

	YEAR 2			
	Budget S3	Expenditures S3	Balance budget S3	% budget spent
	1/04/2018 - 30/9/2018	1/04/2018 - 30/9/2018		
TOTAL	180 150	127 177,07	52 973	71%
PERSONNEL	47 500	49 773,86	-2 274	105%
Coordination	13 500	12 469,50	1 031	92%
Senior entomologist / s.Boyer (40%)	13 500	12 469,50	1 031	92%
Field Implementation	30 500	33 754,56	-3 255	111%
Coordination team epi-unit (x5) (Sopheak Sorn /70%, Kunthy Nguon/90%, Siam Chan/90%, Vutha Pov/100%, Kimsan Souv / 80%)	17 800	20 328,37	-2 528	114%
Ou Teyputita, Lab supervisor (100%) & Ken Sreymom, Lab senior technician (100%)	7 200	7 608,24	-408	106%
Kimhuor SUOR & Kalyan CHHUOY, Fied entomologists (100%)	5 500	5 817,95	-318	106%
Administration	3 500	3 549,80	-50	101%
1 accounting staff / Rithy Try 100%	3 500	3 549,80	-50	101%
OPERATING BUDGET	44 750	28 579,40	16 171	64%
Consumables	38 000	25 588,53	12 411	67%
Passive surveillance dengue/leptospirosis	10 000	10 895,03	-895	109%
Saliva test 9,000 units	15 000	1 929,44	13 071	13%
Product for integrated Vector control	1 000	1 547,36	-547	155%
Tests for insecticides' resistance + Lab (IB 10-0704)	2 000	207,95	1 792	10%
Small materials	10 000	11 008,75	-1 009	110%
Trainings	4 750	2 500,30	2 250	53%
IEC for villagers (promotion of passive surveillance in health centers)	750	2 286,82	-1 537	305%
Teaching tools (COMBI)	4 000	213,48	3 787	5%
Others	2 000	490,57	1 509	25%
Telecommunication, visa, etc. (IB 05-8506+IB 10-0706)	1 500	490,57	1 009	33%
Ethics	500		500	0%
EQUIPMENT	1 500	0,00	1 500	0%
Entomological equipment (traps...)	1 000		1 000	0%
Computer, software, laptop, GPS (IB 10-0708)	500		500	0%
MISSIONS	26 000	15 493,26	10 507	60%
Local Project Meetings	3 000	2 526,38	474	84%
Field missions	23 000	12 966,88	10 033	56%
Entomology / vector control	4 500	3 365,52	1 134	75%
Monitoring saliva testing (local monitoring officer)	1 000	1 514,27	-514	151%
Monitoring saliva testing by IPC team	2 000	1 087,42	913	54%
Monitoring active surveillance (local monitoring officer)	1 500	3 438,65	-1 939	229%
Monitoring active surveillance by IPC team	13 500	3 561,02	9 939	26%
Missions PHD	500	0,00	500	0%
SUB-CONTRACTUAL	48 400	23 945,89	24 454	49%
Audit	5 000		5 000	0%
Compensation for staff involvement (village health workers, nurses, school teachers, etc.)	43 400	23 945,89	19 454	55%
Village Health Workers	24 000	11 897,35	12 103	50%
Nurses local Health Centers	9 000	2 249,28	6 751	25%
School teachers	4 000	3 413,57	586	85%
Incentive for PHD staffs	400	342,35	58	86%
CNM support (annual)	6 000	6 043,34	-43	101%
Contract for local monitoring officers			0	
OVERHEADS	12 000	9 384,65	2 615	78%

ECOMORE-2 PROJECT

CAMBODIA WP

EXPENDITURES' DETAILS 01/04/2018-30/09/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S3	

PERSONNEL

Coordination (IB 10-0701)

30-Apr-2018				Salary of Senior Entomologist / BOYER Sebastien for April 2018	Personnel		2 074,50	
31-May-2018				Salary of Senior Entomologist / BOYER Sebastien for May 2018	Personnel		2 074,50	
30-Jun-2018				Salary of Senior Entomologist / BOYER Sebastien for June 2018	Personnel		2 074,50	
31-Jul-2018				Salary of Senior Entomologist / BOYER Sebastien for July 2018	Personnel		2 082,00	
31-Aug-2018				Salary of Senior Entomologist / BOYER Sebastien for August 2018	Personnel		2 082,00	
30-Sep-2018				Salary of Senior Entomologist / BOYER Sebastien for September 2018	Personnel		2 082,00	
TOTAL Coordination							12 469,50	

Coordination team (Epi-Sante Unit) (IB 05-8501)

23-Apr-2018				Salary of SORN Sopheak, NGUON Kunthy, CHAN Siam, SOUV Kimsan and POV Vutha for April 2018	Personnel		2748,83	
24-May-2018				Salary of SORN Sopheak, NGUON Kunthy, CHAN Siam, SOUV Kimsan and POV Vutha and bonus on the project LY Sowath for May 2018	Personnel		3326,42	
26-Jun-2018				Salary of SORN Sopheak, NGUON Kunthy, CHAN Siam, SOUV Kimsan and POV Vutha, TOUCH Sothy and bonus on the project LY Sowath for June 2018	Personnel		3290,93	
25-Jul-2018				Salary of SORN Sopheak, NGUON Kunthy, CHAN Siam, SOUV Kimsan and POV Vutha, TOUCH Sothy and bonus on the project LY Sowath for July 2018	Personnel		3676,07	
24-Aug-2018				Salary of SORN Sopheak, NGUON Kunthy, CHAN Siam, SOUV Kimsan and POV Vutha, TOUCH Sothy and bonus on the project LY Sowath for August 2018	Personnel		3644,31	
26-Sep-2018				Salary of SORN Sopheak, NGUON Kunthy, CHAN Siam, SOUV Kimsan and POV Vutha, TOUCH Sothy and bonus on the project LY Sowath for September 2018	Personnel		3641,81	
TOTAL Coordination team							20328,37	

Lab Technicians (Viro-Unit) (IB 08-6501)

23-Apr-2018				Salary of Lab Technician / OU Teyputita and KEN Sreymom for April 2018	Personnel		1125,98	
24-May-2018				Salary of Lab Technician / OU Teyputita and KEN Sreymom for May 2018	Personnel		1420,87	
26-Jun-2018				Salary of Lab Technician / OU Teyputita and KEN Sreymom for June 2018	Personnel		1255,14	
25-Jul-2018				Salary of Lab Technician / OU Teyputita and KEN Sreymom for July 2018	Personnel		1307,95	
24-Aug-2018				Salary of Lab Technician / OU Teyputita and KEN Sreymom for August 2018	Personnel		1249,58	
26-Sep-2018				Salary of Lab Technician / OU Teyputita and KEN Sreymom for September 2018	Personnel		1248,72	
TOTAL Lab Technicians							7608,24	

Field Entomologists (IB 10-0702)

23-Apr-2018				Salary of Lab Technician / CHHOUY Kalyan and SUOR Kimhuor for April 2018	Personnel		821,91	
24-May-2018				Salary of Lab Technician / CHHOUY Kalyan and SUOR Kimhuor for May 2018	Personnel		1135,87	
26-Jun-2018				Salary of Lab Technician / CHHOUY Kalyan and SUOR Kimhuor for June 2018	Personnel		958,56	
25-Jul-2018				Salary of Lab Technician / CHHOUY Kalyan and SUOR Kimhuor for July 2018	Personnel		991,11	
24-Aug-2018				Salary of Lab Technician / CHHOUY Kalyan and SUOR Kimhuor for August 2018	Personnel		954,29	
26-Sep-2018				Salary of Lab Technician / CHHOUY Kalyan and SUOR Kimhuor for September 2018	Personnel		956,21	
TOTAL Field Entomologists							5817,95	

Administration /Accounting Staff (IB 05-8502)

25-Oct-2017				Salary of Accounting staff/ TRY Rithy for April 2018	Personnel		493,63	
24-Nov-2017				Salary of Accounting staff/ TRY Rithy for May 2018	Personnel		675,23	
20-Dec-2017				Salary of Accounting staff/ TRY Rithy for June 2018	Personnel		702,38	
25-Jan-2018				Salary of Accounting staff/ TRY Rithy for July 2018	Personnel		562,89	
26-Feb-2018				Salary of Accounting staff/ TRY Rithy for August 2018	Personnel		558,02	
26-Mar-2018				Salary of Accounting staff/ TRY Rithy for September 2018	Personnel		557,65	
TOTAL Administration / Accounting Staff							3549,80	

OPERATING BUDGET

Passive surveillance dengue/leptospirosis (IB 08-6502)

29-Mar-2018	Fisher Scientific	FS4171789446		Safeskin satin Plus powder free non-steril, Latex exam glove size S (100Box/100gants)	Consumables		582,06	
2-Apr-2018	BIO-RAD Labor	BIORAD0181584		Goat Anti Mouse IgG(H+L) HRP Conjugate	Reagent	SGD 450,00	277,54	
25-May-2018	Dynamic Pharm	DYN0003781		QIAamp Viral NRA minikit 1Kit/250tests	Reagent		7953,61	
11-Jun-2018	Macrogen Inc	MACR180611140		PCR product Sequencing and PCR product Purification-e (200Unit)	Reagent		599,39	
18-Jun-2018	Miltenyi Biotec	MILTEN1801022		HybriMACS CD (100mL Hybridoma Medium)	Reagent	SGD 1 040,00	667,18	
21-Jun-2018	Macrogen Inc	MACR180621020		PCR product Sequencing and PCR product Purification-e (21Unit)	Reagent		72,21	

EXPENDITURES' DETAILS 01/04/2018-30/09/2018

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							S3	
3-Jul-2018	Macrogen Inc	MACR180703296		PCR product Sequencing and PCR product Purification-e (30Unit)	Reagent		103,6	
11-Jun-2018	Macrogen Inc	MACR180611140		Transportation cost of "PCR product Sequencing and PCR product Purification-e (200Unit)"	Transportation		21,49	
18-Jun-2018	Miltenyi Biotec	MILTEN1801022		Transportation cost of "HybriMACS CD (100mL Hybridoma Medium)"	Transportation	SGD 280,00	179,63	
21-Jun-2018	Macrogen Inc	MACR180621020		Transportation cost of "PCR product Sequencing and PCR product Purification-e (21Unit)"	Transportation		28,37	
12-Apr-2018	Airsealand Logis	ASL1800242 +ASL1800242A		Freight forwarding fees "Safeskin satin Plus powder free non-steril, Latex exam glove size S (100Box/100gants)"	Freight forwarding fee		36,84	
12-Apr-2018	Airsealand Logis	ASL1800243+ASL1800243A		Freight forwarding fees "Goat Anti Mouse IgG(H+L) HRP Conjugate"	Freight forwarding fee		3,3	
28-Jun-2018	Airsealand Logis	ASL1800426+ASL1800426A		Freight forwarding fees "HybriMACS CD (100mL Hybridoma Medium)"	Freight forwarding fee		323,93	
29-May-2018			PAI366	Bank charges for the payment to Dynamic "QIAamp Viral NRA minikit 1Kit/250tests"			6,6	
7-Jun-2018			PAI393	Bank charges for the payment to Miltenyi Biotec "HybriMACS CD (100mL Hybridoma Medium)"			30	
7-Jun-2018			PAI394	Bank charges for the payment to BIO-RAD "Goat Anti Mouse IgG(H+L) HRP Conjugate"			0,15	
27-Jun-2018			PAI450	Bank charges for the payment to Macrogen Inc" PCR product Sequencing and PCR product Purification-e (21Unit)"			7,86	
27-Jul-2018			PAI544	Bank charges for the payment to Macrogen Inc" PCR product Sequencing and PCR product Purification-e (30Unit)"			1,27	
TOTAL Passive surveillance dengue/leptospirosis							10895,03	
Saliva test 9,000 units (IB 06-6503)								
7-Aug-2018	DKSH	DKS8231599217		Dengue Duo (NS-1 Ag+ IgG/IgM (10test) 5Box			233,43	
17-Aug-2018	Unique Medical	UNIQUE0048		Antibody for Dengue Types 1-4 EA (5FI/250ug)		1950	1668,94	
3-Sep-2018			PAI618	Bank Charge for payment to Unique Medical "Antibody for Dengue Types 1-4 EA (5FI/250ug)			1,24	
3-Sep-2018			PAI620	Bank Charge for payment to DKSH "Dengue Duo (NS-1 Ag+ IgG/IgM (10test) 5Box"			0,17	
11-Sep-2018				Bank Charge for payment to Truong Bio Inc "TrueBlue™ Peroxidase Substrate(Sera Care)"			25,66	
TOTAL Saliva test 9,000 units (IB 06-6503)							1929,44	
Small materials (IB 05-8503)								
2-May-2018	The Health Phar	CEN00004371		Digital Thermometer (290pcs)		522	432,47	
9-May-2018	The Health Phar	CEN00004376		Hand gel, Mask and Taps (170pcs)		365	302,41	
12-May-2018	The Health Phar	CEN00004378		Hand gel, Mask (72pcs)		180	149,13	
31-May-2018	IPC		FA317	Cryotube (62)			378,20	
31-May-2018	IPC		FA317	Alcool 97C			42,24	
31-May-2018	IPC		FA317	Cotton Ball			21,87	
31-May-2018	IPC		FA317	Glove size M (24Box/100gants)			65,66	
31-May-2018	IPC		FA317	Glove size M (20Box/100gants)			54,72	
31-May-2018	IPC		FA317	Glove size S (20Box/100gants)			53,84	
31-May-2018	IPC		FA317	Collecture 2L (30 Units)			59,58	
30-Jun-2018	IPC		FA386C	Cryotube (60)			366,00	
30-Jun-2018	IPC		FA386C	Alcool 97C(12 Bottles)			12,67	
30-Jun-2018	IPC		FA386C	Glove size M (12Box/100gants)			65,64	
30-Jun-2018	IPC		FA386CA	Cryotube 1.ML Fond (50pcs)			24,40	
30-Jun-2018	IPC		FA386CA	Alcool 97C(12 Bottles)			12,67	
6-Jul-2018	The Health Phar	CEN00004393		Hand Gel, Mask Japon (72pcs)			167,83	
31-Jul-2018	IPC		FA451	Blood collection set			506,27	
31-Jul-2018	IPC		FA452	Vacurette Z serum(5B/50pcs)			25,26	
31-Jul-2018	IPC		FA453	Cryotube NUNC 1.8ML(62Sac)			378,20	
31-Jul-2018	IPC		FA454	Alcool 97C and Cotton Ball			44,09	
8-Aug-2018	The Health Phar	CEN00004404		Mosquito protection spray 12 Bottles			51,35	
31-May-2018	IPC		FA317	Celiox Hand Towel (40Bottles)			54,52	
31-May-2018	IPC		FA317	Celiox Hand Towel (48Bottles) and Sac FERMETURE(25kg)			91,13	
30-Jun-2018	IPC			Celiox Hand Towel (48Bottles)			67,54	
31-Jul-2018	IPC			Sac FERMETURE(8kg)			25,42	
18-May-2018			GRSTATION0031	Giraffe Stamp Pad(48Units), Kangaro Stapler N.10(48Units), Kangaro Staplees N.10(48Units).			49,71	
31-May-2018	IPC		FA317	Stapler and Staplees N.10 (48 Units), Clip file A4/Board(20Unit), scissors(2Units), and Pen (48pcs)			62,14	
30-Jun-2018	IPC		FA386C	Paper A4 (5Rams)			12,18	
17-Jul-2018			Pièce:2582	Double A Copy Paper A4 80gsm, and Julk labels, Self Adhesive Labels 15 sheet A10			60,35	
31-Jul-2018	IPC		FA451	Post-its, Pens, Maker (size S&M) 24 Units			33,84	
31-Aug-2018			FA514	Etiquette/Label			7,75	
10-Sep-2018			Pièce:3333	Junk Label A10(25x50mm)(15Box)		13,5	11,55	
5-Sep-2018	Royal Cambodia Co.Ltd	RCC001761		Canon Toner NPG- 3Box		105	89,80	
15-Jun-2018	Anana Compute	ANANA1801284		Desktop Dell Core i7-7700+LCD(1)			709,25	
8-Aug-2018	Mterprise Techn	MTERPRISE1856		HP officejet Pro 8720e-AIO Printer			243,92	
6-Jul-2018	The Health Phar	CEN00004394		Thermometer Rossmax TG100(50pcs)			77,70	
17-May-2018			Pièce:1695	Ring File RB3302 Blue (100Unit)			140,85	
5-Jun-2018	PS Printing Sho	PS002174		Printing carry bag with IPC logo (200pcs)			189,13	
25-Jul-2018			Pièce:2713	Lux soap(288), Soya Juice(22Box) and Sac Fermeture 25x40cm(8Kg)			286,00	
17-Sep-2018			Pièce:3412	Fruit juice (Soya)		135	115,46	
17-Sep-2018			Pièce:3412	Lux Soap / Savon Lux(720)		259,2	221,69	
17-Sep-2018			Pièce:3412	Lix Washing powder 400g(240Bag/400g)		114	123,17	
14-Jun-2018	LEEEO	LC140618		Wooden Table -AT1200-(1Unit)			36,97	

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EXPENDITURES' DETAILS 01/04/2018-30/09/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S3	
19-Jun-2018			Pièce:2095	Fee for compensation kits (Soy milk) for 125 person, Mission in Kampong Cham and Thoung Khmum from 22-23 May 2018		1037,5	891,93	
19-Jun-2018			Pièce:2095	Giraffe Heihgt Chart, Mission in Kampong Cham and Thoung Khmum from 22-23 May 2018		20	17,20	
19-Jun-2018			Pièce:2095	Photo Copy(questionnaires) Cost, Mission in Kampong Cham and Thoung Khmum from 22-23 May 2018		404,62	347,85	
19-Jun-2018			Pièce:2095	Local transportation Cost for 24 primary school in Kampong Cham and Tboung Khmum, Mission in Kampong Cham and Thoung Khmum from 22-23 May 2018		100	85,97	
19-Jun-2018			Pièce:2095	Straw for collecting saliva, Japanese weight scal and ice for storage samples. Mission in Kampong Cham and Thoung Khmum from 22-23 May 2018		66,88	57,50	
19-Jun-2018			Pièce:2097	Transportation Cost for Kampong Cham Local Monitors, Mission in Kampong Cham and Tboung Khmum from 28 May to 3 June 2018.		290	249,31	
19-Jun-2018			Pièce:2097	Raincoat for Village Health Volunteers and Local Monitors, Mission in Kampong Cham and Tboung Khmum from 28 May to 3 June 2018.		155	133,25	
19-Jun-2018			Pièce:2097	USB charger back bag for local monitors, Mission in Kampong Cham and Tboung Khmum from 28 May to 3 June 2018.		108	92,85	
19-Jun-2018			Pièce:2097	Photocopy documents, Ice for specimens storage, sim cards and Cost of sending specimens from Kampong Cham to IPC, Mission in Kampong Cham and Tboung Khmum from 28 May to 3 June 2018.		39	33,52	
22-Jun-2018			Pièce:2195	Photocopy CRF/Consent form, Backpack for OI team leader and Table and chairs for Kampong Cham office. Mission in Kampong Cham and Tboung Khmum from 12-15 June 2018		114,6	98,66	
17-Jul-2018			Pièce:2576	Transportation Cost for Kampong Cham Local Monitors, Mission in Kampong Cham and Tboung Khmum from 26 June to 2 July 2018.		513	442,89	
17-Jul-2018			Pièce:2576	Rental minibus, Mission in Kampong Cham and Tboung Khmum from 26 June to 2 July 2018.		525	453,25	
17-Jul-2018			Pièce:2576	Cost of sending specimens from Kampong Cham to IPC, Mission in Kampong Cham and Tboung Khmum from 26 June to 2 July 2018.		65,5	56,54	
17-Jul-2018			Pièce:2576	Photocopy documents and ice for specimens storage, Mission in Kampong Cham and Tboung Khmum from 26 June to 2 July 2018.		58,36	50,40	
19-Jul-2018			Pièce:2637	Compensation kits(Soy Milk) for parents, Mission in Kampong Cham and Tboung Khmum from 9-13 July 2018.		1037,5	895,72	
19-Jul-2018			Pièce:2637	Compensation kits(Pen, Pencil, Ruler) for students, Mission in Kampong Cham and Tboung Khmum from 9-13 July 2018.		608	524,91	
19-Jul-2018			Pièce:2637	Photocopy questionnaires and document for fieldwork, Mission in Kampong Cham and Tboung Khmum from 9-13 July 2018.		116,25	100,35	
17-Aug-2018			Pièce:2921	Transportation Cost for Kampong Cham Local Monitors, Mission in Kampong Cham and Tboung Khmum from 21-27 July 2018.		508	434,79	
18-Aug-2018			Pièce:2921	Cost of sending specimens from Kampong Cham to IPC and Ice for specimen storage, Mission in Kampong Cham and Tboung Khmum from 21-27 July 2018.		95	81,31	
19-Aug-2018			Pièce:2921	Straw for collecting saliva and photocopy documents, Mission in Kampong Cham and Tboung Khmum from 21-27 July 2018.		42	35,98	
TOTAL Small materials (IB 05-8503)							11008,75	
Product for integrated Vector control (IB 10-0703)								
30-Apr-2018	IPC		FA204	Sac Fermeture (3kg)			9,58	
30-Apr-2018	IPC		FA204	Scotch Papier 12R(120)			27,36	
29-Aug-2018				VECTOBAC WG Larvicide Biologique Anti Moustiques			1390,60	
27-Aug-2018	Airsealand Logis	ASL1800587		Freight forwarding fees "VECTOBAC WG Larvicide Biologique Anti Moustiques"		140	119,82	
TOTAL Product for integrated Vector control							1547,36	
Insecticides (IB 10-0703)								
30-Apr-2018	IPC		FA204	Zip Bags / Sac Fermeture (3kg)			9,58	
30-Apr-2018	IPC		FA204	Tap/ Scotch Papier 12(120)			27,36	
29-Aug-2018				ECTOBAC Wg Larvicide biological anti mosquito 15 bottle 500g			1390,6	
27-Aug-2018	Airsealand Logis	ASL1800587		Freight forwarding fee" ECTOBAC Wg Larvicide biological anti mosquito 15 bottle 500g"		140	119,82	
TOTAL Insecticides							1547,36	
Tests for insecticides' resistance (IB 10-0704)								

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CAMBODIA WP

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Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
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31-Aug-2018	IPC		FA518	Alcool 97C (6Bottles), Coton Hydrophille(10Box)			37,49	
31-Aug-2018	IPC		FA518	Aniosgel 85 NPC (Anios) 12FI/500ml			96,56	
31-Aug-2018			FA518	Cahier spiral a gauche B5(5)=5.84E & Enveloppe (200)=3.4E			9,24	
31-Aug-2018			Pièce:1776	Chemise en plastique A4(120sheet)			19,44	
3-Apr-2018			Pièce:3178	Net and coat hanger/Adhesive Hook		37,5	30,26	
30-Aug-2018			Pièce:3178	Plastic Cup (200pcs)		17,5	14,96	
TOTAL Tests for insecticides' resistance							207,95	
IEC for villagers (IB 05-8505)								
24-May-2018			Pièce:1776	Per-diem for NGUON Kunthy, POV Vutha and SORN Sopheak, Mission (Field staff training of community active surveillance in Kampong Cham and Tboung Khmum from 4-13 May 2018.		825	683,51	
24-May-2018			Pièce:1776	Per-diem for Health Center and OD, Mission (Field staff training of community active surveillance in Kampong Cham and Tboung Khmum from 4-13 May 2018.		220	182,27	
24-May-2018			Pièce:1776	Per-diem for Village Volunteers, Mission (Field staff training of community active surveillance in Kampong Cham and Tboung Khmum from 4-13 May 2018.		420	347,97	
24-May-2018			Pièce:1776	Photocopy Questionnaires and Consent form, Mission (Field staff training of community active surveillance in Kampong Cham and Tboung Khmum from 4-13 May 2018.		187,5	155,35	
24-May-2018			Pièce:1776	Room Fee for the training, Mission (Field staff training of community active surveillance in Kampong Cham and Tboung Khmum from 4-13 May 2018.		150	124,27	
24-May-2018			Pièce:1776	Refreshment for the training, Mission (Field staff training of community active surveillance in Kampong Cham and Tboung Khmum from 4-13 May 2018.		206,41	171,00	
24-May-2018			Pièce:1776	Post-it NOTE, Mission (Field staff training of community active surveillance in Kampong Cham and Tboung Khmum from 4-13 May 2018.		1,3	1,08	
24-May-2018			Pièce:1776	Rental Minibus, Mission (Field staff training of community active surveillance in Kampong Cham and Tboung Khmum from 4-13 May 2018.		750,00	621,37	
TOTAL IEC for villagers							2286,82	
Teaching Tools (COMBI) IB 10-0705								
3-Apr-2018			Pièce:1174	Polo T-Shirt Printing, Mission (COMBI-Entomo) in Kampong Cham from 11-24 March 2018		108	87,11	
21-Jun-2018			Pièce:2157	Printing Poster 110cm x 80cm (21sheet)		147	126,37	
TOTAL Teaching Tools (COMBI)							213,48	
OTHERS								
Communication (IB 05-8506) & (IB 10-0706)								
19-Jun-2018			Pièce:2095	Phone cards for studay monitors, Mission in Kampong Cham and Thoung Khmum from 22-23 May 2018		30,00	25,79	
19-Jun-2018			Pièce:2095	Phone cards for project monitors, Mission in Kampong Cham and Thoung Khmum from 22-23 May 2018		5,00	4,29	
19-Jun-2018			Pièce:2097	Phone cards for study monitors, Mission in Kampong Cham and Tboung Khmum from 28 May to 3 June 2018.		60,00	51,59	
17-Jul-2018			Pièce:2576	Phone cards for study monitors, Village volunteers and IPC monitors, Mission in Kampong Cham and Tboung Khmum from 26 June to 2 July 2018.		117,75	101,65	
19-Jul-2018			Pièce:2637	Phone cards for study monitors and proect monitors, Mission in Kampong Cham and Tboung Khmum from 9-13 July 2018.		40,00	34,53	
17-Aug-2018			Pièce:2921	Phone cards for study monitors, Village volunteers and IPC monitors, Mission in Kampong Cham and Tboung Khmum from 21-27 July 2018.		137,5	117,67	
28-Apr-2018	MOBITEL	MO3262901		Phone expenes of Coordination team for April 2018			9,61	
28-May-2018	MOBITEL	MO3278953		Phone expenes of Coordination team for May 2018			13,07	
28-Jun-2018	MOBITEL	MO3295097		Phone expenes of Coordination team for June 2018			19,00	
28-Jul-2018	MOBITEL	MO3311500		Phone expenes of Coordination team for July 2018			14,93	
28-Aug-2018	MOBITEL	MO3327277		Phone expenes of Coordination team for August 2018			9,99	
28-Sep-2018	MOBITEL	MO3343212		Phone expenes of Coordination team for September 2018			12,46	
3-Apr-2018			Pièce:1174	Phone Cards, Mission (COMBI-Entomo) in Kampong Cham from 11-24 March 2018		29	23,39	
10-Apr-2018			PAI237	Bank Charges for the payment to Universiti Sains Malaysia "Insecticide Impregnated Papers"		60	48,40	
27-Jul-2018				Bank charges for the payment of BOYER Sebastien for July 2018			1,40	
29-Aug-2018				Bank charges for the payment of BOYER Sebastien for August 2018			1,40	
27-Sep-2018				Bank charges for the payment of BOYER Sebastien for September 2018			1,40	
TOTAL Communication							490,57	

ECOMORE-2 PROJECT

CAMBODIA WP

EXPENDITURES' DETAILS 01/04/2018-30/09/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S3	
EQUIPMENT								
Entomological equipment (traps...) (IB 10-0707)								
							0,00	
Computer, software, laptop, GPS (IB 10-0708)								
							0,00	
MISSIONS								
Local Project Meetings (IB 10-0709)								
30-Jun-2018	TOTAL	TOTAL18131729		Diesel for Mission in June 2018	Mission	60,30	51,84	
30-Apr-2018	IPC		FA204	Button cell 1.5V (10)	Mission		5,00	
3-Apr-2018			Pièce:1174	Stationary(Auroa adjustable beam ultr, Jingwel tape, Giraffe ball point pen spee, Faber-castell pencil castle, Zebra name pen black and 3M scotch foam tapme 21 mm) Mission (COMBI-Entomo) in Kampong Cham from 11-24 March 2018	Mission	65,50	53,84	
3-Apr-2018			Pièce:1174	Lighter and Key, Mission (COMBI-Entomo) in Kampong Cham from 11-24 March 2018	Mission	3,50	2,82	
3-Apr-2018			Pièce:1174	Gasoline for Mission (COMBI-Entomo) in Kampong Cham from 11-24 March 2018	Mission	7,66	6,25	
3-Apr-2018			Pièce:1174	Per-diem YEAN Sony, CHHOY Kalyan, SUOR Kimhour and CHHUM Moeun, Mission (COMBI-Entomo) in Kampong Cham from 11-24 March 2018	Mission	1560,00	1258,27	
3-Apr-2018			Pièce:1174	Per-diem BOYER Sebastien, Mission (COMBI-Entomo) in Kampong Cham from 11-24 March 2018	Mission	325,00	262,14	
3-Apr-2018			Pièce:1174	Fish Feed, Mission (COMBI-Entomo) in Kampong Cham from 11-24 March 2018	Mission		1,01	
3-Apr-2018			Pièce:1174	Water container, Mission (COMBI-Entomo) in Kampong Cham from 11-24 March 2018	Mission	7,50	6,05	
3-Apr-2018			Pièce:1174	Rattan, Nail, Hammer, Matter, transportation from IPC to Market, Mission (COMBI-Entomo) in Kampong Cham from 11-24 March 2018	Mission	41,00	27,02	
3-Apr-2018			Pièce:1174	Drinking Water (Vital), Mission (COMBI-Entomo) in Kampong Cham from 11-24 March 2018	Mission	40,00	32,26	
3-Apr-2018			Pièce:1174	Glove and dust bin, Mission (COMBI-Entomo) in Kampong Cham from 11-24 March 2018	Mission	19,00	15,32	
19-Jun-2018			Pièce:2088	Per-diem DUONG Vichet for Mission(Add water in In2care trap and put BTI in house around school), in Kampong Cham from 12-15 June 2018.	Mission	95,00	81,67	
21-Jun-2018			Pièce:2157	Water and phone cards during Mission (Add water in In2care trap and put BTI in house around school), in Kampong Cham from 12-15 June 2018.	Mission	13,00	11,17	
21-Jun-2018			Pièce:2157	Per-diem YEAN Sony and SUOR Kimhour, Mission (Add water in In2care trap and put BTI in house around school), in Kampong Cham from 12-15 June 2018.	Mission	190,00	163,35	
29-Jun-2018			FA351	IPC vehicle OI-7227, Mission (Add water in In2care trap and put BTI in house around school), in Kampong Cham from 12-15 June 2018.	Mission	160,00	137,55	
23-Aug-2018			FA478	IPC vehicle OI-7548, Mission (Mosquito trapping in Schools), in Kampong Cham from 6-17 August 2018.	Mission	480,00	410,82	
							2526,38	
Entomology / Vector Control (IB 10-0710)								
31-May-2018	TOTAL	TOTAL18130502		Diesel for Mission in May 2018	Mission	141,82	117,50	
31-Aug-2018	TOTAL	TOTAL18132944		Diesel for Mission in August 2018	Mission	172,17	147,35	
30-Sep-2018	TOTAL	TOTAL18133761		Diesel for Mission in September 2018	Mission	72,26	66,08	
23-May-2018			Pièce:1742	Cleaning IPC vehicle, Mission (Mosquito trapping in Schools) in Kampong Cham from 30 April to 11 May 2018	Mission		3,03	
23-Aug-2018			Pièce:3070	Cleaning IPC vehicle, Mission (Mosquito trapping in Schools) in Kampong Cham from 6-17 August 2018	Mission		3,55	
18-May-2018			Pièce:1709	Per-diem NOU Makara, Mission (Mosquito trapping in Schools) in Kampong Cham from 30 April to 11 May 2018	Mission	330,00	273,40	
28-May-2018			FA272	IPC vehicle, Mission (Mosquito trapping in Schools) in Kampong Cham from 30 April to 11 May 2018	Mission	480,00	397,68	
29-May-2018			Pièce:1834	Fan for repairing CDC light trap, Drinking Water and Light 12V, Mission (Mosquito trapping in Schools) in Kampong Cham from 30 April to 11 May 2018	Mission	64,50	53,44	
29-May-2018			Pièce:1834	Battery Charging and refilling Acid, Mission (Mosquito trapping in Schools) in Kampong Cham from 30 April to 11 May 2018	Mission	115,50	95,89	
29-May-2018			Pièce:1834	Phone cards, Mission (Mosquito trapping in Schools) in Kampong Cham from 30 April to 11 May 2018	Mission	20,00	16,57	
29-May-2018			Pièce:1834	Per-diem YEAN Sony, CHHOUY Kalyan and CHHUM Moeun, Mission (Mosquito trapping in Schools) in Kampong Cham from 30 April to 11 May 2018	Mission	990,00	820,21	
29-May-2018			Pièce:2970	Per-diem SOK Kim Aun, Mission (Mosquito trapping in Schools) in Kampong Cham from 6-17 August 2018	Mission	335,00	286,72	

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CAMBODIA WP

EXPENDITURES' DETAILS 01/04/2018-30/09/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S3	
20-Aug-2018			Pièce:3188	Drinking Water, Mission (Mosquito trapping in Schools) in Kampong Cham from 6-17 August 2018	Mission	20,00	17,12	
31-Aug-2018			Pièce:3188	Battery Charging and refilling Acid, Mission (Mosquito trapping in Schools) in Kampong Cham from 6-17 August 2018	Mission	93,71	80,22	
31-Aug-2018			Pièce:3188	Phone cards, Mission (Mosquito trapping in Schools) in Kampong Cham from 6-17 August 2018	Mission	20,00	17,12	
31-Aug-2018			Pièce:3188	Big Keys, Mission (Mosquito trapping in Schools) in Kampong Cham from 6-17 August 2018	Mission	8,00	6,85	
31-Aug-2018			Pièce:3188	Per-diem YEAN Sony, CHHOUY Kalyan and CHHUM Moeun , Mission (Mosquito trapping in Schools) in Kampong Cham from 6-17 August 2018	Mission	1005,00	860,15	
26-Sep-2018	IPC		FA557	IPC vehicle, Mission (Add water and change refill of In2care trap, put Bti in house) in Kampong Cham from 26-28 September 2018.	Mission	120,00	102,64	
TOTAL Entomology / Vector Control							3365,52	
Monitoring saliva testing (local monitoring officer) IB 05-8507								
19-Jun-2018			Pièce:2095	Per-diem for the 6 study monitors to assist in saliva collection at schools, Mission in Kampong Cham and Thoung Khmum from 22-23 May 2018	Mission	240,00	206,32	
17-Jul-2018			Pièce:2576	Per-diem for the 6 Local monitors for recollecting saliva from primary school, Mission in Kampong Cham and Tboung Khmum from 26 June to 2 July 2018.	Mission	240,00	207,20	
17-Jul-2018			Pièce:2576	Per-diem for the 18 Interviewers for collecting questionnaires and consent form for 24 primary schools., Mission in Kampong Cham and Tboung Khmum from 26 June to 2 July 2018.	Mission	1035,00	893,55	
19-Jul-2018			Pièce:2637	Per-diem for the 6 Local monitors to assist in saliva collection at schools, Mission in Kampong Cham and Tboung Khmum from 9-13 July 2018.	Mission	240,00	207,20	
TOTAL Monitoring saliva testing (local monitoring officer)							1514,27	
Monitoring saliva testing by IPC team (IB 05-8508)								
31-May-2018	TOTAL	TOTAL18130502		Diesel for Mission in May 2018		84,95	70,38	
31-Jul-2018	TOTAL	TOTAL18132066		Diesel for Mission in July 2018		73,55	63,50	
31-Aug-2018	TOTAL	TOTAL18132944		Diesel for Mission in August 2018		55,45	47,46	
24-May-2018			Pièce:1771	Per-diem DUONG Vichet, Mission (Monitoring saliva collection from schools) in Kampong Cham and Tboung Khmum from 22-23 May 2018		40,00	33,14	
28-May-2018	IPC		FA283	IPC Vehicle OI-7548, Mission (Monitoring saliva collection from schools) in Kampong Cham and Tboung Khmum from 22-23 May 2018		80,00	66,28	
19-Jun-2018			Pièce:2095	Per-diem NGUON Kunthy, Mission (Monitoring saliva collection from schools) in Kampong Cham and Tboung Khmum from 22-23 May 2018		40,00	34,39	
19-Jun-2018			Pièce:2095	Per-diem POV Vutha, Mission (Monitoring saliva collection from schools) in Kampong Cham and Tboung Khmum from 22-23 May 2018		40,00	34,39	
17-Jul-2018			Pièce:2574	Per-diem DUONG Vichet, Mission (Monitoring saliva collection from schools) in Kampong Cham and Tboung Khmum from 9-13 July 2018.		125,00	107,91	
19-Jul-2018			Pièce:2637	Per-diem NGUON Kunthy, Mission (Monitoring saliva collection from schools) in Kampong Cham and Tboung Khmum from 9-13 July 2018.		125,00	107,91	
19-Jul-2018			Pièce:2637	Per-diem POV Vutha, Mission (Monitoring saliva collection from schools) in Kampong Cham and Tboung Khmum from 9-13 July 2018.		125,00	107,91	
19-Jul-2018			Pièce:2637	Per-diem TOUCH Sothy, Mission (Monitoring saliva collection from schools) in Kampong Cham and Tboung Khmum from 9-13 July 2018.		125,00	107,91	
19-Jul-2018			Pièce:2637	Per-diem SORN Sopheak, Mission (Monitoring saliva collection from schools) in Kampong Cham and Tboung Khmum from 9-13 July 2018.		125,00	107,91	
26-Jul-2018	IPC		FA427	IPC Vehicle OI-7548, Mission (Monitoring saliva collection from schools) in Kampong Cham and Tboung Khmum from 9-13 July 2018.		200,00	172,67	
28-Aug-2018	IPC		FA503	IPC Vehicle OI-7333, Mission (Terrain ECOMORE) in Kampong Cham 22 August 2018.		20,00	17,12	
3-Sep-2018			Pièce:3219	Per-diem CHAMROEUN Ratha for Mission(Terrain ECOMORE) in Kampong Cham on 23 August 2018.		5,00	4,27	
10-Sep-2018			Pièce:3323	Per-diem Dr. LY Sowath for Mission(Terrain ECOMORE) in Kampong Cham on 23 August 2018.		5,00	4,27	
TOTAL Monitoring saliva testing by IPC team							1087,42	
Monitoring active surveillance (local monitoring officer) IB 05-8509								
30-Jun-2018	TOTAL	TOTAL18131729		Diesel for Mission in June 2018		46,38	39,87	
31-Jul-2018	TOTAL	TOTAL18132066		Diesel for Mission in July 2018		61,68	53,25	

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CAMBODIA WP

EXPENDITURES' DETAILS 01/04/2018-30/09/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S3	
31-Aug-2018	TOTAL	TOTAL18132944		Diesel for Mission in August 2018		156,36	133,82	
30-Sep-2018	TOTAL	TOTAL18133761		Diesel for Mission in September 2018		43,36	39,65	
19-Jun-2018			Pièce:2097	Incentive for team leader, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 28 May to 3 June 2018.		230,00	197,73	
19-Jun-2018			Pièce:2097	Incentive for the 5 Local Monitors, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 28 May to 3 June 2018.		1000,00	859,70	
17-Jul-2018			Pièce:2576	Incentive for team leader, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 26 June to 2 July 2018.		230,00	198,57	
17-Jul-2018			Pièce:2576	Incentive for the 5 Local monitors, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 26 June to 2 July 2018.		1000,00	863,33	
17-Aug-2018			Pièce:2921	Incentive for team leader, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 21-27 July 2018		230,00	196,85	
17-Aug-2018			Pièce:2921	Incentive for the 5 Local monitors, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 21-27 July 2018		1000,00	855,87	
TOTAL Monitoring active surveillance (local monitoring officer)							3438,64	
Monitoring active surveillance by IPC team IB 05-850901								
6-Jun-2018			Pièce:1924	Cleaning IPC vehicle, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 28 May to 3 June 2018.			3,64	
4-Sep-2018			Pièce:3232	Cleaning IPC vehicle, Mission (Monthly Meeting & Monitoring saliva collection follow up V3) in Kampong Cham & Tboung Khmum from 20-31 August 2018			3,13	
4-Jun-2018			Pièce:1903	Per-diem KHOM Raya, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 28 May to 3 June 2018.		185,00	159,04	
19-Jun-2018			Pièce:2097	Per-diem NGUON Kunthy, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 28 May to 3 June 2018.		185,00	159,04	
19-Jun-2018			Pièce:2097	Per-diem POV Vutha, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 28 May to 3 June 2018.		185,00	159,04	
22-Jun-2018			Pièce:2195	Per-diem NGUON Kunthy, SORN Sopheak and POV Vutha, Mission (Monitoring OI Team) in Kampong Cham and Tboung Khmum from 12-16 June 2018.		300,00	257,92	
22-Jun-2018			Pièce:2195	Rental minibus, Mission (Monitoring OI Team) in Kampong Cham and Tboung Khmum from 12-16 June 2018.		300,00	257,91	
17-Jul-2018			Pièce:2576	Per-diem NGUON Kunthy, TOUCH Sothy and POV Vutha, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 26 June to 2 July 2018.		555,00	479,15	
17-Jul-2018			Pièce:2576	Per-diem SORN Sopheak, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 29 June to 2 July 2018.		95,00	82,02	
17-Jul-2018			Pièce:2576	Transportation SORN Sopheak from Phnom Penh to Kampong Cham, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 29 June to 2 July 2018.		10,00	8,64	
26-Jul-2018	IPC		FA421	IPC vehicle OI-7227, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 28 May to 3 June 2018.			239,34	
26-Jul-2018	IPC		FA434	IPC vehicle OI-7548, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 21-27 July 2018.		280,00	241,74	
15-Aug-2018			Pièce:2921	Per-diem CHAMROEUN Ratha, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 21-27 July 2018		190,00	162,62	
17-Aug-2018			Pièce:2921	Per-diem NGUON Kunthy, SORN Sopheak, POV Vutha and TOUCH Sothy, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 21-27 July 2018		760,00	650,46	
23-Aug-2018			FA488	IPC vehicle OI-7227, Mission (Monthly Meeting & Monitoring saliva collection follow up V3) in Kampong Cham & Tboung Khmum from 20-31 August 2018		480,00	410,82	
4-Sep-2018			Pièce:3238	Per-diem CHAROEUN Ratha, Mission (Monthly Meeting & Monitoring saliva collection follow up V3) in Kampong Cham & Tboung Khmum from 20-31 August 2018		335,00	286,52	
TOTAL Monitoring active surveillance by IPC team							3561,03	
Village Health Workers (IB 05-8512)								
19-Jun-2018			Pièce:2097	Incentive for the 92 Village Health Volunteers, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 28 May to 3 June 2018.		4600,00	3954,61	
17-Jul-2018			Pièce:2576	Incentive for the 92 Village Health Volunteers, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 26 June to 2 July 2018.		4600,00	3971,34	

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CAMBODIA WP

EXPENDITURES' DETAILS 01/04/2018-30/09/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S3	
17-Jul-2018			Pièce:2576	Petroleum for the 92 Village Health Volunteers, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 26 June to 2 July 2018.		20,00	17,27	
17-Aug-2018			Pièce:2921	Incentive for the 92 Village Health Volunteers, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 21-27 July 2018		4600,00	3937,01	
17-Aug-2018			Pièce:2921	Petroleum for the 92 Village Health Volunteers, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 21-27 July 2018		20,00	17,12	
TOTAL Village Health Workers							11897,35	
Nurses local Health Centers (IB 05-8513)								
17-Jul-2018			Pièce:2576	Incentive for health center nurse for collecting samples in villages, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 26 June to 2 July 2018.		924,00	797,72	
17-Aug-2018			Pièce:2921	Incentive for health center nurse for collecting samples in villages, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 21-27 July 2018		1696,00	1451,56	
TOTAL Nurses local Health Centers							2249,28	
School teachers (IB 05-8514)								
19-Jun-2018			Pièce:2095	Incentive for primary school teachers for assisting in saliva collection, Mission (Monitoring saliva collection from schools) in Kampong Cham and Tboung Khmum from 22-23 May 2018		1440,00	1237,97	
19-Jul-2018			Pièce:2637	Incentive for facilitator at school for assisting in saliva collection, Mission (Monitoring saliva collection from schools) in Kampong Cham and Tboung Khmum from 9-13 July 2018.		1440,00	1243,20	
19-Jul-2018			Pièce:2637	Per-diem for interviewers for saliva collection, Mission (Monitoring saliva collection from schools) in Kampong Cham and Tboung Khmum from 9-13 July 2018.		1080,00	932,40	
TOTAL School teachers							3413,57	
Incentive for PHD staffs (IB 05-8515)								
17-Aug-2018			Pièce:2921	Incentive for 2 key person facilitator for one year study, Mission (Monthly Meeting) in Kampong Cham and Tboung Khmum from 21-27 July 2018		400,00	342,35	
TOTAL Incentive for PHD staffs							342,35	
CNM support (annual) (IB 05-8516)								
4-Jul-2018			PAI471	Budget support from Institute Pasteur du Cambodge to the National Dengue Control Program (NDCP) of the National Center for Parasitology, Entomology and Malaria Control, Cambodia.		7000,00	6043,34	
TOTAL CNM support (annual)							6043,34	
OVERHEADS								
30-Sep-2018				Overheads 10% (April-September 2018)			9384,65	
TOTAL Overheads							0,00	9384,65
TOTAL CAMBODIA WP								127 177 €

	YEAR 2			
	Budget S3	Expenditures S3	Balance budget S3	% Budget spent
	1/04/2018 - 30/9/2018	1/04/2018 - 30/9/2018		
TOTAL	128 100	102 553,39	25 547	80%
Personnel				
Salary of the dedicated staff (according to the % of time allocated to the project)	41 050	28 196,10	12 854	69%
Study implementation	31 550	25 917,61	5 632	82%
Junior virologist / Lao-Sompavanh 100% (36 months)	6 250	5 492,25	758	88%
Junior assistant virologist / T.Xaybounsou 50% (24 Months)	5 300	4 674,48	626	88%
2 lab technicians / virology /C.Lathaphasavang & S.Keosenhom/ 100% (30 months)	7 000	4 651,06	2 349	66%
1 technician for insectarium /S.Nilaxai 100% (30 months)	2 750	2 488,81	261	91%
1 field entomologist / N Pommavanh 100% (30 months)	3 500	3 118,77	381	89%
Entomologist Sébastien Marcombe				
1 entomologist junior scientist /P.Thammavong 75% (30 months)	6 750	5 492,25	1 258	81%
Administration	9 500	2 278,49	7 222	24%
1 accounting staff 50% (36 months)	7 000		7 000	0%
1 driver/ A. Bounmanosin 100% (36 months)	2 500	2 278,49	222	91%
Operating budget	36 000	42 276,08	-6 276	117%
Consumables / analysis	32 500	39 964,94	-7 465	123%
Virology	31 000	34 074,17	-3 074	110%
Oligo-nucleotides synthesis by RT-PCR / virology	1 750	6 467,27	-4 717	370%
Sequencing SANGER	5 500	0,00	5 500	0%
Rapid Diagnostic Test for dengue	2 500	0,00	2 500	0%
Differential molecular diagnosis (Real Time-PCR)	10 000	16 389,54	-6 390	164%
Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	10 000	11 217,36	-1 217	112%
Bio-banking	1 250	0,00	1 250	0%
Entomology / Insectarium	1 500	5 890,77	-4 391	393%
Consumables insectarium	500		500	0%
Equipment/maintenance of insectarium	500		500	0%
bioassays insecticide resistance	0	651,10	-651	
Kits OMS	0	0,00	0	
Insecticides	0	4 642,65	-4 643	
Maintenance electronic devices (GPS/Computers...)	500	597,03	-97	119%
Other (Telecommunication, transportation to/from the field sites, etc)	3 500	2 311,14	1 189	66%
Publications	0		0	
(Telecommunications, visas, invitations...)	2 200	1 149,73	1 050	52%
Petrol, car maintenance, insurance	1 300	1 161,41	139	89%
Equipment	23 750	20 330,84	3 419	86%
Lab equipment (Incubator for entomology+cooled centrifuge)	10 000	18 207,68	-8 208	182%
Various entomological equipment	750	534,38	216	71%
Traps In2care	2 500	0,00	2 500	0%
GPS/telephone/App	7 500	0,00	7 500	0%
Computer and extension of server memory	3 000	1 588,78	1 411	53%
Missions	6 100	2 427,33	3 673	40%
Training GIS	0		0	
Per diem for Map GPS teams	500	59,14	441	12%
Per diem for implementation In2Care Trap teams (IPL's staffs)		620,04		
Compensation for implementation In2Care Trap		573,44		
DSA villagers	500	346,49	154	69%
Plane tickets for consultants	3 000	306,43	2 694	10%
Housing of consultants	2 100	521,78	1 578	25%
Sub-Contractual : Website, publication fees, participation to regional meetings, final symposium, etc.	10 500	0,00	10 500	0%
Audit	5 000		5 000	0%
Consultancy (teledetection and data management)	5 500	0,00	5 500	0%
Engineer in teledetection	2 500		2 500	0%
2 students Master2 in data management	3 000		3 000	0%
Engineer in GIS mapping and management of mobile phone data	0		0	
Overheads	10 700	9 323,04	1 377	87%

PROJECT ECOMORE2

EXPENDITURES' DETAILS 30/09/2018

No.	Budget Heading reference	Sub-Section	Budget Line	Detail of expenses	Date	Period	Amount in (USD)	Ex-change Rate	Amount in (EUR)	Justif.	Salary	Reference PV.	Supplier
I.	Personnel	Study implementation	Junior virologist / Lao-Sompavanh	Salary for Somphavanh on 04/2018	26/04/2018	Semester3	\$1 083,44	1,2398	€ 873,88	Payroll	S.Somlor	083ECO2-B3/18	
I.	Personnel	Study implementation	Junior virologist / Lao-Sompavanh	Salary for Somphavanh on 05/2018	25/05/2018	Semester3	\$1 083,44	1,2070	€ 897,63	Payroll	S.Somlor	126ECO2-B3/18	
I.	Personnel	Study implementation	Junior virologist / Lao-Sompavanh	Salary for Somphavanh on 06/2018	25/06/2018	Semester3	\$1 083,44	1,1632	€ 931,43	Payroll	S.Somlor	157ECO2-B3/18	
I.	Personnel	Study implementation	Junior virologist / Lao-Sompavanh	Salary for Somphavanh on 07/2018	25/07/2018	Semester3	\$1 083,44	1,1583	€ 935,37	Payroll	S.Somlor	195ECO2-B3/18	
I.	Personnel	Study implementation	Junior virologist / Lao-Sompavanh	Salary for Somphavanh on 08/2018	24/08/2018	Semester3	\$1 083,44	1,1684	€ 927,29	Payroll	S.Somlor	242ECO2-B3/18	
I.	Personnel	Study implementation	Junior virologist / Lao-Sompavanh	Salary for Somphavanh on 09/2018	25/09/2018	Semester3	\$1 083,44	1,1692	€ 926,65	Payroll	S.Somlor	277ECO2-B3/18	
I.	Personnel	Study implementation	Junior assistant virologist / T.Xaybounsou	Salary for Thonglakone on 04/2018	26/04/2018	Semester3	\$922,12	1,2398	€ 743,77	Payroll	T.Xaybounsou	084ECO2-B3/18	
I.	Personnel	Study implementation	Junior assistant virologist / T.Xaybounsou	Salary for Thonglakone on 05/2018	25/05/2018	Semester3	\$922,12	1,2070	€ 763,98	Payroll	T.Xaybounsou	127ECO2-B3/18	
I.	Personnel	Study implementation	Junior assistant virologist / T.Xaybounsou	Salary for Thonglakone on 06/2018	25/06/2018	Semester3	\$922,12	1,1632	€ 792,74	Payroll	T.Xaybounsou	158ECO2-B3/18	
I.	Personnel	Study implementation	Junior assistant virologist / T.Xaybounsou	Salary for Thonglakone on 07/2018	25/07/2018	Semester3	\$922,12	1,1583	€ 796,10	Payroll	T.Xaybounsou	194ECO2-B3/18	
I.	Personnel	Study implementation	Junior assistant virologist / T.Xaybounsou	Salary for Thonglakone on 08/2018	24/08/2018	Semester3	\$922,12	1,1684	€ 789,22	Payroll	T.Xaybounsou	241ECO2-B3/18	
I.	Personnel	Study implementation	Junior assistant virologist / T.Xaybounsou	Salary for Thonglakone on 09/2018	25/09/2018	Semester3	\$922,12	1,1692	€ 788,68	Payroll	T.Xaybounsou	276ECO2-B3/18	
I.	Personnel	Study implementation	2 lab techicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Phoutsana on 04/2018	26/04/2018	Semester3	\$614,20	1,2398	€ 495,40	Payroll	P.Khamsuvat	088ECO2-B3/18	
I.	Personnel	Study implementation	2 lab techicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Phoutsana on 05/2018	25/05/2018	Semester3	\$614,20	1,2070	€ 508,86	Payroll	P.Khamsuvat	131ECO2-B3/18	
I.	Personnel	Study implementation	2 lab techicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Phoutsana on 06/2018	25/06/2018	Semester3	\$614,20	1,1632	€ 528,03	Payroll	P.Khamsuvat	162ECO2-B3/18	
I.	Personnel	Study implementation	2 lab techicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Sitsana on 04/2018	26/04/2018	Semester3	\$615,23	1,2398	€ 496,23	Payroll	S.Keosenhom	086ECO2-B3/18	
I.	Personnel	Study implementation	2 lab techicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Sitsana on 05/2018	25/05/2018	Semester3	\$615,23	1,2070	€ 509,72	Payroll	S.Keosenhom	129ECO2-B3/18	
I.	Personnel	Study implementation	2 lab techicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Sitsana on 06/2018	25/06/2018	Semester3	\$615,23	1,1632	€ 528,91	Payroll	S.Keosenhom	160ECO2-B3/18	
I.	Personnel	Study implementation	2 lab techicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Sitsana on 07/2018	25/07/2018	Semester3	\$615,23	1,1583	€ 531,15	Payroll	S.Keosenhom	192ECO2-B3/18	
I.	Personnel	Study implementation	2 lab techicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Sitsana on 08/2018	24/08/2018	Semester3	\$615,23	1,1684	€ 526,56	Payroll	S.Keosenhom	239ECO2-B3/18	
I.	Personnel	Study implementation	2 lab techicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Sitsana on 09/2018	25/09/2018	Semester3	\$615,23	1,1692	€ 526,20	Payroll	S.Keosenhom	274ECO2-B3/18	
I.	Personnel	Study implementation	Technician for insectarium /S.Nilaxai	Salary for Somphat on 04/2018	26/04/2018	Semester3	\$505,56	1,2398	€ 407,78	Payroll	S.Nilaxai	089ECO2-B3/18	
I.	Personnel	Study implementation	Technician for insectarium /S.Nilaxai	Salary for Somphat on 05/2018	25/05/2018	Semester3	\$484,95	1,2070	€ 401,78	Payroll	S.Nilaxai	132ECO2-B3/18	
I.	Personnel	Study implementation	Technician for insectarium /S.Nilaxai	Salary for Somphat on 06/2018	25/06/2018	Semester3	\$484,95	1,1632	€ 416,91	Payroll	S.Nilaxai	163ECO2-B3/18	
I.	Personnel	Study implementation	Technician for insectarium /S.Nilaxai	Salary for Somphat on 07/2018	25/07/2018	Semester3	\$500,98	1,1583	€ 432,51	Payroll	S.Nilaxai	190ECO2-B3/18	
I.	Personnel	Study implementation	Technician for insectarium /S.Nilaxai	Salary for Somphat on 08/2018	24/08/2018	Semester3	\$484,95	1,1684	€ 415,05	Payroll	S.Nilaxai	237ECO2-B3/18	
I.	Personnel	Study implementation	Technician for insectarium /S.Nilaxai	Salary for Somphat on 09/2018	25/09/2018	Semester3	\$484,95	1,1692	€ 414,77	Payroll	S.Nilaxai	272ECO2-B3/18	
I.	Personnel	Study implementation	Field entomologist / N. Pommavanh	Salary for Nothasinh on 04/2018	26/04/2018	Semester3	\$615,23	1,2398	€ 496,23	Payroll	N.Pommavanh	087ECO2-B3/18	
I.	Personnel	Study implementation	Field entomologist / N. Pommavanh	Salary for Nothasinh on 05/2018	25/05/2018	Semester3	\$615,23	1,2070	€ 509,72	Payroll	N.Pommavanh	130ECO2-B3/18	
I.	Personnel	Study implementation	Field entomologist / N. Pommavanh	Salary for Nothasinh on 06/2018	25/06/2018	Semester3	\$615,23	1,1632	€ 528,91	Payroll	N.Pommavanh	161ECO2-B3/18	
I.	Personnel	Study implementation	Field entomologist / N. Pommavanh	Salary for Nothasinh on 07/2018	25/07/2018	Semester3	\$615,23	1,1583	€ 531,15	Payroll	N.Pommavanh	191ECO2-B3/18	
I.	Personnel	Study implementation	Field entomologist / N. Pommavanh	Salary for Nothasinh on 08/2018	24/08/2018	Semester3	\$615,23	1,1684	€ 526,56	Payroll	N.Pommavanh	238ECO2-B3/18	
I.	Personnel	Study implementation	Field entomologist / N. Pommavanh	Salary for Nothasinh on 09/2018	25/09/2018	Semester3	\$615,23	1,1692	€ 526,20	Payroll	N.Pommavanh	273ECO2-B3/18	
I.	Personnel	Study implementation	Entomologist junior scientist /P.Thammavong	Salary for Phoutmany on 04/2018	26/04/2018	Semester3	\$1 083,44	1,2398	€ 873,88	Payroll	P.Thammavong	085ECO2-B3/18	
I.	Personnel	Study implementation	Entomologist junior scientist /P.Thammavong	Salary for Phoutmany on 05/2018	25/05/2018	Semester3	\$1 083,44	1,2070	€ 897,63	Payroll	P.Thammavong	128ECO2-B3/18	
I.	Personnel	Study implementation	Entomologist junior scientist /P.Thammavong	Salary for Phoutmany on 06/2018	25/06/2018	Semester3	\$1 083,44	1,1632	€ 931,43	Payroll	P.Thammavong	159ECO2-B3/18	
I.	Personnel	Study implementation	Entomologist junior scientist /P.Thammavong	Salary for Phoutmany on 07/2018	25/07/2018	Semester3	\$1 083,44	1,1583	€ 935,37	Payroll	P.Thammavong	193ECO2-B3/18	
I.	Personnel	Study implementation	Entomologist junior scientist /P.Thammavong	Salary for Phoutmany on 08/2018	24/08/2018	Semester3	\$1 083,44	1,1684	€ 927,29	Payroll	P.Thammavong	240ECO2-B3/18	
I.	Personnel	Study implementation	Entomologist junior scientist /P.Thammavong	Salary for Phoutmany on 09/2018	25/09/2018	Semester3	\$1 083,44	1,1692	€ 926,65	Payroll	P.Thammavong	275ECO2-B3/18	
I.	Personnel	Administration	Driver/ A. Bounmanosin	Salary for Amphone on 04/2018	26/04/2018	Semester3	\$443,96	1,2398	€ 358,09	Payroll	A.Bounmanosin	090ECO2-B3/18	
I.	Personnel	Administration	Driver/ A. Bounmanosin	Salary for Amphone on 05/2018	25/05/2018	Semester3	\$441,06	1,2070	€ 365,42	Payroll	A.Bounmanosin	125ECO2-B3/18	
I.	Personnel	Administration	Driver/ A. Bounmanosin	Salary for Amphone on 06/2018	25/06/2018	Semester3	\$467,73	1,1632	€ 402,11	Payroll	A.Bounmanosin	156ECO2-B3/18	

PROJECT ECOMORE2

EXPENDITURES' DETAILS 30/09/2018

No.	Budget Heading reference	Sub-Section	Budget Line	Detail of expenses	Date	Period	Amount in (USD)	Ex-change Rate	Amount in (EUR)	Justif.	Salary	Reference PV.	Supplier
I.	Personnel	Administration	Driver/ A. Bounmanosin	Over time for driver on Jun. 2018 (working on weekend with Dr S.Somlor and team in Xaythany District)	25/06/2018	Semester3	\$9,00	1,1632	€ 7,74	Payroll	T.Vongphakdy	170ECO2-B3/18	
I.	Personnel	Administration	Driver/ A. Bounmanosin	Salary for Amphone on 07/2018	25/07/2018	Semester3	\$449,53	1,1583	€ 388,09	Payroll	A.Bounmanosin	189ECO2-B3/18	
I.	Personnel	Administration	Driver/ A. Bounmanosin	Salary for Amphone on 08/2018	24/08/2018	Semester3	\$437,03	1,1684	€ 374,04	Payroll	A.Bounmanosin	243ECO2-B3/18	
I.	Personnel	Administration	Driver/ A. Bounmanosin	Salary for Amphone on 09/2018	25/09/2018	Semester3	\$447,81	1,1692	€ 383,01	Payroll	A.Bounmanosin	278ECO2-B3/18	
II.	Operating budget: Consumables / analysis	Virology	Oligo-nucleotidessynthesis by RT-PCR	Buying oli and go reload + Bank fees	09/08/2018	Semester3	\$4 746,36	1,1684	€ 4 062,27	Invoice		222ECO2-B2/18	EUROGENTEC
II.	Operating budget: Consumables / analysis	Virology	Oligo-nucleotidessynthesis by RT-PCR	Thermo phusion flash high-fidelity PCR master and POP7	31/08/2018	Semester3	\$2 810,00	1,1684	€ 2 405,00	Invoice		244ECO2-B3/18	SKN Trading Import - Export Sole Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Differential molecular diagnosis (Real Time-PCR)	Deposit 50% of total amount in invoice to order reagents: Themo maxima H Minus.....	18/05/2018	Semester3	\$4 763,00	1,2070	€ 3 946,15	Invoice		119ECO2-B3/18	SKN Trading Import - Export Sole Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Differential molecular diagnosis (Real Time-PCR)	Final payment for buying Themo maxima H Minus.....	10/07/2018	Semester3	\$4 764,00	1,1583	€ 4 112,92	Invoice		179ECO2-B3/18	SKN Trading Import - Export Sole Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Differential molecular diagnosis (Real Time-PCR)	Express 1step SS QRTPCR uni 5x200x50ul reactions	29/06/2018	Semester3	\$9 690,00	1,1632	€ 8 330,47	Invoice		168ECO2-B3/18	SKN Trading Import - Export Sole Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Tissue to used in laboratory (share payment at 25% of total amount in invoice)	30/04/2018	Semester3	\$82,97	1,2398	€ 66,92	Invoice		094ECO2-CK/18	KP Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	SPL 15ml conical centrifuge tube, Neptune 10ul extended length barrier tips (shared payment 25% of total amount in invoice)	02/05/2018	Semester3	\$1 080,00	1,2070	€ 894,78	Invoice		095ECO2-B1/18	SKN Trading Import - Export Sole Co.,Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Copy dengue question form	07/05/2018	Semester3	\$19,30	1,2070	€ 15,99	Invoice		098ECO2-CK/18	Idea Copy Center
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Sterilized biohazard waste on Apr. 2018 (share payment 25% at total amount in invoice)	08/05/2018	Semester3	\$36,75	1,2070	€ 30,45	Invoice		101ECO2-CK/18	Vientiane Capital Development and Management ORG.
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Thermo scientific clear flat_botom immo nonster + bank fees	14/05/2018	Semester3	\$331,00	1,2070	€ 274,23	Invoice		108ECO2-CD/18	Tri Solution Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Payment 10times for sending samples from Attapeu to VTE (Ms Chanpheng KHODYOTHA)	18/05/2018	Semester3	\$181,60	1,2070	€ 150,46	Invoice		117ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Payment 10times for sending samples from Saravanh to VTE (Ms Souphalack KEOOUNHEUAN)	18/05/2018	Semester3	\$181,60	1,2070	€ 150,46	Invoice		118ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Deposit 50% of total amount in invoice to order reagents: Gibco Leibovitz's L-15.....	18/05/2018	Semester3	\$3 092,00	1,2070	€ 2 561,72	Invoice		119ECO2-B3/18	SKN Trading Import - Export Sole Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Transportation fees for sending foam boxes from VTE to SRV and ATP	24/05/2018	Semester3	\$14,43	1,2070	€ 11,96	Invoice		122ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Shared payment 25% of total amount in invoice to buy aniospray 29 1L/Tuk	25/05/2018	Semester3	\$107,50	1,2070	€ 89,06	Invoice		134ECO2-CD/18	CBF PHARMA COMPANY LIMITED
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Sterilized biohazard waste on May. 2018 (share payment 25% at total amount in invoice)	07/06/2018	Semester3	\$32,24	1,1632	€ 27,72	Invoice		139ECO2-CK/18	Vientiane Capital Development and Management ORG.
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Tissue for using in laboratory (share payment 25% at total amount in invoice)	08/06/2018	Semester3	\$82,43	1,1632	€ 70,86	Invoice		140ECO2-CK/18	KP Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Co2 hospitality	29/06/2018	Semester3	\$185,76	1,1632	€ 159,70	Invoice		167ECO2-CD/18	VIG
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Send inactivated Dengue Virus to IP Cambodia	29/06/2018	Semester3	\$25,00	1,1632	€ 21,49	Invoice		169ECO2-CD/18	DHL
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Biohazardutoclave bag 64x89cm and 36x48cm (share payment 25% of total amount)	02/07/2018	Semester3	\$149,79	1,1583	€ 129,32	Invoice		171ECO2-CD/18	Tri Solution Co., Ltd

PROJECT ECOMORE2

EXPENDITURES' DETAILS 30/09/2018

No.	Budget Heading reference	Sub-Section	Budget Line	Detail of expenses	Date	Period	Amount in (USD)	Ex-change Rate	Amount in (EUR)	Justif.	Salary	Reference PV.	Supplier
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	SPL cryovial pp1.8ml, neptune 10ul barrier tip, (Share payment 25% of total amount)	03/07/2018	Semester3	\$2 010,00	1,1583	€ 1 735,30	Invoice		172ECO2-B1/18	SKN Trading Import - Export Sole Co.,Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Sterilized biohazard waste on Jun. 2018 (share payment 25% at total amount in invoice)	06/07/2018	Semester3	\$58,34	1,1583	€ 50,37	Invoice		175ECO2-CK/18	Vientiane Capital Development and Management ORG.
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Tissue for using in laboratory (share payment 25% at total amount in invoice)	06/07/2018	Semester3	\$81,82	1,1583	€ 70,64	Invoice		176ECO2-CK/18	KP Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Final payment to buy Gibco Leibovitz's L-15, phosphate,....	10/07/2018	Semester3	\$3 092,00	1,1583	€ 2 669,43	Invoice		179ECO2-B3/18	SKN Trading Import - Export Sole Co.,Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Jungo30 spray	11/07/2018	Semester3	\$3,10	1,1583	€ 2,68	Invoice		182ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Copy dengue question form	31/07/2018	Semester3	\$19,06	1,1583	€ 16,46	Invoice		197ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Payment 10times for sending samples from Attapeu to VTE (Ms Chanpheng KHODYOTHA) + bank fee	31/07/2018	Semester3	\$123,91	1,1583	€ 106,98	Invoice		198ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Payment 10times for sending samples from Saravanh to VTE (Ms Souphalack KEOUNHEUAN) + bank fee	31/07/2018	Semester3	\$123,91	1,1583	€ 106,98	Invoice		199ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Storage fees for sample box at bus station (14times)	31/07/2018	Semester3	\$8,34	1,1583	€ 7,20	Invoice		200ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Ethanol 2.5L + cleansing gel to use in laboratory (share payment 25% of total amount in Inv.)	31/07/2018	Semester3	\$143,41	1,1583	€ 123,81	Invoice		201ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Stainless steel double spatula 200mm (share payment 25% of total amount in Inv.)	31/07/2018	Semester3	\$65,55	1,1583	€ 56,59	Invoice		202ECO2-CD/18	Tri Solution Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Co2	01/08/2018	Semester3	\$194,23	1,1684	€ 166,24	Invoice		203ECO2-CD/18	VIG
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Syringe + EDTA tube	01/08/2018	Semester3	\$20,89	1,1684	€ 17,88	Invoice		210ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Sending sample boxes from VTE to SRV	01/08/2018	Semester3	\$39,16	1,1684	€ 33,52	Invoice		211ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Urine container 60cc	03/08/2018	Semester3	\$148,35	1,1684	€ 126,97	Invoice		216ECO2-CK/18	Viengthong Pharmaceutical Company Limited
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Sterilized biohazard waste on Jul. 2018 (share payment 25% at total amount in invoice)	06/08/2018	Semester3	\$60,31	1,1684	€ 51,62	Invoice		219ECO2-CK/18	Vientiane Capital Development and Management ORG.
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Storage fee for sample box at bus station (12times x LAK5,000/time)	04/09/2018	Semester3	\$7,12	1,1692	€ 6,09	Invoice		246ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Tissue for using in laboratory (share payment 25% at total amount in invoice)	06/09/2018	Semester3	\$80,96	1,1692	€ 69,24	Invoice		252ECO2-CK/18	KP Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Sterilized biohazard waste on Aug. 2018 (share payment 25% at total amount in invoice)	10/09/2018	Semester3	\$42,04	1,1692	€ 35,96	Invoice		256ECO2-CK/18	Vientiane Capital Development and Management ORG.
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Diamond grip plus, cryovial, pipette, (share payment 25% at total amount in invoice)	10/09/2018	Semester3	\$1 108,75	1,1692	€ 948,30	Invoice		257ECO2-B1/18	SKN Trading Import - Export Sole Co.,Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/conjuges; TMB)	Co2 hospitality	27/09/2018	Semester3	\$187,09	1,1692	€ 160,02	Invoice		281ECO2-CD/18	VIG

PROJECT ECOMORE2

EXPENDITURES' DETAILS 30/09/2018

No.	Budget Heading reference	Sub-Section	Budget Line	Detail of expenses	Date	Period	Amount in (USD)	Ex-change Rate	Amount in (EUR)	Justif.	Salary	Reference PV.	Supplier
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	bioassays insecticide resistance	Wall fan for insectarium room	27/04/2018	Semester3	\$55,11	1,2398	€ 44,45	Invoice		092ECO2-CK/18	Sengxay
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	bioassays insecticide resistance	Buying sugar, sock, plastic ziplock	30/04/2018	Semester3	\$144,72	1,2398	€ 116,73	Invoice		093ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	bioassays insecticide resistance	Shared payment 25% of total amount in invoice to buy autoclave bags size 64 x 89cm and 94 x 122cm	08/05/2018	Semester3	\$174,55	1,2070	€ 144,61	Invoice		100ECO2-CD/18	Tri Solution Co., Ltd
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	bioassays insecticide resistance	Pig blood	20/06/2018	Semester3	\$24,00	1,1632	€ 20,63	Invoice		147ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	bioassays insecticide resistance	Consumables: food bird, tray, cotton, cup,....	20/06/2018	Semester3	\$91,67	1,1632	€ 78,81	Invoice		151ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	bioassays insecticide resistance	Food for mosquito: pig blood and pig intestine	21/07/2018	Semester3	\$14,89	1,1583	€ 12,86	Invoice		187ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	bioassays insecticide resistance	Buying adaptor, sock, bird food	05/09/2018	Semester3	\$52,87	1,1692	€ 45,22	Invoice		251ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	bioassays insecticide resistance	Electric wire and sock	06/09/2018	Semester3	\$16,49	1,1692	€ 14,10	Invoice		253ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	bioassays insecticide resistance	Face mask, plastic bag and batteries	07/09/2018	Semester3	\$16,98	1,1692	€ 14,52	Invoice		254ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	bioassays insecticide resistance	Buying consumables: plastic ziplock, pig blood,.....	22/09/2018	Semester3	\$148,40	1,1692	€ 126,92	Invoice		265ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	bioassays insecticide resistance	Scotch tape and cotton	22/09/2018	Semester3	\$37,69	1,1692	€ 32,24	Invoice		266ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	Insecticides	Warning sticker for In2Care trap	18/06/2018	Semester3	\$163,79	1,1632	€ 140,81	Invoice		150ECO2-CK/18	Kao Yord Image
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	Insecticides	Insecticide refill	01/08/2018	Semester3	\$5 259,95	1,1684	€ 4 501,84	Invoice		207ECO2-B2/18	In2Care Trading BV
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	Maintenance electronic devices (GPS/Computers...)	Buying humidity temperature data logger....	11/05/2018	Semester3	\$720,61	1,2070	€ 597,03	Invoice		104ECO2-B3/18	RS Components Co., Ltd
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Geographic of Vientiane Capital	03/04/2018	Semester3	\$76,14	1,2398	€ 61,41	Invoice		064ECO2-CK/18	Geography Department
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Dinner welcome for ECOMORE team (M. Grandadam, S. Marcombe, M. Choisy and O. Telle)	04/04/2018	Semester3	\$60,00	1,2398	€ 48,39	Invoice		065ECO2-CD/18	Setha Palace Hotel
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Renting photocopy machine on Apr. 2018	20/04/2018	Semester3	\$0,72	1,2398	€ 0,58	Invoice		078ECO2-CK/18	Tank Win IT
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Ink HP951 XL for printer in Virology Lab. (6units)	23/04/2018	Semester3	\$203,96	1,2398	€ 164,51	Invoice		079ECO2-CK/18	KK IT Solutions
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Mobile phone (020 22 13 387) on Mar. 2018	27/04/2018	Semester3	\$11,71	1,2398	€ 9,45	Invoice		091ECO2-CK/18	ETL Public Company
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Telephone on Mar. 2018	27/04/2018	Semester3	\$10,40	1,2398	€ 8,39	Invoice		091ECO2-CK/18	ETL Public Company
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Budget for ECOMORE2 meeting in Vientiane municipality Department	11/05/2018	Semester3	\$208,35	1,2070	€ 172,62	Invoice		106ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Shipments fees from BKK_Nongkhai_VTE (to get the equipment from VP Mosquito Control)	14/05/2018	Semester3	\$19,11	1,2070	€ 15,83	Invoice		109ECO2-CD/18	NTC Nongkhai-Vientiane
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Renting photocopy machine on May 2018	18/05/2018	Semester3	\$11,51	1,2070	€ 9,54	Invoice		120ECO2-CK/18	Tank Win IT
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Marker	24/05/2018	Semester3	\$6,01	1,2070	€ 4,98	Invoice		121ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Shipment fees for shipping treated gauzed from In2Care Trap to The Netherlands	24/05/2018	Semester3	\$86,58	1,2070	€ 71,73	Invoice		124ECO2-B3/18	DHL Express laos Sole Co., Ltd

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EXPENDITURES' DETAILS 30/09/2018

No.	Budget Heading reference	Sub-Section	Budget Line	Detail of expenses	Date	Period	Amount in (USD)	Ex-change Rate	Amount in (EUR)	Justif.	Salary	Reference PV.	Supplier
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Meal for Lattanaphone go to Nongkhai to pick up consumables and reagent	28/05/2018	Semester3	\$6,37	1,2070	€ 5,28	Invoice		135ECO2-CD/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Meal for Thongsamoud go to Nongkhai to pick up consumables and reagent	28/05/2018	Semester3	\$6,37	1,2070	€ 5,28	Invoice		135ECO2-CD/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Transit fee from BKK to Nongkhai	28/05/2018	Semester3	\$10,51	1,2070	€ 8,71	Invoice		136ECO2-CD/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Outbound fee for passenger and vehicle (go to Nongkhai to take material)	28/05/2018	Semester3	\$8,30	1,2070	€ 6,88	Invoice		137ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Mobile phone (020 222 13 387) on Apr. 2018	28/05/2018	Semester3	\$8,37	1,2070	€ 6,93	Invoice		138ECO2-CK/18	ETL Public Company
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Telephone on Apr. 2018	28/05/2018	Semester3	\$6,11	1,2070	€ 5,06	Invoice		138ECO2-CK/18	ETL Public Company
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Buying ink HP 950XL (black)	13/06/2018	Semester3	\$96,48	1,1632	€ 82,94	Invoice		145ECO2-CD/18	Office Mate
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Renting photocopy machine on June 2018	22/06/2018	Semester3	\$13,28	1,1632	€ 11,42	Invoice		152ECO2-CK/18	Tank Win IT
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Cargo fee and custom clearance (In2Care trap)	25/06/2018	Semester3	\$149,88	1,1632	€ 128,85	Invoice		164ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Mobile phone (020 222 12 549) on May. 2018	28/06/2018	Semester3	\$13,50	1,1632	€ 11,61	Invoice		165ECO2-CK/18	ETL Public Company
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Telephone on May. 2018	28/06/2018	Semester3	\$21,79	1,1632	€ 18,73	Invoice		165ECO2-CK/18	ETL Public Company
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Frame for laboratory picture	16/07/2018	Semester3	\$42,89	1,1583	€ 37,03	Invoice		184ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Renting photocopy machine on Jul. 2018	18/07/2018	Semester3	\$25,62	1,1583	€ 22,12	Invoice		186ECO2-CK/18	Tank Win IT
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Document clearance for importation fee (tax exception) from Customs Department, Ministry of Finance (To import In2Care Trap + equipment from ALPHA Lab	24/07/2018	Semester3	\$11,91	1,1583	€ 10,28	Invoice		188ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Stationary for VIRO. Lab	31/07/2018	Semester3	\$47,06	1,1583	€ 40,63	Invoice		196ECO2-CK/18	Pakpasack Trading Co., Sole Ltd
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Mobile phone (020 222 12 549) on Jun. 2018	01/08/2018	Semester3	\$15,03	1,1684	€ 12,86	Invoice		204ECO2-CK/18	ETL Public Company
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Telephone on Jun. 2018	01/08/2018	Semester3	\$24,00	1,1684	€ 20,54	Invoice		204ECO2-CK/18	ETL Public Company
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Mask + battery for GPS device	01/08/2018	Semester3	\$4,75	1,1684	€ 4,07	Invoice		208ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Sending invoice of advance fo National stakeholder meeting on 04th April 2018 to IPC	02/08/2018	Semester3	\$19,11	1,1684	€ 16,36	Invoice		215ECO2-CK/18	EMS Lao Express

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EXPENDITURES' DETAILS 30/09/2018

No.	Budget Heading reference	Sub-Section	Budget Line	Detail of expenses	Date	Period	Amount in (USD)	Ex-change Rate	Amount in (EUR)	Justif.	Salary	Reference PV.	Supplier
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	IM08 form (department of customs)	15/08/2018	Semester3	\$8,25	1,1684	€ 7,06	Invoice		228ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Custom documents clearance fee	03/08/2018	Semester3	\$40,35	1,1684	€ 34,53	Invoice		218ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Renting photocopy machine on Aug. 2018	21/08/2018	Semester3	\$13,57	1,1684	€ 11,61	Invoice		230ECO2-CK/18	Tank Win IT
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Mobile phone (020 222 12 549) on Jul. 2018	24/08/2018	Semester3	\$12,63	1,1684	€ 10,81	Invoice		232ECO2-CK/18	ETL Public Company
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Telephone on Jul. 2018	24/08/2018	Semester3	\$14,32	1,1684	€ 12,26	Invoice		232ECO2-CK/18	ETL Public Company
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Battery for GPS device	04/09/2018	Semester3	\$2,24	1,1692	€ 1,92	Invoice		248ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Battery for GPS device	05/09/2018	Semester3	\$3,53	1,1692	€ 3,02	Invoice		249ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Renting photocopy machine on Sep. 2018	18/09/2018	Semester3	\$16,79	1,1692	€ 14,36	Invoice		263ECO2-CK/18	Tank Win IT
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Mobile phone (020 222 12 549) on Aug. 2018	24/09/2018	Semester3	\$17,92	1,1692	€ 15,33	Invoice		270ECO2-CK/18	ETL Public Company
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Telephone on Aug. 2018	24/09/2018	Semester3	\$11,44	1,1692	€ 9,78	Invoice		270ECO2-CK/18	ETL Public Company
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Printing poster 81cm x 114cm (for S. MARCOMBE)	27/09/2018	Semester3	\$7,07	1,1692	€ 6,05	Invoice		280ECO2-CK/18	Lai Sign & Printing
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	Petrol, car maintenance, insurance	Gasoline for car 5544	14/05/2018	Semester3	\$56,60	1,2070	€ 46,89	Invoice		111ECO2-CK/18	PTT Lao Co., Ltd
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	Petrol, car maintenance, insurance	Gasoline for car 5544	12/06/2018	Semester3	\$48,11	1,1632	€ 41,36	Invoice		141ECO2-CK/18	PTT Lao Co., Ltd
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	Petrol, car maintenance, insurance	Gasoline for car 4358	06/07/2018	Semester3	\$57,33	1,1583	€ 49,49	Invoice		177ECO2-CK/18	PTT Lao Co., Ltd
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	Petrol, car maintenance, insurance	Ferry fees to Thadindeng village	06/07/2018	Semester3	\$4,78	1,1583	€ 4,13	Invoice		178ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	Petrol, car maintenance, insurance	Gasoline for car 5544	16/07/2018	Semester3	\$50,04	1,1583	€ 43,20	Invoice		185ECO2-CK/18	PTT Lao Co., Ltd
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	Petrol, car maintenance, insurance	Fix flat tire car 5544	16/07/2018	Semester3	\$3,57	1,1583	€ 3,08	Invoice		185ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	Petrol, car maintenance, insurance	Gasoline for car 4358	02/08/2018	Semester3	\$35,60	1,1684	€ 30,47	Invoice		212ECO2-CK/18	PTT Lao Co., Ltd
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	Petrol, car maintenance, insurance	Gasoline for car 1071	23/08/2018	Semester3	\$43,63	1,1684	€ 37,34	Invoice		231ECO2-CK/18	PTT Lao Co., Ltd

PROJECT ECOMORE2

EXPENDITURES' DETAILS 30/09/2018

No.	Budget Heading reference	Sub-Section	Budget Line	Detail of expenses	Date	Period	Amount in (USD)	Ex-change Rate	Amount in (EUR)	Justif.	Salary	Reference PV.	Supplier
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	Petrol, car maintenance, insurance	Gasoline for car 5544	17/09/2018	Semester3	\$53,00	1,1692	€ 45,33	Invoice		262ECO2-CK/18	PTT Lao Co., Ltd
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	Petrol, car maintenance, insurance	Repaired car 5544	28/09/2018	Semester3	\$1 005,64	1,1692	€ 860,11	Invoice		283ECO2-B3/18	Lao Ford City Co., Ltd
III.	Equipment	Equipment	Lab. Equipment	Autoclave vertical stericlav_S, Paniers inox CI-75..., Congelateur liebherr inox GGPv 6570x	02/05/2018	Semester3			€ 14 302,71	Invoice		096ECO2-B2/18	ALPHA LAB
III.	Equipment	Equipment	Lab. Equipment	Rack inox a etageresThermo scientific902 + bank fees	02/05/2018	Semester3			€ 2 050,87	Invoice		096ECO2-B2/18	ALPHA LAB
III.	Equipment	Equipment	Lab. Equipment	Shared 25% of payment to buy Hemotek 6W1 system with 3ml, digital thermometer,...	24/05/2018	Semester3	\$1 595,22	1,2070	€ 1 321,64	Invoice		123ECO2-B3/18	Hemotek Limited
III.	Equipment	Equipment	Lab. Equipment	Shared payment 25% of total amount in invoice to buy mainbord and display short for refrigerator model: MP380C	25/05/2018	Semester3	\$186,14	1,2070	€ 154,22	Invoice		133ECO2-CK/18	CBF PHARMA COMPANY LIMITED
III.	Equipment	Equipment	Lab. Equipment	Custom clearance for importation the laboratory equipment (bought from ALPHALAB)	03/09/2018	Semester3	\$442,24	1,1692	€ 378,24	Invoice		245ECO2-CK/18	
III.	Equipment	Equipment	Various entomological equipment	Buying bottle top dispenser 20_100ml (shared payment 50% of total amount in invoice)	03/05/2018	Semester3	\$645,00	1,2070	€ 534,38	Invoice		097ECO2-B3/18	SKN Trading Import - Export Sole Co., Ltd
III.	Equipment	Equipment	Computer and extension of server memory	Computers: Acer Veriton, HP Pavilion,	19/09/2018	Semester3	\$1 857,60	1,1692	€ 1 588,78	Invoice		264ECO2-B1/18	KK IT Solutions
IV.	Missions	Missions	Per diem for Map GPS teams	Meal 1day for Phaithong, Map GPS in 9 districts in VTE Capital 08/05/2018	08/05/2018	Semester3	\$6,03	1,2070	€ 5,00	Invoice		099ECO2-CK/18	
IV.	Missions	Missions	Per diem for Map GPS teams	Meal 1day for Amphone, Map GPS in 9 districts in VTE Capital on 08/05/2018	08/05/2018	Semester3	\$6,03	1,2070	€ 5,00	Invoice		099ECO2-CK/18	
IV.	Missions	Missions	Per diem for Map GPS teams	Meal 1day for Phaithong, Map GPS in 9 districts in VTE Capital 11/05/2018	11/05/2018	Semester3	\$4,22	1,2070	€ 3,50	Invoice		105ECO2-CK/18	
IV.	Missions	Missions	Per diem for Map GPS teams	Meal 1day for Amphone, Map GPS in 9 districts in VTE Capital on 11/05/2018	11/05/2018	Semester3	\$4,22	1,2070	€ 3,50	Invoice		105ECO2-CK/18	
IV.	Missions	Missions	Per diem for Map GPS teams	Meal 2days for Sitsana, Map GPS in 9 districts in VTE Capital 14 and 18/05/2018	15/05/2018	Semester3	\$8,43	1,2070	€ 6,98	Invoice		114ECO2-CK/18	
IV.	Missions	Missions	Per diem for Map GPS teams	Meal 2days for Thongsamoud, Map GPS in 9 districts in VTE Capital 14 and 18/05/2018	15/05/2018	Semester3	\$8,43	1,2070	€ 6,98	Invoice		114ECO2-CK/18	
IV.	Missions	Missions	Per diem for Map GPS teams	Meal 2days for Thongsamoud, Map GPS in 9 districts in VTE Capital 04 and 05/09/2018	04/09/2018	Semester3	\$8,24	1,1692	€ 7,05	Invoice		247ECO2-CK/18	
IV.	Missions	Missions	Per diem for Map GPS teams	Meal 2days for Sitsana, Map GPS in 9 districts in VTE Capital 04 and 05/09/2018	04/09/2018	Semester3	\$8,24	1,1692	€ 7,05	Invoice		247ECO2-CK/18	
IV.	Missions	Missions	Per diem for Map GPS teams	Meal 2days for Phaithong, Map GPS in 9 districts in VTE Capital 11 and 12/09/2018	10/09/2018	Semester3	\$8,24	1,1692	€ 7,05	Invoice		258ECO2-CK/18	
IV.	Missions	Missions	Per diem for Map GPS teams	Meal 2days for Amphone, Map GPS in 9 districts in VTE Capital 11 and 12/09/2018	10/09/2018	Semester3	\$8,24	1,1692	€ 7,05	Invoice		258ECO2-CK/18	
IV.	Missions	Missions	Per diem for implementation In2Care Trap teams (IPL's staffs)	Meal for IPL's staffs for In2Care trap implementation...	09/08/2018	Semester3	\$534,75	1,1684	€ 457,68	Invoice		223ECO2-CK/18	
IV.	Missions	Missions	Per diem for implementation In2Care Trap teams (IPL's staffs)	Meal for IPL's staffs for 1st In2Care trap maintenance	07/09/2018	Semester3	\$189,84	1,1692	€ 162,37	Invoice		255ECO2-CK/18	
IV.	Missions	Missions	Compensation for implementation In2Care Trap	Compensation for villagers to implementation trap in 2 villages	01/08/2018	Semester3	\$500,41	1,1684	€ 428,29	Invoice		213ECO2-CK/18	
IV.	Missions	Missions	Compensation for implementation In2Care Trap	Compensation for villagers to implementation trap 02_06, 25/07/2018 and 01_02/08/2018	02/08/2018	Semester3	\$70,61	1,1684	€ 60,43	Invoice		214ECO2-CK/18	

PROJECT ECOMORE2

EXPENDITURES' DETAILS 30/09/2018

No.	Budget Heading reference	Sub-Section	Budget Line	Detail of expenses	Date	Period	Amount in (USD)	Ex-change Rate	Amount in (EUR)	Justif.	Salary	Reference PV.	Supplier
IV.	Missions	Missions	Compensation for implementation In2Care Trap	Compensation for villagers (In2Care trap maintenance No.1)	07/09/2018	Semester3	\$99,05	1,1692	€ 84,72	Invoice		254ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Compensation for collecting mosquitoes and larvae in Vientiane from 01_31/04/2018	09/04/2018	Semester3	\$59,21	1,2398	€ 47,76	Invoice		073ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Compensation for collecting mosquitoes and larvae in Vientiane from 02_24/05/2018	14/05/2018	Semester3	\$67,44	1,207	€ 55,87	Invoice		110ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Compensation for collecting mosquitoes and larvae in Vientiane from 01_30/06/2018	15/06/2018	Semester3	\$67,17	1,1632	€ 57,75	Invoice		146ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Compensation for collecting mosquitoes and larvae in Vientiane from 01_31/07/2018	11/07/2018	Semester3	\$66,72	1,1583	€ 57,60	Invoice		183ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Compensation for collecting mosquitoes and larvae in Vientiane from 01_31/08/2018	03/08/2018	Semester3	\$83,07	1,1684	€ 71,10	Invoice		217ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Compensation for collecting mosquitoes and larvae in Vientiane from 01_30/09/2018	12/09/2018	Semester3	\$65,96	1,1692	€ 56,41	Invoice		261ECO2-CK/18	
IV.	Missions	Missions	Plane tickets for consultants	Rei. Travel expenses to Marc CHOISY: Air ticket, taxi fee to have a meeting at IPL 17_21/09/2018 + bank fee	27/09/2018	Semester3	\$358,28	1,1692	€ 306,43	Invoice		279ECO2-B3/18	
IV.	Missions	Missions	Housing of consultants	Accommodation service for Marc CHOISY and Olivier TELLEE, ECOMORE2 National Stakeholder Meeting on 4th April 2018	10/04/2018	Semester3	\$350,00	1,2398	€ 282,30	Invoice		075ECO2-B3/18	Vayakorn Inn
IV.	Missions	Missions	Housing of consultants	Accommodation for Marc CHOISY and Olivier TELLE from 17_21/09/2018	28/09/2018	Semester3	\$280,00	1,1692	€ 239,48	Invoice		284ECO2-B3/18	Vayakorn Inn
Total:									€ 93 230,35				



FACTURE N° F01520

Institut Pasteur du Laos
Samsenthai Road, Ban Kao-Gnot,
Sisattanak district, P.O Box 3560,
Vientiane, Lao PDR

Code Client : CL0366
Vos références : Commande N° IPL.2018/028-1

Saint Laurent d'Aigouze
Le 28 Juin 2018

Références	Désignation	Quantité	Prix Unitaire (Euros)	Prix Total HT (Euros)
AES-75	Autoclave vertical Stericlav-S AES75 Code douanier : 84192000	1	5814,07	5814,07
CI-75	Paniers inox CI-75 perforés Ø 380 x H 260 mm Code douanier : 84199015	2	248,00	496,00
GGPv 6570x inox	Congélateur Liebherr inox GGPv 6570x Code douanier : 84184080	2	3021,32	6042,64
920015	Rack inox à étagère avec accès latéral pour congélateur -80°C Thermo Scientific 902 Code douanier : 73268098	16	126,77	2028,32
MONTANT TOTAL HT Ex-works				14 381,03
Expédition maritime avec assurance rendu Vientiane				1 950,00
MONTANT TOTAL HT CIF Vientiane				16 331,03

Conditions de paiement : à réception de facture
Garantie : 1 an

ALPHA LAB
4, avenue du Général Trouchaud
30220 ST LAURENT D'AIGOUZE
FRANCE

4, avenue du Général Trouchaud - 30220 St Laurent d'Aigouze - France
Tél.: +33 (0)4 66 35 20 36 - Fax : +33 (0)4 66 80 49 58
Email : info@alphalab.fr

SKN Trading Import Export Sole Co.,Ltd.

No.42, 23 Singha Road, Ban Phonxay
Muong Saysettha, Vientiane, Lao P.D.R
Tel No : +856 21451657, Fax No: +856 21451657
Email : sale@sknlaos.com . Website : www.sknlaos.com



Invoice

MOH-Institut Pasteur du Laos

Invoice No# IN2247
Date 25/6/2018
Your Ref# IPL.2018/050
Our Ref#
Salesperson TIFFANY
Job code JB5273

SN#	Product ID	Description	Qty	UM	Unit price	Amount
1	Thermo 1178101k	EXPRESS One-Step SuperScript qRT-PCR kit, Universal, 2.500 reactions	2	Kit	4,845.00 USD	9,690.00 USD
Total Amount						9,690.00 USD

Comments

1. Currency is US Dollar, excluding VAT
2. Term: DAP Vientiane
3. Payment: 100% of total amount will be paid to seller's account

Invoice Approved By

for : SKN Trading Import Export Sole Co.,Ltd
ສົມກຽດ ນິ່ງຈະເລີນ

PAYMENT ADVICE

Please detach and send with your payment to
SKN Trading Import Export Sole Co.,Ltd.
Bank Name: MB BANK
Bank Account No.: USD: 100.000.032.055

From	MOH-Institut Pasteur du Laos
Amount Paid	
Invoice No#	IN2247
Invoice Date	25/6/2018
Balance Due	9,690.00 USD

ECOMORE 2
WP MYANMAR

WP leader NHL Budget holder IPC
Financial report S3 (1/4/2018-30/9/2018)

	YEAR 2			
	Budget S3	Expenditures S3	Balance budget S3	% Budget spent
	1/04/2018 - 30/9/2018	1/04/2018 - 30/9/2018		
TOTAL	138 900	54 557,03	84 343	39%
PERSONNEL	10 500	11 565,38	-1 065	110%
Epidemiologist 50% / 12 months	10 500	11 565,38	-1 065	110%
OPERATING BUDGET	41 500	14 643,92	26 856	35%
Consumables/analyses	38 000	14 221,65	23 778	37%
Test serology leptospirosis (8000 Elisa IgM)	14 000	2 328,89	11 671	17%
Test PCR leptospirosis (4000 tests)	6 000	1 838,26	4 162	31%
MAT Leptospirosis (500 tests)		0,00	0	
Sequencing		0,00	0	
Reagent for veterinary laboratory	3 000	0,00	3 000	0%
Various small materials (tubes...)	5 500	1 028,35	4 472	19%
Material for PCR	9 500	9 026,14	474	95%
Trainings	500	0,00	500	0%
Leaflets for the vets	500	0,00	500	0%
IEC on case definition/algorithm		0,00	0	
Others	3 000	422,27	2 578	14%
(Telecommunication, fees, visa)	500	129,57	370	26%
Ethics	1 000	292,71	707	29%
Transportation of samples from hospitals and from veterinarians to NHL	1 500	0,00	1 500	0%
EQUIPMENT	22 000	6 115,41	15 885	28%
-20°C chest freezer	4 000	4 133,85	-134	103%
Car for samples transportation	14 000	25,90	13 974	0%
Computer, software, Laptop, GPS...(4 laptops, printer...)	4 000	1 955,66	2 044	49%
MISSIONS	14 000	2 736,56	11 263	20%
Training	0	939,66	-940	
Training on laboratory techniques (NIHE, IPC, IPNC...)		169,38	-169	
Training for data management at IPC, 3 x 2 weeks		770,28	-770	
Local/regional Meetings	7 000	283,56	6 716	4%
Organization of Working Groups with MD x 4 times x 40 participants	1 500	0,00	1 500	0%
Organization of the KAP survey	2 000	0,00	2 000	0%
Participation of NHL in regional meetings and Steering Committee)	1 500	0,00	1 500	0%
Organisation of meetings for the vets	2 000	283,56	1 716	14%
Field missions	7 000	1 513,34	5 487	22%
National coordinator missions in hospitals	4 500	0,00	4 500	0%
Mission of epidemio 3 times 1 week /E.Chavanne	1 000	1 513,34	-513	151%
Investigations in HHs with positive cases Human and animal/special cases	1 500	0,00	1 500	0%
Master student for data analysis		0,00	0	
SUB-CONTRACTUAL	41 900	15 989,63	25 910	38%
Audit	4 000	0,00	4 000	0%
Staff recruited by NHL to implement the Myanmar component	24 500	15 989,63	8 510	65%
3 MD coordinator	11 000	7 701,08	3 299	70%
2 lab technicians	4 000	2 567,03	1 433	64%
1 veterinarian coordinator	2 000	0,00	2 000	0%
1 driver for the car	1 500	0,00	1 500	0%
Data manager	4 500	4 694,71	-195	104%
Assistant data manager	1 500	1 026,81	473	68%
Compensation for staff involvement (hospital staff, local authorities, etc.)	11 400	0,00	11 400	0%
Compensation laboratory staff quality samples/packaging for transport (1000 USD/ hospital/ an)	3 000	0,00	3 000	0%
Compensation collection of specimens in hospitals for lepto analysis (10 USD/case)	8 000	0,00	8 000	0%
Collaboration statistical analysis (Epidemiology Unit of MoH)		0,00	0	
Compensation for local health authorities to assist investigation (100 investigations/20USD)	400	0,00	400	0%
Consultancy (Knowledge Attitude and Practice)	2 000	0,00	2 000	0%
Consultancy analysis of data			0	
Consultancy to conduct KAP	2 000		2 000	0%
OVERHEADS	9 000	3 506,13	5 494	39%

ECOMORE-2 PROJECT

MYANMAR WP

EXPENDITURES' DETAILS 01/04/2018-30/09/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S3	

PERSONNEL

Epidemiologist 50% / 12 months (IB 05-8801)

30-Apr-2018				Salary of Entomologist / Mr. CHEVANNE Etienne for April 2018	Personnel		1 585,00		
31-May-2018				Salary of Entomologist / Mr. CHEVANNE Etienne for May 2018	Personnel		1 585,00		
30-Jun-2018				Salary of Entomologist / Mr. CHEVANNE Etienne for June 2018	Personnel		1 606,00		
31-Jul-2018				Salary of Entomologist / Mr. CHEVANNE Etienne for July 2018	Personnel		1 596,00		
31-Aug-2018				Salary of Entomologist / Mr. CHEVANNE Etienne for August 2018	Personnel		1 596,00		
30-Sep-2018				Salary of Entomologist / Mr. CHEVANNE Etienne for September 2018 (Including paid vacation)	Personnel		3 041,92		
15-Aug-2018	Voyage France	VY1801599		Air-ticket of Mr. CHEVANNE Etienne / travel to France on 2nd of October 2018	Personnel	649	555,46		
TOTAL Epidemiologist 50% / 12 months								11 565,38	

Test serology leptospirosis (8000 Elisa IgM) (IB 05-8802)

15-May-2018	Advanced Medical	AMD02540518		Panbio Leptospira IgM Elisa Kit (96 Test/Kit)	Reagent	2750,00	2278,38		
30-May-2018			PAI368	Bank Charges for the payment to Advance Medical " Panbio Leptospira IgM Elisa Kit (96 Test/Kit) "	Bank Charges	30,00	24,86		
28-Sep-2018			PAI692	Bank Charges for the payment to LifeSADX Corporation " Leptospira IgM(canine) lateral flow test "	Bank Charges	30,00	25,66		
TOTAL Test serology leptospirosis (8000 Elisa IgM)								2328,90	

Test PCR leptospirosis (IB 05-8803)

29-Jun-2018	Myanmar Zirco	ZIRCON8056000		QIAamp DNA Blood Mini 2 Kit (250)	Reagent	2080,00	1788,17		
2-Apr-2018			PAI233	Bank charges for the payment to Myanmar Zirco (50%) "QIAamp DNA Blood Mini 2 Kit (250)"	Bank Charges	30,00	24,20		
9-Jul-2018			PAI478	Bank charges for the payment to Myanmar Zirco (50%) "QIAamp DNA Blood Mini 2 Kit (250)"	Bank Charges	30,00	25,90		
TOTAL Test PCR leptospirosis								1838,27	

Various small material (tubes....) (IB 05-8807)

2-Apr-2018	Grand Medi Core Co		Pièce:1127	Test ube rack, Stainless steel, 60 holes		135,00	108,89		
2-Apr-2018	Grand Medi Core Co		Pièce:1127	First Aid Plaster 72x19mm 10Box(100pcs/box)		8,00	6,45		
2-Apr-2018	Yee Shin Company		Pièce:1127	Glove small (latex) 20Box, Glove medium (Latex) 20Box, Spirit Swab (2000pcs) and Touriquet (25 pcs)		166,00	133,89		
2-Apr-2018	Grand Medi Core Co		Pièce:1127	Nitrile Powder Free Exam Glove (small) 15 Box, Storage Box for Cryo Tube 2, Cardboard paper (15pcs), Vacuum plain Tube, Glass 4 ml(1100 pcs), Zip lock bag(100)		443,50	358,48		
2-Apr-2018	Zaw Win International Trading		Pièce:1127	Butterfly Needle With Safety Shield 23G (2000 pcs)		495,00	399,26		
2-Apr-2018	Grand Medi Core Co		Pièce:1127	Ethnol 2.5L (1Bottle)		25,60	21,38		
TOTAL Various small material (tubes....)								1028,35	

Material for PCR (IB 05-8808)

10-Apr-2018			Pièce:1282	CoolCube™ Microtube and PCR Plate Cooler Benchmark Scientific, USA		408,00	329,08	
10-Apr-2018			Pièce:1282	1.7(1.5) ml Microcentrifuge Tubes-500 tubes/bag, 10 bags/box.		119,00	95,98	
10-Apr-2018			Pièce:1282	0.2 ml PCR tubes with Flat Cap-500 pcs/bag, 6 bags/box		79,00	63,72	
10-Apr-2018			Pièce:1282	Nuclease-Free Water-100 ml Norgen Biotek.		45,50	36,72	
4-Jun-2018	OKKAR THIR	OKKAR01062018		Vibrating shaker for tubes'VOR, Pipette Plus 100-1000ul, Plus 10-100ul, Plus 20-200ul, Plus 2-20ul, Plus 8-channel, Variable 30-300ul, Dualfilter Tips 50-1000ul, Dualfilter Tips 2-100ul, Dualfilter Tips 2-200ul/ste, Dualfilter Tips 0,5-20ul, Pipette Tips 20-300ul.		5100,00	4384,46	
4-Jun-2018	OKKAR THIR	OKKAR01062018		Centrifuge MiniSpin plus, incl. Black Line" rotor.		4700,00	4040,58	

ECOMORE-2 PROJECT

MYANMAR WP

EXPENDITURES' DETAILS 01/04/2018-30/09/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S3	
10-May-2018			PAI314	Bank charges for payment to Grand Medi Core, Invoice: P218030259 and P218030329		60,00	49,71	
5-Jul-2018			PAI472	Bank charges for payment to OKKAR THIRI, Invoice:OKKAR01062018		30,00	25,90	
TOTAL Material for PCR							9026,15	
OTHERS								
Telecommunication, fees, visa.. (IB 05-88011)								
27-Apr-2018			Pièce:1512	Transfer fees by Western Unio for the salary of Ms. May July for April 2018	Others	10,00	8,07	
30-May-2018			Pièce:1859	Transfer fees by Western Unio for the salary of Ms. May July for May 2018	Others	10,00	8,29	
28-Jun-2018			Pièce:2288	Transfer fees by Western Unio for the salary of Ms. May July for July 2018	Others	10,00	8,60	
27-Jul-2018				Transfer fees Salary Mr. CHEVANNE Etienne for July 2018	Others		1,75	
29-Aug-2018				Transfer fees Salary Mr. CHEVANNE Etienne for August 2018	Others		1,75	
16-Aug-2018				Bank Charges for payment Salary of Lab Technician / Su Sandi Myo and May Thi Zaw for July 2018		10,00	8,63	
30-Aug-2018			Pièce:3184	Transfer fees/Salary of NHL staff(Dr. Si Thu Htun, Khant Zaw Oo, Zeyar Lwin) for August 2018	Others	30,00	25,67	
30-Aug-2018			Pièce:3185	Transfer fees/Salary of NHL staff(May July, Khin Thandar Swe, Su Sandi Myo, May Thi Zaw)) for August 2018	Others	22,00	18,83	
27-Sep-2018				Transfer fees Salary Mr. CHEVANNE Etienne for September 2018	Others		3,5	
28-Sep-2018			Pièce:3541	Transfer fees/Salary of NHL staff(May July, Khin Thandar Swe, Su Sandi Myo, May Thi Zaw)) for September 2018	Others		18,81	
28-Sep-2018			Pièce:3547	Bank Charges for payment Salary of Lab Technician / Su Sandi Myo and May Thi Zaw for September 2018	Others		25,66	
TOTAL Telecommunication, fees, visa..							129,56	
Ethics (IB 05-88012)								
30-Aug-2018	Voyage France	VY1801708		Air-ticket Mr. FROEHLICH Yves for mission (Presentation of ECOMORE project to the National Ethical Committee) in Yangon from 5-7 September 2018		342,00	292,71	
TOTAL Ethics							292,71	
Equipment to perform MAT & other analysis (except PCR) (IB 05-88014)								
8-Aug-2018	ACS Myanmar	ACS20180014		Freezer -86C, Biobase Biodustry, Model BDF-89V158		4800,00	4108,18	
31-Aug-2018			PAI607	Bank Charges for the payment to ACS Myanmar "Freezer -86C, Biobase Biodustry, Model BDF-89V158 "		30,00	25,67	
TOTAL Equipment to perform MAT & other analysis (except PCR)							4133,85	
Car for samples transportation (IB 05-88015)								
31-Jul-2018			PAI549	Bank Charges for the payment to Myo Motor Service"Suzuki Ertiga 2018(Brand New)		30,00	25,90	
TOTAL Car for samples transportation							25,90	
Computer, software, laptop, GPS....(4 laptops, printer) (IB 05-88016)								
17-Aug-2018			Pièce:2288	5 Laptop, Asus X407UB, i3 7th, 4GB, 1TB Graphic 2GB, Win 10,14		2285,00	1955,66	
TOTAL Computer, software, laptop, GPS....(4 laptops, printer)							1955,66	
MISSIONS								
Training on laboratory technique (NIHE, IPC, IPNC...) (IB 05-8817)								
2-Apr-2018			Pièce:1133	Per-diem for 3 day for DSA / Mrs. Khin Nyen Zan and Mrs Su Sandi Myo		210,00	169,38	
TOTAL Training on laboratory technique (NIHE, IPC, IPNC...)							169,38	
Training for data management at IPC, 3x2 weeks (IB 05-8818)								
21-Aug-2018			Pièce:3008	Training on data entry using EpiData, on Basic concepts and application		900,00	770,28	

ECOMORE-2 PROJECT

MYANMAR WP

EXPENDITURES' DETAILS 01/04/2018-30/09/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S3	
TOTAL Training for data management at IPC, 3x2 weeks							770,28	
Organization of meetings for the vets (IB 05-8822)								
2-Apr-2018			Pièce:1149	Printing invoice, Mission (Recontre avec les partenaires locaux NHL, VAL, Veterinaires et Refuges) in Myanmar from 20-28 March 2018.		28,91	23,31	
2-Apr-2018			Pièce:1149	Catering Services, Mission (Recontre avec les partenaires locaux NHL, VAL, Veterinaires et Refuges) in Myanmar from 20-28 March 2018.		277,69	223,98	
2-Apr-2018			Pièce:1149	YVDL Organization Fee, Mission (Recontre avec les partenaires locaux NHL, VAL, Veterinaires et Refuges) in Myanmar from 20-28 March 2018.		45,00	36,26	
TOTAL Organization of meetings for the vets							283,55	
Mission of epidemio 3 times 1 week/ E.Chavanne (IB 05-8824)								
16-Aug-2018	Voyage Franc	VY1801613		Air-ticket CHEVANNE Etienne, Mission (Meeting with clinicians and experts, discussion on the protocol) in Yangon from 28-31 August 2018.	Training	342,00	292,71	
16-Aug-2018	Voyage Franc	VY1801613		Air-ticket PIOLA Patrice, Mission (Working Group on ECOMORE 2 case-control study on Leptospirosis) in Yangon from 27-30 August 2018.	Training	342,00	292,71	
17-Aug-2018	Voyage Franc	VY1801628		Visa Myanmar for CHEVANNE Etienne, Mission (Meeting with clinicians and experts, discussion on the protocol) in Yangon from 28-31 August 2018.	Training	48,00	41,08	
17-Aug-2018	Voyage Franc	VY1801634		Visa Myanmar for PIOLA Patrice, Mission (Working Group on ECOMORE 2 case-control study on Leptospirosis) in Yangon from 27-30 August 2018.	Training	48,00	41,08	
2-Apr-2018			Pièce:1151	Hotel for CHEVANNE Etienne, Mission (Meeting with clinicians and experts, discussion on the protocol) in Yangon from 28-31 August 2018.	Training	202,00	162,93	
2-Apr-2018			Pièce:1151	Food and drinking of CHEVANNE Etienne, Mission (Meeting with clinicians and experts, discussion on the protocol) in Yangon from 28-31 August 2018.	Training	63,22	51,00	
2-Apr-2018			Pièce:1151	Transportation (taxi) CHEVANNE Etienne, Mission (Meeting with clinicians and experts, discussion on the protocol) in Yangon from 28-31 August 2018.	Training	164,00	132,27	
7-Sep-2018			Pièce:3293	Mission expenses (Taxi) of CHEVANNE Etienne, Mission (Participation in Working Group with MDS) in Yangon from 26-31 August 2018.			22,24	
10-Sep-2018			Pièce:3322	Mission expenses(Meals) of FROELICH Yves, Mission (Participation in Working Group with MDS) in Yangon from 26-31 August 2018.		171,70	146,85	
10-Sep-2018			Pièce:3322	Mission expenses (Hotel) of CHEVANNE Etienne, Mission (Participation in Working Group with MDS) in Yangon from 26-31 August 2018.		180,00	153,95	
10-Sep-2018			Pièce:3322	Mission expenses (Hotel) of PIOLA Patrice, Mission (Participation in Working Group with MDS) in Yangon from 26-31 August 2018.		180,00	153,95	
12-Sep-2018			Pièce:3360	Mission expenses (Taxi) of PIOLA Patrice, Mission (Participation in Working Group with MDS) in Yangon from 26-31 August 2018.		26,00	22,58	
TOTAL Mission of epidemio 3 times 1 week/ E.Chavanne							1513,35	
SUB-CONTRACTUAL								
3 MD coordinator 20 months (1000 USD/month) (IB 05-8828)								
24-Aug-2018			Pièce:3094	Salary of National Coordinator / Dr. Si Thu Htun for July 2018		1000,00	855,87	
24-Aug-2018			Pièce:3094	Salary of National Coordinator / Dr. Khant Zaw Oo for July 2018		1000,00	855,87	

ECOMORE-2 PROJECT

MYANMAR WP

EXPENDITURES' DETAILS 01/04/2018-30/09/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S3	
24-Aug-2018			Pièce:3094	Salary of National Coordinator / Dr. Zeyar Lwin for July 2018		1000,00	855,87	
30-Aug-2018			Pièce:3184	Salary of National Coordinator / Dr. Si Thu Htun for August 2018		1000,00	855,87	
30-Aug-2018			Pièce:3184	Salary of National Coordinator / Dr. Khant Zaw Oo for August 2018		1000,00	855,87	
30-Aug-2018			Pièce:3184	Salary of National Coordinator / Dr. Zeyar Lwin for August 2018		1000,00	855,87	
28-Sep-2018			Pièce:3547	Salary of National Coordinator / Dr. Si Thu Htun for September 2018		1000,00	855,29	
28-Sep-2018			Pièce:3547	Salary of National Coordinator / Dr. Khant Zaw Oo for September 2018		1000,00	855,29	
28-Sep-2018			Pièce:3547	Salary of National Coordinator / Dr. Zeyar Lwin for September 2018		1000,00	855,29	
TOTAL 3 MD coordinator 20 months (1000 USD/month)							7701,09	
2 lab technicians (bacterio/viro/parasito (500USD/month) 22 months (IB 05-8829)								
16-Aug-2018			Pièce:2900	Salary of Lab Technician / Su Sandi Myo for July 2018		500,00	427,94	
16-Aug-2018			Pièce:2900	Salary of Lab Technician / May Thi Zaw for July 2018		500,00	427,94	
30-Aug-2018			Pièce:3135	Salary of Lab Technician / Su Sandi Myo for August 2018		500,00	427,94	
30-Aug-2018			Pièce:3135	Salary of Lab Technician / May Thi Zaw for August 2018		500,00	427,94	
28-Sep-2018			Pièce:3541	Salary of Lab Technician / Su Sandi Myo for September 2018		500,00	427,64	
28-Sep-2018			Pièce:3541	Salary of Lab Technician / May Thi Zaw for September 2018		500,00	427,64	
TOTAL 2 lab technicians (bacterio/viro/parasito (500USD/month) 22 months							2567,04	
Data manager 36 months (800USD/month) (IB 05-8832)								
6-Apr-2018			Pièce:1236	Salary of data manager/ Ms. MAY Juy for March 2018		800,00	645,27	
27-Apr-2018			Pièce:1512	Salary of data manager/ Ms. MAY Juy for April 2018		800,00	645,27	
30-May-2018			Pièce:1859	Salary of data manager/ Ms. MAY Juy for May 2018		800,00	662,80	
28-Jun-2018			Pièce:2288	Salary of data manager/ Ms. MAY Juy for June 2018		800,00	687,76	
24-Aug-2018			Pièce:3094	Salary of data manager/ Ms. MAY Juy for July 2018		800,00	684,69	
30-Aug-2018			Pièce:3185	Salary of data manager/ Ms. MAY Juy for August 2018		800,00	684,69	
28-Sep-2018				Salary of data manager/ Ms. MAY Juy for September 2018		800,00	684,23	
TOTAL Data manager							4694,71	
Assistant data manager (400USD/month) 36 months (IB 05-8833)								
24-Aug-2018			Pièce:3094	Salary of Assistant data manager / Ms. Khin Thandar Swe for July 2018		400,00	342,35	
30-Aug-2018			Pièce:3185	Salary of Assistant data manager / Ms. Khin Thandar Swe for August 2018		400,00	342,35	
28-Sep-2018			Pièce:3541	Salary of Assistant data manager / Ms. Khin Thandar Swe for Setember 2018		400,00	342,11	
TOTALAssistant data manager (400USD/month) 36 months							1026,81	
OVERHEADS								
31-Mar-2018				Overheads 10% (April-September 2018)			3506,13	
TOTAL Overheads							0,00	3506,13
TOTAL MYAMAR WP								54 557 €

	YEAR 2		
	Budget S3	Expenditures S3	Balance budget S3
	1/04/2018 - 30/09/2018	1/04/2018 - 30/09/2018	
TOTAL	240 410	0	240 410
PERSONNEL	39 060	0	39 060
Coordination	24 060	0	24 060
Project Investigator (Prof. Dang Duc Anh)-36m	1 800		1 800
Project Facilitator (Prof. Tran Nhu Duong)-36m	1 800		1 800
Project Manager (Dr. Le Thi Phuong Mai)-36m	3 000		3 000
Accountant - 36 months	960		960
Accounting Assistant -36 months	1 800		1 800
Administrative -36 months	1260		1260
Technical staff -24 months	7 200		7 200
Lab Adviser -24 months	1 440		1 440
Data management 30 months	4 800		4 800
Field Implementation	15 000	0	15 000
Coordinators for hospitals - 12 months	9 000		9 000
Coordinators for PPMC	3 750		3 750
Supervisors for PPMC - 12 months	2 250		2 250
OPERATING BUDGET	87 100	0	87 100
Consumables	82 000	0	82 000
reagents (8500 samples for ELISA IgM, 5,200 samples for ELISA IgG; 720 sample for MAT; 720 samples for PCR)	70 000		70 000
small materials (tubes, vacutainers...)	12 000		12 000
Others	5 100	0	5 100
Materials / stationery...	2 500		2 500
Coffee breaks	700		700
Transportation of specimens (carriers, transport...)	1 000		1 000
Information (leaflets, poster...)	500		500
Approval for Ethic Committee	200		200
Other (decoration for meeting, banner...)	200		200
EQUIPMENT	5 000	0	5 000
Computer, software, laptop, GPS	5 000		5 000
MISSIONS	37 250	0	37 250
Local Project Meetings	7 750	0	7 750
Kick off meetings for local authorities x 3	7 000		7 000
Follow-up meetings			0
Meeting for development of guidelines for Leptospira case management	750		750
Trainings	7 000	0	7 000
Lab training (4 days), monitoring and data collection training (4 days), refresh training	7 000		7 000
Field missions	22 500	0	22 500
Can tho (3 persons/visit x 15 visits x 4days/visits)	11 000		11 000
Ha Tinh (2 persons/visit x 15 visits x 4days/visits)	6 000		6 000
Thai Binh (2 persons/visit x 16 visits x 3days/visits)	3 500		3 500
Missions of PPMC supervisors (16 € x 2 times/week x 52 weeks x 3 provinces)	2000		2000
SUB-CONTRACTUAL	55 000	0	55 000
Audit	5 000	0	5 000
Compensation for staff involvement (hospital staff, veterinarians, etc)	47 500	0	47 500
MDs collecting specimens 4000 suspected cases / 8€	12 500		12 500
MDs collecting specimens 3400 suspected cases second blood collection at hospital /5€	7 000		7 000
Veterinarians 600 contact control cases /positive cases / 15€	3000		3000
Compensation 3400 suspected cases second blood collection at hospital /4€	5 000		5 000
Compensation for 600 HHs control x 6€	1 000		1 000
Compensation for 1000 animals HHs control and case x 3€	1 000		1 000
Data entry (6000 forms)	5 500		5 500
Testing sample	12 500		12 500
Consultancy	2 500	0	2 500
Technical support	1500		1500
Organization of KT	1000		1000
OVERHEADS	17 000	0	17 000

	IP Direction Internationale IP DI S-CR17024-03A			IP Unit of Functional Genetics of Infectious Diseases IP UGFMI S-CR17024-03B			RITM S-CR17024-03D			LSTM S-CR17024-03C		
	YEAR 2			YEAR 2			YEAR 2			YEAR 2		
	Budget S3	Expenditures S3	Balance budget S3	Budget S3	Expenditures S3	Balance budget S3	Budget S3	Expenditures S3	Balance budget S3	Budget S3	Expenditures S3	Balance budget S3
	1/04/2018 - 30/9/2018	1/04/2018 - 30/9/2018		1/04/2018 - 30/9/2018	1/04/2018 - 30/9/2018		1/04/2018 - 30/9/2018	1/04/2018 - 30/9/2018		1/04/2018 - 30/9/2018	1/04/2018 - 30/9/2018	
TOTAL	11 000	7 146,00	3 854	5 400	9 016,16	-3 616	27 800	0	27 800	14 031	0	14 031
Personnel	7 500	6 616,67	883	0	0,00	0	7 500	0	7 500	0	0	0
Coordination	7 500	6 616,67	883	0	0,00	0	0	0	0	0	0	0
International coordination - Regional Coordinator (to be recruited for 3 years, declared 10% on this component)	7 500	6 616,67	883									
International Research assistant (to be recruited at year 3 of the project, declared 100% on this component)												
Field implementation	0	0,00	0	0	0,00	0	7 500	0	7 500	0	0	0
Philippines Bioinformatics technician (to be recruited for 2.5 years, declared 100% on WP1-Surveillance & WP2-DDMS)							2 500		2 500			
4 Lab technicians (to be recruited for 2 years from year 2, declared 100% on WP4-Intervention)							5 000		5 000			
Operating budget	0	0,00	0	1 000	0,00	1 000	500	0	500	0	0	0
Consumables / analysis	0	0,00	0	0	0,00	0	0	0	0	0	0	0
Serological analyses by ELISA (WP intervention)												
EDTA tubes (WP intervention)												
Other (Telecommunication, transportation to/from the field sites, etc)	0	0,00	0	1 000	0,00	1 000	500	0	500	0	0	0
Phone and telecommunication				500		500	500		500			
IRB registration fee				500		500						
Scientific publication charges												
Equipment	0	0,00	0	0	0,00	0	4 000	0	4 000	0	0	0
Mosquito field equipment, dedicated computer												
Dedicated computer (WP DDMS)							2 000		2 000			
GPS Units (WP geolocalisation)							1 500		1 500			
Gravid Aedes Traps and small field equipment (WP intervention)												
In2Care Mosquito traps and refills for 2 year study (WP intervention)												
-20°C freezer							500		500			
Training courses	0	0,00	0	0	0,00	0	4 000	0	4 000	0	0	0
Database DDMS training courses												
DDMS training							4 000		4 000			
Missions	0	0,00	0	4 000	8 348,30	-4 348	5 000	0	5 000	0	0	0
Travel for DDMS courses												
Transport Field missions (WP geolocalisation ; WP intervention)							5 000		5 000			
National stakeholders meetings & KT working groups												
Participation in the annual SC meeting												
International Coordination missions (IP)				4 000	8 348,30	-4 348						
Subcontractual	2 500	0,00	2 500	0	0,00	0	5 300	0	5 300	14 031	0	14 031
Audit	2 500	0,00	2 500	0	0,00	0	2 500	0	2 500	0	0	0
Audit	2 500		2 500				2 500		2 500			
Compensation for staff involvement (institutional staff, health workers)	0	0,00	0	0	0,00	0	2 800	0	2 800	0	0	0
LSTM										14 031	0	14 031
Overheads	1 000	529,33	471	400	667,86	-268	1 500	0	1 500			0

Compte rendu financier du 1er avril 2018 au 30 septembre 2018
LISTING DES DEPENSES

Nature	Désignation	N° pièce	N° pièce référence	Date comptable	Date de la pièce	Montant
Personnel					Total	6 616,67
International Project Coordination						
Project Coordinator	Y. FROELICH du 01/04/2018 au 30/09/2018					6 616,67
Missions					TOTAL	8 348,30
International Coordination missions (IP)					TOTAL	2 370,25
R.PAUL, projet Ecomore 2, Philippines					Sous Total	2 370,25
MISSIONS PASTEURIENS	Paul/Richard Mr. 08.07.2018 FRANKFURT	200661104	1218004396	29/06/2018	12/06/2018	1 495,15
MISSIONS PASTEURIENS	07/18 RPAUL repas	200679863	1218005104	31/07/2018	17/07/2018	5,46
MISSIONS PASTEURIENS	07/18 RPAUL repas	200679863	1218005104	31/07/2018	17/07/2018	6,50
MISSIONS PASTEURIENS	07/18 RPAUL repas	200679863	1218005104	31/07/2018	17/07/2018	10,63
MISSIONS PASTEURIENS	07/18 RPAUL avion	200679863	1218005104	31/07/2018	17/07/2018	74,10
MISSIONS PASTEURIENS	07/18 RPAUL hotel	200679863	1218005104	31/07/2018	17/07/2018	76,96
MISSIONS PASTEURIENS	07/18 RPAUL hotel	200679863	1218005104	31/07/2018	17/07/2018	35,38
MISSIONS PASTEURIENS	07/18 RPAUL repas tran	200679863	1218005104	31/07/2018	17/07/2018	10,27
MISSIONS PASTEURIENS	07/18 RPAUL repas tran	200679863	1218005104	31/07/2018	17/07/2018	135,00
MISSIONS PASTEURIENS	07/18 RPAUL repas	200679863	1218005104	31/07/2018	17/07/2018	42,42
MISSIONS PASTEURIENS	07/18 RPAUL repas	200679863	1218005104	31/07/2018	17/07/2018	62,96
MISSIONS PASTEURIENS	07/18 RPAUL repas	200679863	1218005104	31/07/2018	17/07/2018	158,63
MISSIONS PASTEURIENS	07/18 RPAUL repas	200679863	1218005104	31/07/2018	17/07/2018	7,10
MISSIONS PASTEURIENS	07/18 RPAUL RER	200679863	1218005104	31/07/2018	17/07/2018	20,60
MISSIONS PASTEURIENS	Paul/Richard 09.07.2018 PHILIPPINES	200691166	1218005594	27/08/2018	20/07/2018	229,09
Participation in the annual SC meeting					TOTAL	5 978,05
T.TOM MICHAEL, participation projet Ecomore 2, Philippines					Sous Total	1 291,10
FRAIS DEPLACEMENT	Toner/Tom Michael 08.07.2018 DUBAI	200661142	1218004442	29/06/2018	14/06/2018	1 085,10
FRAIS DEPLACEMENT	Toner/Tom Michael 09.07.2018 PHILIPPINES	200691169	1218005597	27/08/2018	20/07/2018	183,27
SEMINAIRES COLLOQUES	07/18 Repas sa repas	200708354	5018020404	30/09/2018	09/07/2018	22,73
S. BOYER, participation projet Ecomore 2, Philippines					Sous Total	1 092,36
FRAIS DEPLACEMENT	Boyer/Sebastien 15.12.2018 BANGKOK	200703843	1218006516	25/09/2018	10/09/2018	1 092,36
M.BANGS, participation projet Ecomore 2, Philippines					Sous Total	2 043,84
FRAIS DEPLACEMENT	Bangs/Michael John 08.07.2018 SINGAPORE	200661163	1218004466	29/06/2018	15/06/2018	995,50
FRAIS DEPLACEMENT	Bangs/Michael John 08.07.2018 PHILIPPINES	200691168	1218005596	27/08/2018	20/07/2018	402,54
SEMINAIRES COLLOQUES	07/18 Taxi (f taxi	200707331	5018020356	12/09/2018	19/07/2018	29,50
SEMINAIRES COLLOQUES	07/18 Taxi (f taxi	200707331	5018020356	12/09/2018	19/07/2018	3,99
SEMINAIRES COLLOQUES	07/18 Hôtel ho hôtel	200707331	5018020356	12/09/2018	19/07/2018	47,25
SEMINAIRES COLLOQUES	07/18 Taxi (f trans tax	200707331	5018020356	12/09/2018	19/07/2018	1,77
SEMINAIRES COLLOQUES	07/18 Taxi (f taxi	200707331	5018020356	12/09/2018	19/07/2018	29,50
SEMINAIRES COLLOQUES	06/18 Transpor avion	200707331	5018020356	12/09/2018	19/07/2018	533,79
E. THOMSEN, participation projet Ecomore 2, Philippines					Sous Total	1 550,75
FRAIS DEPLACEMENT	Thomsen/Edward Kenda 08.07.2018 DUBAI	200661141	1218004441	29/06/2018	14/06/2018	1 085,10
FRAIS DEPLACEMENT	Thomsen/Edward Kenda 09.07.2018 PHILIPPINES	200691167	1218005595	27/08/2018	20/07/2018	258,54
SEMINAIRES COLLOQUES	07/18 Repas sa repas	200695211	5018018086	31/08/2018	13/07/2018	25,16
SEMINAIRES COLLOQUES	07/18 Repas sa repas	200695211	5018018086	31/08/2018	13/07/2018	19,22
SEMINAIRES COLLOQUES	07/18 Repas sa repas	200695211	5018018086	31/08/2018	13/07/2018	0,96
SEMINAIRES COLLOQUES	07/18 Repas sa repas	200695211	5018018086	31/08/2018	13/07/2018	21,13
SEMINAIRES COLLOQUES	07/18 Taxi (f taxi	200695211	5018018086	31/08/2018	13/07/2018	140,64

Nature	Désignation	N° pièce	N° pièce référence	Date comptable	Date de la pièce	Montant
Total de la période						14 964,97

WP CLIMATE WPColeader : IP S-CR17024-04D				WP CLIMATE WP Leader : IRD S-CR17024-02D			
YEAR 2				YEAR 2			
	Budget S3	Expenditures S3	Balance budget S3	Budget S3	Expenditures S3	Balance budget S3	
	1/04/2018 - 30/9/2018	1/04/2018 - 30/9/2018		1/04/2018 - 30/9/2018	1/04/2018 - 30/9/2018		
TOTAL	15 400	12 147,81	3 252	6 403	0	6 403	
PERSONNEL	12 000	11 247,97	752	5 821	0	5 821	
Coordination	12 000	11 247,97	752	0	0	0	
International Project Coordination	12 000	11 247,97	752	0	0	0	
Project Coordinator	12 000	11 247,97	752	0	0	0	
Project team				5 821	0	5 821	
Post doc climate (25 months in Vietnam / 21 months in France)						0	
Ingineer Geomatics (30 months in Cambodia)						0	
Contribution to expatriation of Vincent Hebreteau at IPC Cambodia				5 821		5 821	
Student indemnities (2 students 6 month each)						0	
OPERATING BUDGET				0	0	0	
Purchase of data						0	
Information tools (leaflets posters...)						0	
Publications						0	
Hebergement V. Hebreteau IPC 24 mois						0	
EQUIPMENT				0	0	0	
Equipment geomatics IPC: 2 Desktop computers						0	
Equipment geomatics IPC: NAS storage + printer						0	
Equipment geomatics IPC: 5 tablets for field						0	
Computer, Laptop, Printer						0	
MISSIONS				0	0	0	
Coordination and experts missions				0	0	0	
Project meetings (2.500€*8)						0	
Participation to working groups (2.500€*6)						0	
Participation to regional meetings (1.500€*6)						0	
SUB-CONTRACTUAL	2 500	0,00	2 500	0	0	0	
Audit	2 500		2 500			0	
Consultancy (Cirad) vector risk modelling			0			0	
Contracts webplatform			0			0	
OVERHEADS	900	899,84	0	582		582	

Compte rendu financier du 1er avril 2018 au 30 septembre 2018
LISTING DES DEPENSES

Nature	Désignation	N° pièce	N° pièce référence	Date comptable	Date de la pièce	Montant
Personnel					Total	11 247,97
International Project Coordination						
Project Coordinator	Y. FROELICH du 01/04/2018 au 30/09/2018					11 247,97
Total de la période						11 247,97

ECOMORE 2
WP Transversality & Networking
 WPLLeader IP WPColeader IPC
 Financial report S3 (1/4/2018-30/9/2018)

	WP7 Transversality & Networking Leader : IP S-CR17024-04C			WP7 Transversality & Networking Coleader : IPC S-CR17024-02C		
	YEAR 2			YEAR 2		
	Budget S3	Expenditures S3	Balance budget S3	Budget S3	Expenditures S3	Balance budget S3
	1/04/2018 - 30/9/2018	1/04/2018 - 30/9/2018		1/04/2018 - 30/9/2018	1/04/2018 - 30/9/2018	
TOTAL	7 000	6 431,23	569	32 300	8 078,97	24 221
PERSONNEL	6 500	5 954,84	545	0	0,00	0
Coordination	6 500	5 954,84	545	0	0,00	0
International Project Coordination	6 500	5 954,84	545			0
Project Coordinator (9%)	6 500	5 954,84	545			0
IPNC lab technician overtime			0			0
OPERATING BUDGET			0	1 500	1 312,27	188
Consumables			0			0
Notebooks, leaflets, banners...			0	1 500	1 312,27	188
EQUIPEMENT						0
WP Coordination /assistant						0
Computer, Laptop, Printer						0
MISSIONS				12 000	6 032,25	5 968
Training				5 000	1 698,90	3 301
Shared trainings (Lab diagnosis, geo-localization...)				5 000	1 698,90	3 301
Field missions				3 000	-132,72	3 133
Field visits NIHE/NHL- IPC/IPL/RITM				3 000	-132,72	3 133
Local/regional Meetings				4 000	4 466,07	-466
Meetings (2-3 times a year with WP leaders)				4 000	4 466,07	-466
International or regional conference						0
SUB-CONTRACTUAL				17 500	0,00	17 500
Consultancy				2 500		2 500
Journalist/media, etc.				2 500		2 500
IPNC expertise to support Myanmar WP (NHL)				15 000		15 000
OVERHEADS	500	476,39	24	1 300	734,45	566

Compte rendu financier du 1er avril 2018 au 30 septembre 2018
LISTING DES DEPENSES

Nature	Désignation	N° pièce	N° pièce référence	Date comptable	Date de la pièce	Montant
Personnel					Total	5 954,84
International Project Coordination						
Project Coordinator	Y. FROELICH du 01/04/2018 au 30/09/2018					5 954,84
Total de la période						5 954,84

ECOMORE-2 PROJECT

TRANSVERSALITY WP

EXPENDITURES' DETAILS 01/04/2018-30/09/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments	
							S3		
OPERATING									
Notebooks, Leaflets, Banners..... (IB 01-4101)									
5-Jan-2018			Pièce:0054	Printing NoteBook(1000pcs)		1520	1 312,27		
							TOTAL Notebooks, Leaflets, Banners.....	1 312,27	
TRAINING									
Shared Trainings (Lab diagnosis, Geo-localization...) (IB 01-4102)									
20-Jun-2018	Voyage France	VY1801219		Air-Ticket Mr. CHEVANNE Etienne for mission (Meeting on Leptospirosis under ECOMORE 2 project and Database design) in Hanoi from 11-14 July 2018	Training	209	179,68		
20-Jun-2018	Voyage France	VY1801220		Air-Ticket Mrs. MAY July for mission (Meeting on Leptospirosis under ECOMORE 2 project and Database design) in Hanoi from 11-14 July 2018	Training	209	179,68		
27-Jun-2018			PAI424	Payment to Sunway Hotel Hanoi(Renting meeting room and accomodation for participants) for Transversal meeting on the Database design for Leptospirosis project, Hanoi from 11-14 July 2018.	Training	1498,15	1 287,95		
27-Jun-2018			PAI424	Bank Charges for the payment to Sunway Hotel Hanoi(Renting meeting room and accomodation for participants) for Transversal meeting on the Database design for Leptospirosis project, Hanoi from 11-14 July 2018.	Bank Charges	60	51,59		
							TOTAL Shared Trainings (Lab diagnosis, Geo-localization...)	1 698,90	
MISSIONS									
Field Visits NIHE/NHL-IPC/IPL/RITM (IB 01-4103)									
30-Aug-2018	Voyage France	VY180816		Refund fund for air-ticket of Mr. NGUYEN Trung Cap	Mission	-204,00	-174,59		
2-Jul-2018			Pièce:2367	Mission expenses (Hotel & Meals) of Sebastien Marcombe for medical entomology field mission and participation in insecticide/COMBI treatment for ECOMORE 2 project.	Mission	48,50	41,88		
							TOTAL Field Visits NIHE/NHL-IPC/IPL/RITM	-132,71	
Meetings gathering WP leaders (IB 01-4104)									
28-Aug-2018	Voyage France	VY1801683		Air-ticket BOYER Sebastien, Mission in Bangkok from 20-23 September 2018.		199,00	170,31		
28-Aug-2018	Voyage France	VY1801683		Air-ticket CHHOUY Kalyan, Mission in Bangkok from 20-23 September 2018.		199,00	170,31		
31-May-2018	Voyage France	VY1801031		Air-ticket Mr. GOARANT Cyrille, Mission in Hanoi from 11-16 July 2018		1990,00	1648,71		
30-Aug-2018	Voyage France	VY1801711		Air-ticket Mr. ANGELES Jason for mission in Bangkok 20-22 September 2018		255,00	218,25		
30-Aug-2018	Voyage France	VY1801711		Air-ticket Mr. SALAZAR Ferdinand for mission in Bangkok 20-22 September 2018		255,00	218,25		
30-Aug-2018	Voyage France	VY1801706		Air-ticket Mr. MARCOME Sebastien for mission in Bangkok 20-23 September 2018		241,00	206,26		
5-Sep-2018	Voyage France	VY1801750		Air-ticket Mr.Mr. Brey Paul for mission in Bangkok 20-23 September 2018		185,00	158,23		
27-Apr-2018			Pièce:1505	Fee for chaning flight of Dr. DUSSART Philippe, Mission (ECOMORE 2-Meeting WP Climate) in Bangkok from 19-21 March 2018.		15,11	12,18		
25-May-2018			Pièce:1800	Taxi of Dr. FONTENILLE Didier, Mission (ECOMORE 2-Meeting WP Climate) in Bangkok from 19-21 March 2018.		28,32	23,46		
24-Jul-2018			Pièce:2695	Taxi of CHEVANNE Etienne,Mission (Meeting in Hanoi on leptospirosis under ECOMORE 2 project and database design) in Hanoi from 11-14 July 2018.		56,00	48,35		
20-Aug-2018			Pièce:2972	Transportation of participants, Mission (Organize of the GIS workshop in Laos, Leptospirosis in Hanoi and Debriefing Philippines to Richard Paul in Bangkok) from 9-15 July 2018.		275,64	235,92		

ECOMORE-2 PROJECT

TRANSVERSALITY WP

EXPENDITURES' DETAILS 01/04/2018-30/09/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S3	
20-Aug-2018			Pièce:2972	Meals for participants, Mission (Organize of the GIS workshop in Laos, Leptospirosis in Hanoi and Debriefing Philippines to Richard Paul in Bangkok) from 9-15 July 2018.		405,86	347,37	
20-Aug-2018			Pièce:2972	Hotel of Participants, Mission (Organize of the GIS workshop in Laos, Leptospirosis in Hanoi and Debriefing Philippe with Richard Paul in Bangkok) from 9-15 July 2018.		75,50	64,62	
20-Aug-2018			Pièce:2973	Hotel of FROEHLICH Yves, Mission (Organize of the GIS workshop in Laos, Leptospirosis in Hanoi and Debriefing Philippines to Richard Paul in Bangkok) from 9-15 July 2018.		95,00	81,31	
20-Aug-2018			Pièce:2973	VISA Laos of FROEHLICH Yves, Mission (Organize of the GIS workshop in Laos, Leptospirosis in Hanoi and Debriefing Philippines to Richard Paul in Bangkok) from 9-15 July 2018.		30,00	25,67	
20-Aug-2018			Pièce:2973	Meals of FROEHLICH Yves, Mission (Organize of the GIS workshop in Laos, Leptospirosis in Hanoi and Debriefing Philippines to Richard Paul in Bangkok) from 9-15 July 2018.		52,51	44,94	
20-Aug-2018			Pièce:2973	Transportation of FROEHLICH Yves, Mission (Organize of the GIS workshop in Laos, Leptospirosis in Hanoi and Debriefing Philippines to Richard Paul in Bangkok) from 9-15 July 2018.		6,75	5,59	
27-Aug-2018			PAI581	Hotel (Novotel Bangkok Fenix Silom) for the 2nd Transversal Workshop on entomological components for Cambodia, Lao PDR and Philippines on 21 September 2018.		684,33	585,69	
5-Jul-2018			Pièce:2429	Reimbursement (transportation and meals) for Mr. Marc Grandadam, Leader of implementation of the WP Lao PDR of ECOMORE project at IPL for transversal workshop on Climate in Bangkok in March 2018.		37,00	31,95	
5-Jul-2018			Pièce:2430	Reimbursement (invitation 2 expert Mr. O.Telle and Mr. M Choisy) for Mr. Marc Grandadam, Leader of implementation of the WP Lao PDR of ECOMORE project at IPL for 1st National Stakeholder Meeting in Vientiane.		65,50	56,56	
20-Aug-2018				Transportation of Dr. Le Phi Phuong Mai during the meeting on Climate in Bangkok in March 2018.		67,41	57,70	
20-Aug-2018				Meals of Dr. Le Phi Phuong Mai during the meeting on Climate in Bangkok in March 2018.		3,62	3,09	
27-Aug-2018				Bank charges to Hotel (Novotel Bangkok Fenix Silom) for the 2nd Transversal Workshop on entomological components for Cambodia, Lao PDR and Philippines on 21 September 2018.		60,00	51,35	
TOTAL Meetings gathering WP leaders							4466,07	
OVERHEADS								
31-Mar-2018				Overheads 10% (April-September 2018)			734,45	
TOTAL Overheads							734,45	
TOTAL TRANSVERSALITY WP							8 079 €	

ECOMORE 2

WP knowledge transfer

WPLLeader:IP WPColeader:IPC

Financial report S3 (1/4/2018-30/9/2018)

	WP KT Leader : IP S-CR17024-04A			WP KT Coleader : IPC S-CR17024-02A		
	YEAR 2			YEAR 2		
	Budget S3	Expenditures S3	Balance budget S3	Budget S3	Expenditures S3	Balance budget S3
	1/04/2018 - 30/9/2018	1/04/2018 - 30/9/2018		1/04/2018 - 30/9/2018	1/04/2018 - 30/9/2018	
TOTAL	14 000	14 291,63	-292	16 700	11 092,72	5 607
PERSONNEL						
International coordination of the project	13 000	13 232,99	-233	0	0,00	0
Project Coordination	13 000	13 232,99	-233	0	0,00	0
International Project Coordination	13 000	13 232,99	-233	0		0
Project Coordinator (20%)	13 000	13 232,99	-233			0
Cambodian Assistant (100%)			0			0
Trainings communs (diagnostic lepto geo-localisation...)			0			0
MISSIONS	0	0,00	0	12 000	10 084,29	1 916
Coordination project meetings : working group meetings of the Knowledge Translation Platform, national stakeholders meetings, participation in regional workshop	0	0,00	0	12 000	10 084,29	1 916
Coordinator missions			0			0
Project Manager missions (1 visite annuelle corrélée au SC)			0			0
Steering Committee meetings (20.000€/an)			0			0
Missions of expertise (10 missions de 3.000€ sur 3 ans)			0			0
National meetings (1 meeting presentation of the project per country + preliminary results)			0	9 000	9 132,20	-132
Working Group meetings			0	3 000	543,15	2 457
Participation to regional meetings			0	0	408,95	-409
Visites terrains NIHE-NHL/IPC-IPL 1 fois par an			0			0
Meetings (1 fois/an avec les WP managers)			0			0
SUB-CONTRACTUAL	0	0,00	0	3 500	0,00	3 500
Website			0			0
Audit			0			0
Meeting planner (incl. Final symposium)			0			0
Organization of KT meetings			0	3 500		3 500
OVERHEADS IP : 8% ; IPC : 10%	1 000	1 058,64	-59	1 200	1 008,43	192

Compte rendu financier du 1er avril 2018 au 30 septembre 2018
LISTING DES DEPENSES

Nature	Désignation	N° pièce	N° pièce référence	Date comptable	Date de la pièce	Montant
Personnel					Total	13 232,99
International Project Coordination						
Project Coordinator	Y. FROELICH du 01/04/2018 au 30/09/2018					13 232,99
Total de la période						13 232,99

ECOMORE-2 PROJECT

KNOWLEDGE TRANSLATION WP

EXPENDITURES' DETAILS 01/04/2018-30/09/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S3	

MISSION-MEETINGS

National Meetings (IB 01-3901)

24-Aug-2018			Pièce:3096	Printing documents for the National Stakeholders Meeting, in Myanmar	Meeting	26,09	22,31	
31-Jul-2018	Asia Insurance	ASIA0100415		Travel insurance of Mr. OENG Ratha for mission in Myanmar from 1-3 August 2018.		31,65	27,33	
18-Jul-2018			Pièce:2614	First payment 50% for Contract of service Mr. HOLL Davun		250	215,84	
14-Sep-2018			Pièce:3393	Final payment 50% for Contract of service Mr. HOLL Davun		250	213,83	
20-Aug-2018			Pièce:2980	Printing Poster and Banner (2)		30	25,66	
24-Aug-2018			Pièce:3096	Printing Poster for the National Stakeholders Meeting, in Myanmar on 7 of August 2018		18,81	16,10	
24-Aug-2018			Pièce:3096	Viny Stand(window stand, x-start) for the National Stakeholders Meeting, in Myanmar on 7 of August 2018		20,9	17,89	
24-Aug-2018			Pièce:3096	Newspaper in Myanmar Language during the National Stakeholders Meeting, in Myanmar on 7 of August 2018		348,43	298,21	
24-Aug-2018			Pièce:3096	Newspaper in English Language during the National Stakeholders Meeting, in Myanmar on 7 of August 2018		300	256,76	
30-Jul-2018	Voyage France	VY1801494		Air-ticket of Mr. OENG Ratha for mission in Myanmar from 1-3 August 2018.		345	297,85	
10-Apr-2018			Pièce:1281	Journalist of Koh Santepheap News for National Stakeholders Meeting in Cambodia on 23 of March 2018		30	24,20	
10-Apr-2018			Pièce:1281	Pen and Galgo for National Stakeholders Meeting in Cambodia on 23 of March 2018		27	21,93	
20-Jul-2018			PAI494	Hotel (Hilton Opera), 1st National Stakeholders Meeting in Hanoi on 7 of August 2018.		1880,92	1 623,87	
21-Aug-2018			Pièce:3014	Mission expenses (hotel) of Mr. OENG Ratha for mission in Myanmar from 1-3 August 2018.		139,66	119,53	
21-Aug-2018			Pièce:3014	Mission expenses (Packing of luggage) of Mr. OENG Ratha for mission in Myanmar from 1-3 August 2018.		10	8,56	
21-Aug-2018			Pièce:3014	Mission expenses (Meals) of Mr. OENG Ratha for mission in Myanmar from 1-3 August 2018.		60,62	52,13	
21-Aug-2018			Pièce:3014	Mission expenses (taxi) of Mr. OENG Ratha for mission in Myanmar from 1-3 August 2018.		55,72	47,69	
24-Aug-2018			Pièce:3096	Media coverage for the National Stakeholders Meeting in Myanmar		357,65	306,11	
24-Aug-2018			Pièce:3096	Set of Lunch and coffee break for the National Stakeholders Meeting in Myanmar		1289,19	1 103,38	
20-Jul-2018			PAI494	Bank charges for payment to Hotel (Hilton Opera), 1st National Stakeholders Meeting in Hanoi on 7 of August 2018.		60	51,80	
27-Jul-2018			PAI542	Bank charges for payment to Institut Pasteur Laos for National Stakeholders Meeting in Laos on 4 of April 2018.			30,00	
27-Jul-2018			PAI542	Backdrop 2m x3m, for National Stakeholder Meeting in Laos on 4 of April 2018.			28,26	
27-Jul-2018			PAI542	Rental simultaneous interpretation system, for National Stakeholder Meeting in Laos on 4 of April 2018.			272,01	
27-Jul-2018			PAI542	Simultaneous translate service, for National Stakeholder Meeting in Laos on 4 of April 2018.			519,62	
27-Jul-2018			PAI542	Photo Cadre"Canvas", for National Stakeholder Meeting in Laos on 4 of April 2018.			325,99	
27-Jul-2018			PAI542	Conference room and welcome cocktail, for National Stakeholder Meeting in Laos on 4 of April 2018.			1 684,34	
27-Jul-2018			PAI542	Expenses (Taxi & Visa) of Marc CHOISY, for National Stakeholder Meeting in Laos on 4 of April 2018.			31,95	

ECOMORE-2 PROJECT

KNOWLEDGE TRANSLATION WP

EXPENDITURES' DETAILS 01/04/2018-30/09/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S3	
27-Jul-2018			PAI542	Photography service, for National Stakeholder Meeting in Laos on 4 of April 2018.			389,71	
27-Jul-2018			PAI542	Air-ticket (round trip Hanoi-VTE) for Marc CHOISY, for National Stakeholder Meeting in Laos on 4 of April 2018.			291,96	
27-Jul-2018			PAI542	Air-ticket (round trip Delhi-VTE) for Olivier TELLE, for National Stakeholder Meeting in Laos on 4 of April 2018.			807,39	
TOTAL National Meetings							9 132,21	
Working Groups Meetings (IB 01-3902)								
13-Sep-2018		RAFFLES010738		Room Charge for meeting (Lunch set including) for 12 person at Raffle Royal Hotel on 12 September.		635,00	543,15	
TOTAL Working Groups Meetings							543,15	
Regional Meetings (IB 01-3903)								
31-Aug-2018	Voyage France	VY1801718		Air-ticket Mr. BOYER Sebastien, Mission in Singapore from 30 September-4 October 2018.		210,00	179,74	
4-Sep-2018	Voyage France	VY1801739		Air-ticket Mr. MARCOMBE Sebastien, Mission in Singapore from 30 September-4 October 2018.		268,00	229,21	
TOTAL Regional Meetings							408,95	
SUB-CONTRACTUAL								
KT Meetings (Consultancy) (IB 01-3904)								
TOTAL KT Meetings (Consultancy)							0,00	
OVERHEADS								
Overheads (IB 01-3904)								
31-Mar-2018				Overheads 10% (April-September 2018)			1008,43	
TOTAL Overheads							1 008,43	
TOTAL KNOWLEDGE TRANSLATION WP							11 093 €	

ECOMORE 2

WP Coordination

WPLLeader:IP WPColeader:IPC

Financial report S3 (1/4/2018-30/9/2018)

	WP Coordination Leader : IP S-CR17024-04B			WP Coordination coleader : IPC S-CR17024-02B		
	YEAR 2			YEAR 2		
	Budget S3	Expenditures S3	Balance budget S3	Budget S3	Expenditures S3	Balance budget S3
	1/04/2018 - 30/9/2018	1/04/2018 - 30/9/2018		1/04/2018 - 30/9/2018	1/04/2018 - 30/9/2018	
TOTAL	39 500	33 410,26	6 090	26 250	19 550,89	6 699
PERSONNEL	30 000	29 112,76	887	4 250	3 931,41	319
Project Coordination	30 000	29 112,76	887	4 250	3 931,41	319
International Project Coordination	30 000	29 112,76	887	4 250	3 931,41	319
Project Coordinator (44%)	30 000	29 112,76	887			0
Cambodian Assistant (100%) 3 years			0	4 250	3 931,41	319
OPERATING BUDGET	0	0,00	0	1 500	538,27	962
Other	0	0,00	0	1 500	538,27	962
(phone credit, visa fees, etc.)			0	1 500	538,27	962
EQUIPMENT	0	0,00	0	0	0,00	0
WP Coordination /assistant	0	0,00	0	0	0,00	0
Laptop, etc.			0			0
JOINT TRAINING (leptospirosis diagnosis, geolocalisation, etc)						0
Joint training (diagnosis lepto geo-localisation)						0
MISSIONS	2 000	1 822,67	177	13 500	13 303,85	196
Coordination project meetings : Steering Committee, Missions of expertise, Coordinator / Project manager missions, etc.	2 000	1 822,67	177	13 500	13 303,85	196
Coordinator missions			0	7 000	6 354,65	645
Project Manager missions (1 Annual mission linked to SC meeting)	2 000	1 822,67	177			0
Steering Committee meetings			0		4 890,66	-4 891
Missions of expertise (10 missions)			0	6 500	2 058,53	4 441
National meetings (3.000€*10 meetings ; ~ 3meeting per country)			0			0
Participation to regional meetings (3.000€/year)			0			0
Visites terrains NIHE-NHL/IPC-IPL 1 fois par an			0			0
Meetings (1 fois/an avec les WP managers)			0			0
SUB-CONTRACTUAL	5 000	0,00	5 000	5 000	0,00	5 000
Audit	5 000		5 000	5 000		5 000
Consultancy			0			0
Meeting planner (incl. Final symposium)			0			0
OVERHEADS IP : 8% ; IPC : 10%	2 500	2 474,83	25	2 000	1 777,35	223

Compte rendu financier du 1er avril 2018 au 30 septembre 2018
LISTING DES DEPENSES

Nature	Désignation	N° pièce	N° pièce référence	Date comptable	Date de la pièce	Montant
Personnel					Total	29 112,76
International Project Coordination						
Project Coordinator	Y. FROELICH du 01/04/2018 au 30/09/2018					29 112,76
Missions					TOTAL	1 822,67
Coordination project meetings : Steering Committee, Missions of expertise, Coordinator / Project manager missions, etc.					TOTAL	1 822,67
					Total	0,00
Project Manager missions (1 Annual mission linked to SC meeting)					Total	1 822,67
A. BAUDRIER					Sous total	1 597,32
MISSIONS PASTEURIENS	Baudrier/Anais 08.07.2018 TAIPEI	200711719	200668754	30/09/2018	28/06/2018	1 302,41
MISSIONS PASTEURIENS	Baudrier/Anais 09.07.2018 PHILIPPINES	200711720	200691165	30/09/2018	20/07/2018	183,27
MISSIONS PASTEURIENS	07/18 ABAUDRIE Eau	200711722	200695230	30/09/2018	03/07/2018	3,00
MISSIONS PASTEURIENS	07/18 ABAUDRIE Frais banq	200711722	200695230	30/09/2018	03/07/2018	6,66
MISSIONS PASTEURIENS	07/18 ABAUDRIE Transfert	200711722	200695230	30/09/2018	03/07/2018	30,00
MISSIONS PASTEURIENS	07/18 ABAUDRIE Transfert	200711722	200695230	30/09/2018	03/07/2018	40,35
MISSIONS PASTEURIENS	07/18 ABAUDRIE Repulsif	200711722	200695230	30/09/2018	03/07/2018	16,80
MISSIONS PASTEURIENS	07/18 ABAUDRIE Diner-Dej	200711722	200695230	30/09/2018	03/07/2018	14,83
S. GUILLEMAUT					Sous total	225,35
MISSIONS PASTEURIENS	04/18 SGUILLEM visa	200639253	1218002441	15/05/2018	04/04/2018	24,35
MISSIONS PASTEURIENS	04/18 SGUILLEM taxi	200639253	1218002441	15/05/2018	04/04/2018	7,30
MISSIONS PASTEURIENS	04/18 SGUILLEM visa	200639253	1218002441	15/05/2018	04/04/2018	24,35
MISSIONS PASTEURIENS	04/18 SGUILLEM taxi	200639253	1218002441	15/05/2018	04/04/2018	62,00
MISSIONS PASTEURIENS	04/18 SGUILLEM internet	200639253	1218002441	15/05/2018	04/04/2018	38,62
MISSIONS PASTEURIENS	04/18 SGUILLEM déjeuner	200639253	1218002441	15/05/2018	04/04/2018	5,80
MISSIONS PASTEURIENS	04/18 SGUILLEM snack	200639253	1218002441	15/05/2018	04/04/2018	2,25
MISSIONS PASTEURIENS	04/18 SGUILLEM taxi	200639253	1218002441	15/05/2018	04/04/2018	5,68
MISSIONS PASTEURIENS	04/18 SGUILLEM taxi	200639253	1218002441	15/05/2018	04/04/2018	55,00
Total de la période						30 935,43

ECOMORE-2 PROJECT

COORDINATION WP

EXPENDITURES' DETAILS 01/04/2018-30/09/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S3	

PERSONNEL

National Assistant (IB 01-4001)

23-Apr-2018				Salary of National Assistant / Mr. OENG Rotana for April 2018	Personnel	953,00	768,67	
24-May-2018				Salary of National Assistant / Mr. OENG Rotana for May 2018	Personnel	771,00	638,77	
26-Jun-2018				Salary of National Assistant / Mr. OENG Rotana for June 2018	Personnel	652,00	560,52	
25-Jul-2018				Salary of National Assistant / Mr. OENG Rotana for July 2018	Personnel	982,00	847,78	
24-Aug-2018				Salary of National Assistant / Mr. OENG Rotana for August 2018	Personnel	652,00	558,02	
26-Sep-2018				Salary of National Assistant / Mr. OENG Rotana for September 2018	Personnel	652,00	557,65	
TOTAL National Assistant							3 931,41	

OPERATING BUDGET

Others: (Phone, Visa Fees, ICE tools....)(IB 01-4002)

31-Jul-2018			Pièce:2781	Printing Banner (1sheet)Sticker ECOMORE (100 small sheet)		80,00	69,06	
5-Sep-2018			Pièce:3263	Printing ECOMORE stickers		15,00	12,82	
19-Jul-2018	Kim Heng Comput	KIMHENG181383		Black (2) & Tri-color Ink Cartridge Ink(2)		72,00	62,16	
17-Aug-2018	Fast Technology D	FTD000307		Logitech Headset PC Headset H151		16,00	13,69	
19-Apr-2018			Pièce:1361	Loas Visa for Mr. Yves FROEHLICH, Mission (Organize and participation in National Stakeholder Meeting) in Vientiane from 2-5 April 2018		30,00	24,20	
23-Apr-2018			Pièce:1403	Extension KHMER VISA, Yves FROEHLICH by express service		50,00	40,33	
17-Aug-2018	Voyage France		VY1801632	Myanmar Visa (3 month multiple entries) for Mr. Yves FROEHLICH		80,00	64,53	
5-Apr-2018			Pièce:1211	Transportation cost of Mr. OENG Rotana from IPC to Raffle hotel.			4,54	
21-Jun-2018			Pièce:2143	Per-diem Mr. BOYER Sebastien, mission in Kampong Cham from 4-5 June 2018.		35,00	30,09	
26-Sep-2018	IPC		FA546	IPC Vehicle (gasoline) in town from July-September 2018.			6,67	
28-Apr-2018	MOBITEL	MO3263710		Telephone expense of Mr. Yves FROEHLICH for April 2018		23,73	19,14	
28-May-2018	MOBITEL	MO3279743		Telephone expense of Mr. Yves FROEHLICH for May 2018		29,58	24,51	
28-Jun-2018	MOBITEL	MO3295869		Telephone expense of Mr. Yves FROEHLICH for June 2018		32,06	27,56	
28-Jul-2018	MOBITEL	MO3312265		Telephone expense of Mr. Yves FROEHLICH for July 2018		73,96	63,85	
28-Aug-2018	MOBITEL	MO3328038		Telephone expense of Mr. Yves FROEHLICH for August 2018		46,26	39,60	
28-Sep-2018	MOBITEL	MO3343970		Telephone expense of Mr. Yves FROEHLICH for September 2018		41,54	35,52	
TOTAL Others: (Phone, Visa Fees, ICE tools....)							538,27	

EQUIPMENTS

Small equipment for assistant (Laptop,.....)(IB 01-4003)

TOTAL Small equipment for assistant (Laptop,.....)							0,00	

MISSIONS

Coordinator Missions (IB 01-4004)

17-May-2018	Voyage France	VY1800906		Air-ticket Mr. Yves FROEHLICH, mission in Yangon from 21-22 May 2018.	Mission	335	277,55	
21-Jun-2018	Voyage France	VY1801229		Air-ticket Mr. Yves FROEHLICH, mission in Vietnam an Thailan from 9-15 July 2018.	Mission	675	580,30	
22-Jun-2018	Voyage France	VY1801239		Air-ticket Mr. Yves FROEHLICH, mission in Yangon from1-3 July 2018.	Mission	256	220,08	
16-Jul-2018	Voyage France	VY1801399		Air-ticket Mr. Yves FROEHLICH, mission in Yangon from 1-3 August May 2018.	Mission	292	252,09	
2-Aug-2018	Voyage France	VY1801517		Air-ticket Mr. Yves FROEHLICH, mission in Hanoi from 6-8 August 2018.	Mission	365	312,39	
16-Aug-2018	Voyage France	VY1801610		Air-ticket Mr. Yves FROEHLICH, mission in Yangon from 22-25 August 2018.	Mission	180	154,05	
30-Aug-2018	Voyage France	VY1801709		Air-ticket Mr. Yves FROEHLICH, mission in Bangkok from 20-22 September 2018.	Mission	190	162,62	
7-Sep-2018	Voyage France	VY1801766		Air-ticket Mr. Yves FROEHLICH, mission in Vientiane from 13-15 September 2018.	Mission	248	212,11	

ECOMORE-2 PROJECT

COORDINATION WP

EXPENDITURES' DETAILS 01/04/2018-30/09/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S3	
16-Aug-2018	Voyage France	VY1801613		Air-ticket Mr. Nguyen Trung, mission in Myanmar from 27-30 August 2018.	Mission	284	243,07	
19-Apr-2018			Pièce:1361	Expenses (Meal and Taxi) of Mr. Yves FROEHLICH, Mission (Organize and participation in National Stakeholder Meeting) in Vientiane from 2-5 April 2018	Mission		877,98	
19-Jun-2018			Pièce:2091	Expenses (Meal and Taxi) of Mr. Yves FROEHLICH, Mission (Preparation Work-Plan after the validation of Partnership Agreement of MoH) in Yangon from 21-22 May 2018.	Mission	286,72	246,50	
16-Jul-2018			Pièce:2552	Expenses (Meal and Taxi) of Mr. Yves FROEHLICH, Mission (Interview the coordinators and Participation in WG and NSM1) in Yangon from 1-3 July 2018.	Mission	288,96	249,48	
20-Aug-2018			Pièce:2974	Expenses (Hotel,Meal and Taxi) of Mr. Yves FROEHLICH, Mission (Participation in GIS Workshop, Lepto of NIHE and Debriefing Philippines with Richard Paul in Bangkok) from 9-15 July 2018.	Mission	121,11	103,64	
20-Aug-2018			Pièce:2975	Expenses (Hotel,Meal and Taxi) of Mr. Yves FROEHLICH, Mission (Participation in National Stakeholder Meeting) in Hanoi from 6-8 August 2018.	Mission	268,54	229,83	
20-Aug-2018			Pièce:2976	Per-diem for 6 participants, Interpretation service and hotel and transportation, National Stakeholder Meeting) in Hanoi from 6-8 August 2018.	Mission	1380,51	1181,51	
10-Sep-2018			Pièce:3321	Expenses (Hotel,Meal and Taxi) of Mr. Yves FROEHLICH, Mission (Participation in Kick off meeting with local authority and hospitals) in Vietnam from 22-25 August 2018.	Mission	283,79	242,72	
10-Sep-2018			Pièce:3322	Expenses (Hotel,Meal and Taxi) of Mr. Yves FROEHLICH, E.Chevanne P.Piola and Y.Suputtamongkol, Working Group Meeting from 26-31 August 2018.	Mission		365,30	
12-Sep-2018			Pièce:3357	Disbursement (Hotel,Meal and Taxi) of Mr. Yves FROEHLICH, E.Chevanne P.Piola and Y.Suputtamongkol, Working Group Meeting from 26-31 August 2018.	Mission	2	-1,71	
12-Sep-2018			Pièce:3361	Expenses (Hotel,Meal and Taxi) of Mr. Yves FROEHLICH, Mission (Presentation of ECOMORE project to the National Ethical Committee) in Yangon from 5-7 September 2018.	Mission	276,64	236,60	
19-Sep-2018			Pièce:3436	Expenses (Hotel,Meal,Visa and Taxi) of Mr. Yves FROEHLICH, Mission (follow-up of the project / preparation of the half-yearly report) in Vietiane from 13-15 September 2018.	Mission	243,82	208,55	
TOTAL Coordinator Missions							6354,66	
Steering Committee Meetings (IB 01-4005)								
5-Jul-2018			Pièce:2428	Cambodian Visa for Mr. Benjamin Sultan, for participation in the Steering Committee in Phnom Penh in January 2018.		30,00	25,90	
4-Sep-2018				Payment 50% of 2 fullday meeting package at Movenpick Hotel in Hanoi, for the 2nd steering committee from 15-16 January 2019.		5515,13	4717,02	
5-Jul-2018			Pièce:2428	Meals for Mr. Benjamin Sultan, for participation in the Steering Committee in Phnom Penh in January 2018.		31,71	27,37	
5-Jul-2018			Pièce:2431	Meals and transportation for Dr. Lep Phuong Mai, for participation in the Steering Committee in Phnom Penh in January 2018.		80,00	69,06	
4-Sep-2018			PAI626	Bank Charges for Payment 50% of 2 fullday meeting package at Movenpick Hotel in Hanoi, for the 2nd steering committee from 15-16 January 2019.		60,00	51,32	
TOTAL Steering Committee Meetings							4890,67	
Missions of Expertise (IB 01-4006)								
21-Jun-2018			PAI409	Reimbursement for the air-ticket of Bich Tram Florence Huynh for mission in Vietnam.			1127,68	

ECOMORE-2 PROJECT

COORDINATION WP

EXPENDITURES' DETAILS 01/04/2018-30/09/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S3	
16-Aug-2018	Voyage France	VY1801613		Air-ticket of Mrs. Yupin Suputtamongkol for the Working-Group Meeting in Yangon from 28-31 August 2018.		250,00	213,97	
17-Aug-2018	Voyage France	VY1801624		Change date fee on the ticket of Mrs. Yupin Suputtamongkol for the Working-Group Meeting in Yangon from 28-31 August 2018.		100,00	85,59	
10-Sep-2018			Pièce:3322	Expenses (hotel) of Mrs. Yupin Suputtamongkol during the Working-Group Meeting in Yangon from 28-31 August 2018.		210,00	179,61	
11-Apr-2018	Sangkum Hotel	SANGKUM110418		Hotel and meals of Sylvie Guillemaut during the mission in Phnom Penh from 5-11 April 2018.		560,00	451,69	
TOTAL Missions of Expertise							2058,54	
OVERHEADS								
31-Mar-2018				Overheads 10% (April-September 2018)			1777,36	
TOTAL Overheads							0,00	1777,36
TOTAL COORDINATION WP								19 551 €