

**ECOMORE 2**  
Financial Reporting Year 1 (1/04/2017-31/3/2018)

ALL AMOUNTS IN EUROS	TOTAL BUDGET YEAR 1	TOTAL EXPENSES YEAR 1	% BUDGET SPENT	WP Cambodia WPLLeader: IPC		WP Lao PDR WPLLeader: IPL		WP Myanmar WPLLeader: NHL		WP Vietnam WPLLeader: NHE	WP Philippines WPLLeader: IP WPCoLeader: RTM		WP Climate WPLLeader: RD WPCoLeader: IPP		WP Transversality & Networking WPLLeader: IP WPCoLeader: IPC		WP Knowledge transfer WPLLeader: IP WPCoLeader: IPC		WP Coordination WPLLeader: IP WPCoLeader: IPC		
				BUDGET Y1	EXPENSES Y1	BUDGET Y1	EXPENSES Y1	BUDGET Y1	EXPENSES Y1	BUDGET Y1	BUDGET Y1	EXPENSES Y1	BUDGET Y1	EXPENSES Y1	BUDGET Y1	EXPENSES Y1	BUDGET Y1	EXPENSES Y1	BUDGET Y1	EXPENSES Y1	
<b>TOTAL</b>	<b>817 620</b>	<b>413 403</b>	<b>51%</b>	<b>178 000</b>	<b>114 324</b>	<b>184 000</b>	<b>90 905</b>	<b>96 500</b>	<b>20 063</b>	<b>30 520</b>	<b>73 900</b>	<b>18 035</b>	<b>22 700</b>	<b>18 966</b>	<b>43 000</b>	<b>31 894</b>	<b>47 000</b>	<b>26 195</b>	<b>142 000</b>	<b>93 022</b>	
<b>PERSONNEL</b>																					
Salary of the dedicated staff (according to the % of time allocated to the project)	282 640	236 341	84%	78 000	76 534	37 600	44 624	10 500	10 487	18 540	28 000	8 086	21 000	17 561	11 000	9 121	23 000	20 268	55 000	49 659	
<b>Coordination international</b>	151 600	131 385	87%	33 600	30 043	0	0	0	0	0	13 000	8 086	21 000	17 561	11 000	9 121	23 000	20 268	50 000	46 306	
<b>Coordination</b>	23 540	3 353	14%	0	0	0	0	0	0	18 540	0	0	0	0	0	0	0	0	5 000	3 353	
<b>Field implementation</b>	93 500	84 679	91%	37 400	41 413	30 600	32 779	10 500	10 487	0	15 000	0	0	0	0	0	0	0	0	0	
<b>Administration</b>	14 000	16 923	121%	7 000	5 078	7 000	11 846	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>OPERATING BUDGET</b>	<b>151 700</b>	<b>49 060</b>	<b>32%</b>	<b>53 500</b>	<b>14 780</b>	<b>72 500</b>	<b>27 383</b>	<b>19 000</b>	<b>2 576</b>	<b>1 500</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2 000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3 000</b>	<b>2 508</b>	
<b>Consumables</b>	123 000	41 592	34%	40 000	12 523	68 000	26 855	15 000	2 215	0	0	0	0	0	0	0	0	0	0	0	
Serology	63 500	20 011	32%	32 000	7 899	24 500	12 112	7 000	0	0	0	0	0	0	0	0	0	0	0	0	
PCR / Sequencing	36 000	13 167	37%	0	0	33 000	11 506	3 000	1 661	0	0	0	0	0	0	0	0	0	0	0	
Entomology	16 000	5 361	34%	8 000	4 624	8 000	737	0	0	0	0	0	0	0	0	0	0	0	0	0	
Small materials	7 500	3 054	41%	0	0	2 500	2 500	5 000	554	0	0	0	0	0	0	0	0	0	0	0	
<b>Trainings</b>	11 000	1 511	14%	10 000	1 511	0	0	1 000	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Others</b>	17 700	5 956	34%	3 500	746	4 500	528	3 000	361	1 500	200	0	0	2 000	0	0	0	0	3 000	2 508	
<b>EQUIPMENT</b>	<b>73 500</b>	<b>16 151</b>	<b>22%</b>	<b>3 000</b>	<b>2 460</b>	<b>42 000</b>	<b>10 182</b>	<b>21 000</b>	<b>0</b>	<b>0</b>	<b>3 500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4 000</b>	<b>3 508</b>	
<b>Computer, software, laptop, GPS, extension of server memory, printer</b>	32 000	4 991	16%	1 500	1 483	20 000	0	3 000	0	0	3 500	0	0	0	0	0	0	0	4 000	3 508	
<b>Entomological equipment</b>	3 500	11 160	319%	1 500	977	2 000	10 182	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Laboratory equipment</b>	24 000	0	0%	0	0	20 000	0	4 000	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Other (car, sample packaging)</b>	14 000	0	0%	0	0	0	0	14 000	0	0	0	0	0	0	0	0	0	0	0	0	
<b>MISSIONS</b>	<b>177 880</b>	<b>68 199</b>	<b>38%</b>	<b>11 000</b>	<b>4 731</b>	<b>10 900</b>	<b>452</b>	<b>17 000</b>	<b>2 131</b>	<b>4 480</b>	<b>33 500</b>	<b>8 613</b>	<b>0</b>	<b>0</b>	<b>22 000</b>	<b>20 039</b>	<b>15 000</b>	<b>2 534</b>	<b>64 000</b>	<b>29 700</b>	
Local Project Meetings	20 000	10 135	51%	0	0	0	0	7 000	0	0	3 000	0	0	0	10 000	10 135	0	0	0	0	
Field missions	24 980	5 796	23%	11 000	4 731	1 500	452	3 000	0	4 480	5 000	0	0	0	0	613	0	0	0	0	
Coordination and experts missions	109 400	41 310	38%	0	0	9 400	0	2 000	464	0	19 000	8 613	0	0	0	15 000	2 534	64 000	29 700		
Training	23 500	10 958	47%	0	0	0	0	5 000	1 667	0	6 500	0	0	0	12 000	9 291	0	0	0		
<b>SUB-CONTRACTUAL</b>	<b>68 700</b>	<b>10 950</b>	<b>16%</b>	<b>18 500</b>	<b>5 968</b>	<b>5 000</b>	<b>0</b>	<b>23 000</b>	<b>3 350</b>	<b>3 500</b>	<b>2 700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5 000</b>	<b>0</b>	<b>6 000</b>	<b>1 518</b>	<b>5 000</b>	<b>113</b>	
Audit	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Compensation	25 200	5 968	24%	16 000	5 968	0	0	6 500	0	2 700	0	0	0	0	0	0	0	0	0	0	
Consultancy	26 500	1 632	6%	0	0	5 000	0	2 000	0	3 500	0	0	0	0	5 000	0	6 000	1 518	5 000	113	
Contract for local monitoring officers	2 500	0	0%	2 500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contracts of service National Coordinators	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Staff recruited by NHL to implement the Myanmar component	14 500	3 350	0	0	0	0	0	14 500	3 350	0	0	0	0	0	0	0	0	0	0	0	
<b>OVERHEADS</b>	<b>63 200</b>	<b>34 517</b>	<b>55%</b>	<b>14 000</b>	<b>9 851</b>	<b>16 000</b>	<b>8 264</b>	<b>6 000</b>	<b>1 519</b>	<b>2 500</b>	<b>6 000</b>	<b>1 336</b>	<b>1 700</b>	<b>1 405</b>	<b>3 000</b>	<b>2 734</b>	<b>3 000</b>	<b>1 875</b>	<b>11 000</b>	<b>7 533</b>	

1ST PAYMENT RECEIVED	1 500 000	
Total expenditures as of 31/3/2018	413 403	28%
Cash balance	1 086 597	

**ECOMORE 2**  
Financial Reporting Semester 2 (1/10/2017-31/3/2018)

	TOTAL BUDGET YEAR 1 SEMESTER 2	TOTAL EXPENSES YEAR 1 SEMESTER 2	% BUDGET SPENT	WP Cambodia WPLeader: IPC		WP Lao PDR WPLeader: PL		WP Myanmar WPLeader: NHL		WP Vietnam WPLeader: NHE		WP Philippines WPLeader: IP WPCoLeader: RITM		WP Climate WPLeader: IRD WPCoLeader: IPP		WP Transversality & Networking WPLeader: JP WPCoLeader: IPC		WP Knowledge transfer WPLeader: JP WPCoLeader: IPC		WP Coordination WPLeader: IP WPCoLeader: IPC		
				BUDGET S2	EXPENSES S2	BUDGET S2	EXPENSES S2	BUDGET S2	EXPENSES S2	BUDGET S2	EXPENSES S2	BUDGET S2	EXPENSES S2	BUDGET S2	EXPENSES S2	BUDGET S2	EXPENSES S2	BUDGET S2	EXPENSES S2	BUDGET S2	EXPENSES S2	
<b>ALL AMOUNTS IN EUROS</b>																						
<b>TOTAL</b>	<b>648 420</b>	<b>292 102</b>	<b>45%</b>	<b>104 000</b>	<b>65 474</b>	<b>184 000</b>	<b>90 905</b>	<b>97 500</b>	<b>19 393</b>	<b>30 520</b>	<b>57 400</b>	<b>9 709</b>	<b>12 900</b>	<b>11 282</b>	<b>32 500</b>	<b>18 313</b>	<b>36 200</b>	<b>17 450</b>	<b>93 400</b>	<b>59 575</b>		
<b>PERSONNEL</b>																						
Salary of the dedicated staff (according to the % of time allocated to the project)	195 140	160 282	82%	43 000	40 962	37 600	44 624	10 500	10 487	18 540	22 500	5 071	12 000	10 447	6 500	5 477	13 000	12 171	31 500	31 042		
Coordination international	83 800	74 072	89%	16 800	13 217	0	0	0	0	0	7 500	5 071	12 000	10 447	6 500	5 477	13 000	12 171	27 200	27 689		
Coordination	22 840	3 353	15%	0	0	0	0	0	0	18 540	0	0	0	0	0	0	0	0	4 300	3 353		
Field Implementation	78 200	67 990	87%	22 100	24 725	30 600	32 779	10 500	10 487	0	15 000	0	0	0	0	0	0	0	0	0		
Administration	11 100	14 866	134%	4 100	3 021	7 000	11 846	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>OPERATING BUDGET</b>	<b>145 200</b>	<b>48 194</b>	<b>33%</b>	<b>48 000</b>	<b>14 328</b>	<b>72 500</b>	<b>27 383</b>	<b>19 000</b>	<b>2 576</b>	<b>1 500</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2 000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2 000</b>	<b>2 095</b>		
Consumables	119 000	41 383	35%	36 000	12 314	68 000	26 855	15 000	2 215	0	0	0	0	0	0	0	0	0	0	0		
Serology	63 500	20 011	32%	32 000	7 899	24 500	12 112	7 000	0	0	0	0	0	0	0	0	0	0	0	0		
PCR / Sequencing	36 000	13 167	37%	0	0	33 000	11 506	3 000	1 661	0	0	0	0	0	0	0	0	0	0	0		
Entomology	12 000	5 152	43%	4 000	4 415	9 000	737	0	0	0	0	0	0	0	0	0	0	0	0	0		
Small materials	7 500	3 054	41%	0	0	2 500	2 500	5 000	554	0	0	0	0	0	0	0	0	0	0	0		
Trainings	11 000	1 511	14%	10 000	1 511	0	0	1 000	0	0	0	0	0	0	0	0	0	0	0	0		
Others	15 200	5 300	35%	2 000	503	4 500	528	3 000	361	1 500	200	0	0	2 000	0	0	0	2 000	2 095			
<b>EQUIPMENT</b>	<b>68 500</b>	<b>13 644</b>	<b>20%</b>	<b>1 000</b>	<b>1 156</b>	<b>42 000</b>	<b>10 182</b>	<b>21 000</b>	<b>0</b>	<b>0</b>	<b>3 500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 000</b>	<b>2 305</b>		
Computer, software, laptop, GPS, extension of server memory, printer	28 000	2 484	9%	500	178	20 000	0	3 000	0	0	3 500	0	0	0	0	0	0	0	1 000	2 305		
Entomological equipment	2 500	11 160	446%	500	977	2 000	10 182	0	0	0	0	0	0	0	0	0	0	0	0	0		
Laboratory equipment	24 000	0	0%	0	0	20 000	0	4 000	0	0	0	0	0	0	0	0	0	0	0	0		
Other (car, sample packaging)	14 000	0	0%	0	0	0	0	14 000	0	0	0	0	0	0	0	0	0	0	0	0		
<b>MISSIONS</b>	<b>142 880</b>	<b>42 040</b>	<b>29%</b>	<b>2 500</b>	<b>3 075</b>	<b>10 900</b>	<b>452</b>	<b>18 000</b>	<b>1 522</b>	<b>4 480</b>	<b>23 500</b>	<b>3 919</b>	<b>0</b>	<b>0</b>	<b>17 000</b>	<b>11 271</b>	<b>15 000</b>	<b>2 534</b>	<b>51 500</b>	<b>19 268</b>		
Local Project Meetings	15 000	6 218	41%	0	0	0	0	7 000	0	0	3 000	0	0	0	5 000	6 218	0	0	0	0		
Field missions	17 480	4 140	24%	2 500	3 075	1 500	452	4 000	0	4 480	5 000	0	0	0	613	0	0	0	0			
Coordination and experts missions	86 900	26 184	30%	0	0	9 400	0	2 000	464	0	9 000	3 919	0	0	0	0	15 000	2 534	51 500	19 268		
Training	23 500	5 498	23%	0	0	0	0	5 000	1 058	0	6 500	0	0	12 000	4 446	0	0	0	0			
<b>SUB-CONTRACTUAL</b>	<b>45 700</b>	<b>4 868</b>	<b>11%</b>	<b>500</b>	<b>0</b>	<b>5 000</b>	<b>0</b>	<b>23 000</b>	<b>3 350</b>	<b>3 500</b>	<b>2 700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5 000</b>	<b>0</b>	<b>6 000</b>	<b>1 518</b>	<b>0</b>	<b>0</b>		
Audit	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Compensation	9 700	0	0%	500	0	0	0	6 500	0	0	2 700	0	0	0	0	0	0	0	0	0		
Consultancy	21 500	1 518	7%	0	0	5 000	0	2 000	0	3 500	0	0	0	5 000	0	6 000	1 518	0	0			
Contract for local monitoring officers	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Contracts of service National Coordinators	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Staff recruited by NHL to implement the Myanmar component	14 500	3 350	0	0	0	0	0	14 500	3 350	0	0	0	0	0	0	0	0	0	0			
<b>OVERHEADS</b>	<b>51 000</b>	<b>24 888</b>	<b>49%</b>	<b>9 000</b>	<b>5 952</b>	<b>16 000</b>	<b>8 264</b>	<b>6 000</b>	<b>1 458</b>	<b>2 500</b>	<b>5 000</b>	<b>719</b>	<b>900</b>	<b>836</b>	<b>2 000</b>	<b>1 565</b>	<b>2 200</b>	<b>1 227</b>	<b>7 400</b>	<b>4 866</b>		

ECOMORE 2

WP CAMBODIA

WP Leader : IPC

	YEAR 1						
	Budget Year 1	Budget S1	Expenditures S1	Budget S2	Expenditures S2	Total expenditures Year 1	Balance budget Year 1
	01/04/2017 - 31/03/2018	01/04/2017 - 30/09/2017	01/04/2017 - 30/09/2017	01/10/2017- 31/03/2018	01/10/2017- 31/03/2018	01/04/2017 - 31/03/2018	
<b>TOTAL</b>	<b>178 000</b>	<b>74 000</b>	<b>48 850</b>	<b>104 000</b>	<b>65 474</b>	<b>114 324</b>	<b>63 676</b>
<b>PERSONNEL</b>	<b>78 000</b>	<b>35 000</b>	<b>35 571</b>	<b>43 000</b>	<b>40 962</b>	<b>76 534</b>	<b>1 466</b>
<b>Coordination</b>	<b>33 600</b>	<b>16 800</b>	<b>16 826</b>	<b>16 800</b>	<b>13 217</b>	<b>30 043</b>	<b>3 557</b>
Senior entomologist / s.Boyer (40%)	33 600	16 800	16 826	16 800	13 217	30 043	3 557
<b>Field Implementation</b>	<b>37 400</b>	<b>15 300</b>	<b>16 689</b>	<b>22 100</b>	<b>24 725</b>	<b>41 413</b>	<b>-4 013</b>
Coordination team epi-unit (x5) (Sopheak Sorn /70%, Kunthy Nguon/90%, Siam Chan/90%, Vutha Pov/100%, Kimsan Souv / 80%)	23 600	10 000	11 428	13 600	16 263	27 692	-4 092
Ou Teyputta, Lab supervisor (100%) & Ken Sreymom, Lab senior technician (100%)	3 000	0		3 000	3 429	3 429	-429
Kimhuor SUOR & Kalyan CHHUOY, Fied entomologists (100%)	10 800	5 300	5 260	5 500	5 033	10 293	507
<b>Administration</b>	<b>7 000</b>	<b>2 900</b>	<b>2 057</b>	<b>4 100</b>	<b>3 021</b>	<b>5 078</b>	<b>1 922</b>
1 accounting staff / Rithy Try 100%	7 000	2 900	2 057	4 100	3 021	5 078	1 922
<b>OPERATING BUDGET</b>	<b>53 500</b>	<b>5 500</b>	<b>452</b>	<b>48 000</b>	<b>14 328</b>	<b>14 780</b>	<b>38 720</b>
<b>Consumables</b>	<b>40 000</b>	<b>4 000</b>	<b>209</b>	<b>36 000</b>	<b>12 314</b>	<b>12 523</b>	<b>27 477</b>
Passive surveillance dengue/leptospirosis	16 000	0		16 000	7 899	7 899	8 101
Saliva test 9,000 units	16 000	0		16 000	0	0	16 000
Product for integrated Vector control	4 000	2 000		2 000	3 546	3 546	454
Tests for insecticides' resistance + Lab (IB 10-0704)	4 000	2 000	209	2 000	869	1 078	2 922
Small materials	0	0		0	0	0	0
<b>Trainings</b>	<b>10 000</b>	<b>0</b>	<b>0</b>	<b>10 000</b>	<b>1 511</b>	<b>1 511</b>	<b>8 489</b>
IEC for villagers (promotion of passive surveillance in health centers)	3 000	0		3 000	0	0	3 000
Teaching tools (COMBI)	7 000	0		7 000	1 511	1 511	5 489
<b>Others</b>	<b>3 500</b>	<b>1 500</b>	<b>243</b>	<b>2 000</b>	<b>503</b>	<b>746</b>	<b>2 754</b>
Telecommunication, visa, etc. (IB 05-8506+IB 10-0706)	3 000	1 000	243	2 000	503	746	2 254
Ethics	500	500		0	0	0	500
<b>EQUIPMENT</b>	<b>3 000</b>	<b>2 000</b>	<b>1 305</b>	<b>1 000</b>	<b>1 156</b>	<b>2 460</b>	<b>540</b>
Entomological equipment (traps...)	1 500	1 000		500	977	977	523
Computer, software, laptop, GPS (IB 10-0708)	1 500	1 000	1 305	500	178	1 483	17
<b>MISSIONS</b>	<b>11 000</b>	<b>8 500</b>	<b>1 656</b>	<b>2 500</b>	<b>3 075</b>	<b>4 731</b>	<b>6 269</b>
<b>Local Project Meetings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Field missions</b>	<b>11 000</b>	<b>8 500</b>	<b>1 656</b>	<b>2 500</b>	<b>3 075</b>	<b>4 731</b>	<b>6 269</b>
Entomology / vector control	8 000	6 000	1 656	2 000	3 075	4 731	3 268
Monitoring saliva testing (local monitoring officer)		0		0	0	0	0
Monitoring saliva testing by IPC team		0		0	0	0	0
Monitoring active surveillance (local monitoring officer)	2 500	2 000		500	0	0	2 500
Monitoring active surveillance by IPC team	0	0		0	0	0	0
Missions PHD	500	500		0	0	0	500
<b>SUB-CONTRACTUAL</b>	<b>18 500</b>	<b>18 000</b>	<b>5 968</b>	<b>500</b>	<b>0</b>	<b>5 968</b>	<b>12 532</b>
<b>Audit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Compensation</b>	<b>16 000</b>	<b>15 500</b>	<b>5 968</b>	<b>500</b>	<b>0</b>	<b>5 968</b>	<b>10 032</b>
Village Health Workers	9 000	8 500		500	0	0	9 000
Nurses local Health Centers	0	0		0	0	0	0
School teachers	0	0		0	0	0	0
Incentive for PHD staffs	500	500		0	0	0	500
CNM support (annual)	6 500	6 500	5 968	0	0	5 968	532
<b>Contract for local monitoring officers</b>	<b>2 500</b>	<b>2 500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2 500</b>
<b>OVERHEADS</b>	<b>14 000</b>	<b>5 000</b>	<b>3 898</b>	<b>9 000</b>	<b>5 952</b>	<b>9 851</b>	<b>4 149</b>

## ECOMORE-2 PROJECT

## CAMBODIA WP

## EXPENDITURES' DETAILS 01/10/2017-31/03/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							<b>S2</b>	

**PERSONNEL**

## Coordination (IB 10-0701)

31-Oct-2017				Salary of Senior Entomologist / BOYER Sebastien for October 2017	Personnel		2 789,87	
30-Nov-2017				Salary of Senior Entomologist / BOYER Sebastien for November 2017	Personnel		2 095,39	
31-Dec-2017				Salary of Senior Entomologist / BOYER Sebastien for December 2017	Personnel		2 098,39	
31-Jan-2018				Salary of Senior Entomologist / BOYER Sebastien for January 2018	Personnel		2 111,97	
28-Feb-2018				Salary of Senior Entomologist / BOYER Sebastien for February 2018	Personnel		2 047,78	
30-Mar-2018				Salary of Senior Entomologist / BOYER Sebastien for March 2018	Personnel		2 073,60	
<b>TOTAL Coordination</b>							<b>13 217,00</b>	

## Coordination team (Epi-Sante Unit) (IB 05-8501)

25-Oct-2017				Salary of SORN Sopheak, NGUON Kunthy, CHAN Siam, SOUV Kimsan and POV Vutha for October 2017	Personnel		2214,30	
24-Nov-2017				Salary of SORN Sopheak, NGUON Kunthy, CHAN Siam, SOUV Kimsan and POV Vutha and bonus on the project LY Sowath for November 2017	Personnel		2865,14	
20-Dec-2017				Salary of SORN Sopheak, NGUON Kunthy, CHAN Siam, SOUV Kimsan and POV Vutha and bonus on the project LY Sowath for December 2017	Personnel		2813,89	
25-Jan-2018				Salary of SORN Sopheak, NGUON Kunthy, CHAN Siam, SOUV Kimsan and POV Vutha and bonus on the project LY Sowath for January 2018	Personnel		2855,70	
26-Feb-2018				Salary of SORN Sopheak, NGUON Kunthy, CHAN Siam, SOUV Kimsan and POV Vutha and bonus on the project LY Sowath for February 2018	Personnel		2743,74	
26-Mar-2018				Salary of SORN Sopheak, NGUON Kunthy, CHAN Siam, SOUV Kimsan and POV Vutha and bonus on the project LY Sowath for March 2018	Personnel		2770,51	
<b>TOTAL Coordination team</b>							<b>16263,29</b>	

## Lab Technicians ( Viro-Unit) (IB 08-6501)

25-Jan-2018				Salary of Lab Technician / OU Teyputita and KEN Sreymom for January 2018	Personnel	1396,00	1169,77	
26-Feb-2018				Salary of Lab Technician / OU Teyputita and KEN Sreymom for February 2018	Personnel	1396,00	1123,90	
26-Mar-2018				Salary of Lab Technician / OU Teyputita and KEN Sreymom for March 2018	Personnel	1396,00	1134,87	
<b>TOTAL Lab Technicians</b>							<b>3428,54</b>	

## Field Entomologists (IB 10-0702)

25-Oct-2017				Salary of Lab Technician / CHHOUY Kalyan and SUOR Kimhuor for October 2017	Personnel	990,00	840,55	
24-Nov-2017				Salary of Lab Technician / CHHOUY Kalyan and SUOR Kimhuor for November 2017	Personnel	990,00	852,56	
20-Dec-2017				Salary of Lab Technician / CHHOUY Kalyan and SUOR Kimhuor for December 2017	Personnel	990,00	837,08	
25-Jan-2018				Salary of Lab Technician / CHHOUY Kalyan and SUOR Kimhuor for January 2018	Personnel	1019,00	853,86	
26-Feb-2018				Salary of Lab Technician / CHHOUY Kalyan and SUOR Kimhuor for February 2018	Personnel	1019,00	820,38	
26-Mar-2018				Salary of Lab Technician / CHHOUY Kalyan and SUOR Kimhuor for March 2018	Personnel	1019,00	828,39	
<b>TOTAL Field Entomologists</b>							<b>5032,82</b>	

## Administration /Accounting Staff (IB 05-8502)

25-Oct-2017				Salary of Accounting staff/ TRY Rithy for October 2017	Personnel	594,00	504,32	
24-Nov-2017				Salary of Accounting staff/ TRY Rithy for November 2017	Personnel	594,00	511,55	
20-Dec-2017				Salary of Accounting staff/ TRY Rithy for December 2017	Personnel	594,00	502,23	
25-Jan-2018				Salary of Accounting staff/ TRY Rithy for January 2018	Personnel	612,00	512,82	
26-Feb-2018				Salary of Accounting staff/ TRY Rithy for February 2018	Personnel	612,00	492,71	
26-Mar-2018				Salary of Accounting staff/ TRY Rithy for March 2017	Personnel	612,00	497,52	
<b>TOTAL Administration / Accounting Staff</b>							<b>3021,16</b>	

**OPERATING BUDGET**

## Passive surveillance dengue/leptospirosis (IB 08-6502)

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
5-Feb-2018	Dominique Dust	DD2254706		Pipetman P2, Tube 15ml and Filter Pipet Tip 1-10 NEPTUNE	Consumables		4203,57	
17-Jan-2018	IPP	IPP2500016418		RNASIN Promega 10000U.20-40 (20ul)	Reagent		1777,54	
16-Mar-2018	Mongkulborey Im	MONGKUL201805		TrueBlue Peroxidase Substrate (2x100ml)	Reagent	2121	1723,44	
2-Mar-2018	IPP	IPP2500017017		Transportation cost of RNASIN Promega 10000U.20-40 (20ul), Invoice: IPP#2500016418	Reagent		128,63	
15-Jan-2018	A.S.L	ASL1800021		Freight forwarding fees RNASIN Promega on the invoice IPP2500016418	Reagent	60,55	50,74	
15-Jan-2018	A.S.L	ASL1800021A		Freight forwarding fees RNASIN Promega on the invoice IPP2500016418	Reagent	18,57	15,56	
<b>TOTAL Passive surveillance dengue/leptospirosis</b>							<b>7899,47</b>	
<b>Product for integrated Vector control (IB 10-0703)</b>								
30-Jan-2018	In 2 Care	IN2CAR2018003		In2Care mosquito traps and In2care refills(Pots, lids, floaters, time indicator caps and refills sachets)			240,00	
30-Jan-2018	In 2 Care	IN2CAR2018002		In2Care mosquito traps and In2care refills(Pots, lids, floaters, time indicator caps, fixation unit and refills sachets)			2250,00	
24-Jan-2018	In 2 Care	IN2CAR2018001		Shipment costs to Cambodia (In2Care Mosquito traps and In2Mix refills)			934,90	
8-Feb-2018	DHL	DHL66551		Shipment costs to Cambodia (Bacillus thuringiensis israelensis (Bti), Strain AM65-52, wG Vectobac			120,95	
<b>TOTAL Product for integrated Vector control</b>							<b>3545,85</b>	
<b>Tests for insecticides' resistance (IB 10-0704)</b>								
28-Dec-2017			Pièce:4123	Brush / Brosse			0,84	
28-Dec-2017			Pièce:4123	Sugar in small bag (5Bag/100pcs)			2,97	
31-Jan-2018	IPC		FA:038	Glove size M (20Box/100gants), glove size S(20Box/100gants)			85,36	
31-Jan-2018	IPC		FA:038	Black bag with hand (50x80cm) for trash 10Kg			17,72	
31-Jan-2018	IPC		FA:038	Multi-colors papers(3ram/165sheet), Sheet protector (20Box/20pcs), Label A7(20x38) and Desk tap.			31,13	
28-Feb-2018	IPC		FA:092	Cotton Hydrophille (10Rlx/500g)			28,15	
28-Feb-2018	IPC		FA:092	Cellox Ketchen Towel (72 Roll) and Cellox hand towel (10Bottle).			34,55	
26-Jan-2018	Universiti Sains	USM0152018		Supplies for Insecticide resistance monitoring with the cost of delivery.			349,96	
27-Mar-2018	Universiti Sains	USM0642018		Supplies for Insecticide resistance monitoring with the cost of delivery.			162,00	
14-Feb-2018			Pièce:4123	Instant Dry Yeast for Larvae nutrition			3,15	
15-Mar-2018	DHL	DHL67296		Shipment cost of the items of Universiti Sains Malaysia, Invoice:USM0642018			104,62	
2-Feb-2018				Bank Charge on the payment to Universiti Sains Malaysia, Invoice:USM0642018			48,31	
<b>TOTAL Tests for insecticides' resistance</b>							<b>0,00</b>	<b>868,75</b>
<b>Teaching Tools (COMBI) (IB 10-0705)</b>								
31-Mar-2018	TOTAL	TOTAL18129247		Diesel for the mission "COMBI-Entomo" in Kampong Cham from 11-24 March 2018	Mission	106,86	86,87	
13-Mar-2018			Pièce:0855	Lame cutter (35cm) and (10cm)	Mission	8,00	6,50	
13-Mar-2018			Pièce:0855	Metal threads	Mission	60,00	48,78	
13-Mar-2018			Pièce:0855	Cable tie 200mm (3sac)	Mission	4,50	3,66	
8-Jan-2018	KSL	KSL00011		Printing Plastic A0 poster (84.1x1189.9cm)	Mission	36,00	30,17	
6-Mar-2018	Grace Printing H	GRACEPRI01410		Printing Posters A0 4holes(Photo Paper)	Mission	656,50	533,70	
28-Mar-2018			Pièce:1057	Per-diem DUONG Vichet for mission in Kampong Cham from 11-24 March 2018.	Mission	390,00	317,05	
29-Mar-2018			Pièce:1089	Yellow fever vaccine Dr.Boyer for going to Dakar at the MIM conference(Senegal).	Mission	36,00	29,27	
29-Mar-2018	IPC		FA:137	IPC's Vehicle for mission" COMBI-Entomo" in Kampong Cham 11-24 March 2018.	Mission	560,00	455,25	
<b>TOTAL Teaching Tools (COMBI)</b>							<b>1511,24</b>	
<b>OTHERS</b>								
<b>Communication (IB 05-8506) &amp; (IB 10-0706)</b>								
28-Oct-2017	MOBITEL	MO3109378		Phone expenes of Coordination team for October 2017	Others	9,41	7,99	
28-Nov-2017	MOBITEL	MO3179809		Phone expenes for Coordination team November 2017	Others	3,56	3,07	
28-Dec-2017	MOBITEL	MO3196407		Phone expenes for Coordination team December 2017	Others	2,80	2,36	
28-Jan-2018	MOBITEL	MO3212705		Phone expenes for Coordination team January 2018	Others	2,51	2,09	
28-Feb-2018	MOBITEL	MO3232622		Phone expenes for Coordination team February 2018	Others	4,24	3,41	
28-Mar-2018	MOBITEL	MO3246538		Phone expenes for Coordination team March 2018	Others	7,01	5,71	
30-Nov-2017	IPC		FA782C	Serviette, Cellox hand towel, Cellox Ketchen towel, pelle, balai et Savon en poudre PAO	Others		80,28	
30-Nov-2017			Pièce:3708	Mop with Bucket/ Serpillière avec Seau	Others	23	19,79	
30-Nov-2017	TOTAL	TOTAL17125455		Diesel for the mission in November 2018	Others	143,46	123,55	
22-Nov-2017			Pièce:3564	Wash and clean IPC's vehilce during the mission in Kampong 2017.	Others		3,12	
30-Nov-2017			Pièce:3721	Expenses during the mission in Kampong Cham from 8-19 November 2017.	Others		157,17	
2-Mar-2018			Pièce:0720	Lamp 23W	Others	60,00	48,78	

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
2-Mar-2018			Pièce:0720	Mosquito cup (250units)	Others	26,00	21,14	
29-Mar-2018			Pièce:1089	Taxi return back from COMBI mission in Kampong Cham.	Others	30,00	24,40	
<b>TOTAL Communication</b>							<b>502,86</b>	
<b>EQUIPMENT</b>								
<b>Entomological equipment (traps...) (IB 10-0706)</b>								
30-Nov-2017	Dominique Duts	DD2215822		Separateur Carton 10x10 Tubes 12,5mm H30mm PR boite Dim Ext 136x136mm , and Boite carton hydrophobe plastifiee Blanche Dim Ext 136x136x50mm.			240,00	
30-Nov-2017	Dominique Duts	DD2215822		Transportatoin cost of Separateur Carton 10x10 Tubes 12,5mm H30mm PR boite Dim Ext 136x136mm , and Boite carton hydrophobe plastifiee Blanche Dim Ext 136x136x50mm.			27,71	
31-Oct-2017	IPC		FA:698	Pen Holder, Corbeille de tri, Note book and Calulator.			50,70	
6-Oct-2017	BioQuip Product	BIOQUIP125047		BioQuip Insect Pins (2B/100pcs), Glue Boards with point(2B/100pcs), Glue Boards 6.5x17mm(2B/100pcs) and Mosquito Breeder 16OZ (20Jar).		232,70	197,58	
6-Oct-2017	BioQuip Product	BIOQUIP125047		Transportation cost of BioQuip Insect Pins (2B/100pcs), Glue Boards with point(2B/100pcs), Glue Boards 6.5x17mm(2B/100pcs) and Mosquito Breeder 16OZ (20Jar).		31,75	28,41	
23-Nov-2017	Air Sea Land	ASL1700285 ASL1700285A		Freight forwarding fees of Separateur Carton 10x10 Tubes 12,5mm H30mm PR boite Dim Ext 136x136mm , and Boite carton hydrophobe plastifiee Blanche Dim Ext 136x136x50mm.			8,67	
26-Dec-2017	Air Sea Land	ASL1700372 ASL1700372A		Freight forwarding fees of BioQuip Insect Pins (2B/100pcs), Glue Boards with point(2B/100pcs), Glue Boards 6.5x17mm(2B/100pcs) and Mosquito Breeder 16OZ (20Jar).			10,13	
30-Nov-2017	IPC		FA:274	IPC's Vehicle for mission in Kampong Cham 8-19 November 2017.		480,00	413,37	
12-Oct-2017				Bank charge on payment to BioQuip, Invoice:BIOQUIP125047			0,80	
<b>TOTAL Entomological equipment (traps...)</b>							<b>977,37</b>	
<b>Computer, software, laptop, GPS (IB 10-0708)</b>								
20-Oct-2017	KIM HENG Cent	#17/1951		Printer Laser HP M402dn		210,00	178,30	
<b>TOTAL Computer, software, laptop, GPS</b>							<b>178,30</b>	
<b>MISSIONS</b>								
<b>Entomology / Vector Control (IB 10-0710)</b>								
30-Nov-2017			Pièce:1089	Per-diem YEAN Sony, CHHOY Kalyan and CHHUM Moenun for mission" Mosquito Trapping in Schools" in Kampong Cham from 8-19 November 2017	Mission	1005,00	865,49	
6-Dec-2017			Pièce:3811	Per-diem SOK Kim Aun for mission" Mosquito Trapping in Schools" in Kampong Cham from 8-19 November 2017	Mission	335,00	283,25	
28-Feb-2018	TOTAL	TOTAL18127978		Diesel for the mission from 2-14 February 2018	Mission	161,82	130,28	
16-Feb-2018			Pièce:3811	Washing and clean IPC's vehicle during a mission in Kampong Cham 2-14 February 2018	Mission		3,00	
21-Feb-2018			Pièce:0576	Per-diem CHAMROEUN Ratha for mission in Kampong Cham from 2-14 February 2018.	Mission	365,00	293,86	
22-Feb-2018	IPC		FA: 064	IPC's vehicle for mission" Mosquito trapping in schools" in Kampong Cham 2-14 March 2018.	Mission	520,00	418,65	
2-Mar-2018			Pièce:0718	Per-diem YEAN Sony, CHHOY Kalyan and SUOR Kimhour for mission" Mosquito trapping in schools" in Kampong Cham 2-14 March 2018.	Mission	1095,00	890,17	
2-Mar-2018			Pièce:0718	Expenditure during the mission" Mosquito trapping in schools" in Kampong Cham 2-14 March 2018.	Mission		190,73	
<b>TOTAL Entomology / Vector Control</b>							<b>3075,42</b>	
<b>OVERHEADS</b>								
31-Mar-2018				Overheads 10% ( October 2017-March 2018)			5952,21	
<b>TOTAL Overheads</b>							<b>0,00</b>	<b>5952,21</b>
<b>TOTAL CAMBODIA WP</b>							<b>65 474,28 €</b>	

	YEAR 1						Balance budget Year 1
	Budget Year 1	Budget S1	Expenditures S1	Budget S2	Expenditures S2	Total expenditures Year 1	
	01/04/2017 - 31/03/2018	01/04/2017 - 30/09/2017	01/04/2017 - 30/09/2017	01/09/2017 - 31/03/2018	01/10/2017 - 31/03/2018	01/04/2017 - 31/03/2018	
<b>TOTAL</b>	<b>184 000</b>	<b>0</b>	<b>0</b>	<b>184 000</b>	<b>90 905</b>	<b>90 905</b>	<b>93 095</b>
<b>Personnel</b>	<b>37 600</b>	<b>0</b>	<b>0</b>	<b>37 600</b>	<b>44 624</b>	<b>44 624</b>	<b>-7 024</b>
Salary of the dedicated staff (according to the % of time allocated to the project)							
<b>Study implementation</b>	<b>30 600</b>	<b>0</b>	<b>0</b>	<b>30 600</b>	<b>32 779</b>	<b>32 779</b>	<b>-2 179</b>
Junior virologist / Lao-Sompavanh 100% (36 months)	7 500	0	0	7 500	7 128	7 128	372
Junior assistant virologist / T.Xaybounsou 50% (24 Months)	3 000	0	0	3 000	6 061	6 061	-3 061
2 lab technicians / virology /C.Lathaphasavang & S.Keosenhom/ 100% (30 months)	8 000	0	0	8 000	8 362	8 362	-362
1 technician for insectarium/S.Nilaxai 100% (30 months)	3 000	0	0	3 000	2 778	2 778	222
1 field entomologist / N Pommavanh 100% (30 months)	4 000	0	0	4 000	4 031	4 031	-31
1 entomologist junior scientist /P.Thammavong 75% (30 months)	5 100	0	0	5 100	4 418	4 418	682
<b>Administration</b>	<b>7 000</b>	<b>0</b>	<b>0</b>	<b>7 000</b>	<b>11 846</b>	<b>11 846</b>	<b>-4 846</b>
1 accounting staff 50% (36 months)	4 000	0	0	4 000	8 578	8 578	-4 578
1 driver/ A. Bounmanosin 100% (36 months)	3 000	0	0	3 000	2 968	2 968	32
<b>Operating budget</b>	<b>72 500</b>	<b>0</b>	<b>0</b>	<b>72 500</b>	<b>27 383</b>	<b>27 383</b>	<b>45 117</b>
<b>Consumables / analysis</b>	<b>69 000</b>	<b>0</b>	<b>0</b>	<b>69 000</b>	<b>26 855</b>	<b>26 855</b>	<b>42 145</b>
<b>Virology</b>	<b>60 000</b>	<b>0</b>	<b>0</b>	<b>60 000</b>	<b>26 117</b>	<b>26 117</b>	<b>33 883</b>
Oligo-nucleotides/synthesis by RT-PCR / virology	3 000	0	0	3 000	4 020	4 020	-1 020
Sequencing SANGER	10 000	0	0	10 000	2 028	2 028	7 972
Rapid Diagnostic Test for dengue	4 500	0	0	4 500	1 550	1 550	2 950
Differential molecular diagnosis (Real Time-PCR )	20 000	0	0	20 000	5 458	5 458	14 542
Serology (production d'antigenes/marquage, plaques, anticorps/conjuges; TMB)	20 000	0	0	20 000	10 561	10 561	9 439
Bio-banking	2 500	0	0	2 500	2 500	2 500	0
<b>Entomology / Insectarium</b>	<b>9 000</b>	<b>0</b>	<b>0</b>	<b>9 000</b>	<b>737</b>	<b>737</b>	<b>8 263</b>
Consumables insectarium	1 000	0	0	1 000	395	395	605
Equipment/maintenance of insectarium	2 000	0	0	2 000	50	50	1 950
bioassays insecticide resistance	2 000	0	0	2 000	292	292	1 708
Kits OMS	1 000	0	0	1 000	0	0	1 000
Insecticides	2 000	0	0	2 000	0	0	2 000
Maintenance electronic devices (GPS/Computers...)	1 000	0	0	1 000	0	0	1 000
<b>Other (Telecommunication, transportation to/from the field sites, etc)</b>	<b>3 500</b>	<b>0</b>	<b>0</b>	<b>3 500</b>	<b>528</b>	<b>528</b>	<b>2 972</b>
Publications	0	0	0	0	0	0	0
(Telecommunications, visas, invitations...)	2 200	0	0	2 200	386	386	1 814
Petrol, car maintenance, insurance	1 300	0	0	1 300	142	142	1 158
<b>Equipment</b>	<b>42 000</b>	<b>0</b>	<b>0</b>	<b>42 000</b>	<b>10 182</b>	<b>10 182</b>	<b>31 818</b>
Incubator for entomology	15 000	0	0	15 000	0	0	15 000
Cooled centrifuge	5 000	0	0	5 000	0	0	5 000
Various entomological equipment	2 000	0	0	2 000	2 187	2 187	-187
Traps In2care	0	0	0	0	7 995	7 995	-7 995
GPS/telephone/App	15 000	0	0	15 000	0	0	15 000
Computer and extension of server memory	5 000	0	0	5 000	0	0	5 000
<b>Missions</b>	<b>10 900</b>	<b>0</b>	<b>0</b>	<b>10 900</b>	<b>452</b>	<b>452</b>	<b>10 448</b>
Training GIS	1 000	0	0	1 000	0	0	1 000
DSA villagers	500	0	0	500	452	452	48
Plane tickets for consultants	5 000	0	0	5 000	0	0	5 000
Housing of consultants	4 400	0	0	4 400	0	0	4 400
<b>Sub-Contractual : Website, publication fees, participation to regional meetings, final symposium, etc.</b>	<b>5 000</b>	<b>0</b>	<b>0</b>	<b>5 000</b>	<b>0</b>	<b>0</b>	<b>5 000</b>
<b>Audit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Consultancy</b>	<b>5 000</b>	<b>0</b>	<b>0</b>	<b>5 000</b>	<b>0</b>	<b>0</b>	<b>5 000</b>
Engineer in teledetection	5 000	0	0	5 000	0	0	5 000
2 students Master2 in data management	0	0	0	0	0	0	0
Engineer in GIS mapping and management of mobile phone data	0	0	0	0	0	0	0
<b>Overheads</b>	<b>16 000</b>	<b>0</b>	<b>0</b>	<b>16 000</b>	<b>8 264</b>	<b>8 264</b>	<b>7 736</b>
10% IPL							

## PROJECT ECOMORE2

## EXPENDITURES' DETAILS 31/03/2018

No.	Budget Heading reference	Sub-Section	Budget Line	Detail of expenses	Date	Period	Amount in (USD)	Ex-change Rate	Amount in (EUR)	Justif.	Salary	Reference PV.	Supplier
I.	Personnel	Study implementation	Junior virologist / Lao-Sompavanh	Salary for Sompavanh on 09/2017	26/09/2017	Semester2	\$1 063,15	1,1916	€ 892,20	Payroll	S.Somlor	010ECO2-B3/17	
I.	Personnel	Study implementation	Junior virologist / Lao-Sompavanh	Salary for Sompavanh on 10/2017	27/10/2017	Semester2	\$1 063,15	1,1778	€ 902,66	Payroll	S.Somlor	029ECO2-B3/17	
I.	Personnel	Study implementation	Junior virologist / Lao-Sompavanh	Salary for Sompavanh on 11/2017	24/11/2017	Semester2	\$1 063,15	1,1612	€ 915,56	Payroll	S.Somlor	057ECO2-B3/17	
I.	Personnel	Study implementation	Junior virologist / Lao-Sompavanh	Salary of 12/2017 + 13th month for Sompavanh	19/12/2017	Semester2	\$2 077,63	1,1827	€ 1 756,68	Payroll	S.Somlor	070ECO2-B3/17	
I.	Personnel	Study implementation	Junior virologist / Lao-Sompavanh	Salary for Sompavanh on 01/2018	24/01/2018	Semester2	\$1 083,44	1,1934	€ 907,86	Payroll	S.Somlor	014ECO2-B3/18	
I.	Personnel	Study implementation	Junior virologist / Lao-Sompavanh	Salary for Sompavanh on 02/2018	26/02/2018	Semester2	\$1 083,44	1,2421	€ 872,26	Payroll	S.Somlor	035ECO2-B3/18	
I.	Personnel	Study implementation	Junior virologist / Lao-Sompavanh	Salary for Sompavanh on 03/2018	27/03/2018	Semester2	\$1 083,44	1,2301	€ 880,77	Payroll	S.Somlor	055ECO2-B3/18	
I.	Personnel	Study implementation	Junior assistant virologist / T.Xaybounsou	Salary for Thonglakone on 09/2017	26/09/2017	Semester2	\$905,00	1,1916	€ 759,48	Payroll	T.Xaybounsou	011ECO2-B3/17	
I.	Personnel	Study implementation	Junior assistant virologist / T.Xaybounsou	Salary for Thonglakone on 10/2017	27/10/2017	Semester2	\$905,00	1,1778	€ 768,38	Payroll	T.Xaybounsou	030ECO2-B3/17	
I.	Personnel	Study implementation	Junior assistant virologist / T.Xaybounsou	Salary for Thonglakone on 11/2017	24/11/2017	Semester2	\$905,00	1,1612	€ 779,37	Payroll	T.Xaybounsou	056ECO2-B3/17	
I.	Personnel	Study implementation	Junior assistant virologist / T.Xaybounsou	Salary of 12/2017 + 13th month for Thonglakone	19/12/2017	Semester2	\$1 761,33	1,1827	€ 1 489,24	Payroll	T.Xaybounsou	071ECO2-B3/17	
I.	Personnel	Study implementation	Junior assistant virologist / T.Xaybounsou	Salary for Thonglakone on 01/2018	24/01/2018	Semester2	\$922,12	1,1934	€ 772,68	Payroll	T.Xaybounsou	015ECO2-B3/18	
I.	Personnel	Study implementation	Junior assistant virologist / T.Xaybounsou	Salary for Thonglakone on 02/2018	26/02/2018	Semester2	\$922,12	1,2421	€ 742,39	Payroll	T.Xaybounsou	036ECO2-B3/18	
I.	Personnel	Study implementation	Junior assistant virologist / T.Xaybounsou	Salary for Thonglakone on 03/2018	27/03/2018	Semester2	\$922,12	1,2301	€ 749,63	Payroll	T.Xaybounsou	056ECO2-B3/18	
I.	Personnel	Study implementation	2 lab technicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Chintana on 09/2017	26/09/2017	Semester2	\$604,05	1,1916	€ 506,92	Payroll	C.Lathaphasavang	012ECO2-B3/17	
I.	Personnel	Study implementation	2 lab technicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Chintana on 10/2017	27/10/2017	Semester2	\$604,05	1,1778	€ 512,86	Payroll	C.Lathaphasavang	031ECO2-B3/17	
I.	Personnel	Study implementation	2 lab technicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Chintana on 11/2017	24/11/2017	Semester2	\$604,05	1,1612	€ 520,19	Payroll	C.Lathaphasavang	055ECO2-B3/17	
I.	Personnel	Study implementation	2 lab technicians / virology /C.Lathaphasavang & S.Keosenhom	Salary of 12/2017 + 13th month for Chintana	19/12/2017	Semester2	\$1 159,58	1,1827	€ 980,45	Payroll	C.Lathaphasavang	073ECO2-B3/17	
I.	Personnel	Study implementation	2 lab technicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Chintana on 01/2018	24/01/2018	Semester2	\$615,23	1,1934	€ 515,53	Payroll	C.Lathaphasavang	012ECO2-B3/18	
I.	Personnel	Study implementation	2 lab technicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Chintana on 02/2018	26/02/2018	Semester2	\$615,23	1,2421	€ 495,31	Payroll	C.Lathaphasavang	038ECO2-B3/18	
I.	Personnel	Study implementation	2 lab technicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Chintana on 03/2018	27/03/2018	Semester2	\$983,25	1,2301	€ 799,33	Payroll	C.Lathaphasavang	052ECO2-B3/18	
I.	Personnel	Study implementation	2 lab technicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Sitsana on 09/2017	26/09/2017	Semester2	\$604,05	1,1916	€ 506,92	Payroll	S.Keosenhom	013ECO2-B3/17	
I.	Personnel	Study implementation	2 lab technicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Sitsana on 10/2017	27/10/2017	Semester2	\$604,05	1,1778	€ 512,86	Payroll	S.Keosenhom	032ECO2-B3/17	
I.	Personnel	Study implementation	2 lab technicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Sitsana on 11/2017	24/11/2017	Semester2	\$604,05	1,1612	€ 520,19	Payroll	S.Keosenhom	054ECO2-B3/17	
I.	Personnel	Study implementation	2 lab technicians / virology /C.Lathaphasavang & S.Keosenhom	Salary of 12/2017 + 13th month for Sitsana	19/12/2017	Semester2	\$1 159,58	1,1827	€ 980,45	Payroll	S.Keosenhom	074ECO2-B3/17	
I.	Personnel	Study implementation	2 lab technicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Sitsana on 01/2018	24/01/2018	Semester2	\$615,23	1,1934	€ 515,53	Payroll	S.Keosenhom	011ECO2-B3/18	
I.	Personnel	Study implementation	2 lab technicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Sitsana on 02/2018	26/02/2018	Semester2	\$615,23	1,2421	€ 495,31	Payroll	S.Keosenhom	039ECO2-B3/18	
I.	Personnel	Study implementation	2 lab technicians / virology /C.Lathaphasavang & S.Keosenhom	Salary for Sitsana on 03/2018	27/03/2018	Semester2	\$615,23	1,2301	€ 500,15	Payroll	S.Keosenhom	058ECO2-B3/18	
I.	Personnel	Study implementation	Technician for insectarium /S.Nilaxai	Salary for Somphat on 10/2017	27/10/2017	Semester2	\$405,78	1,1778	€ 344,52	Payroll	S.Nilaxai	034ECO2-B3/17	
I.	Personnel	Study implementation	Technician for insectarium /S.Nilaxai	Extra salary for Somphat on 10/2017	27/10/2017	Semester2	\$96,30	1,1778	€ 81,76	Payroll	S.Nilaxai	035ECO2-B3/17	
I.	Personnel	Study implementation	Technician for insectarium /S.Nilaxai	Extra salary for Somphat on 11/2017	24/11/2017	Semester2	\$498,33	1,1612	€ 429,15	Payroll	S.Nilaxai	052ECO2-B3/17	
I.	Personnel	Study implementation	Technician for insectarium /S.Nilaxai	Salary of 12/2017 + 13th month for Somphat	19/12/2017	Semester2	\$849,49	1,1827	€ 718,26	Payroll	S.Nilaxai	076ECO2-B3/17	
I.	Personnel	Study implementation	Technician for insectarium /S.Nilaxai	Salary for Somphat on 01/2018	24/01/2018	Semester2	\$501,16	1,1934	€ 419,94	Payroll	S.Nilaxai	009ECO2-B3/18	
I.	Personnel	Study implementation	Technician for insectarium /S.Nilaxai	Salary for Somphat on 02/2018	26/02/2018	Semester2	\$484,95	1,2421	€ 390,43	Payroll	S.Nilaxai	041ECO2-B3/18	
I.	Personnel	Study implementation	Technician for insectarium /S.Nilaxai	Salary for Somphat on 03/2018	27/03/2018	Semester2	\$484,95	1,2301	€ 394,24	Payroll	S.Nilaxai	060ECO2-B3/18	
I.	Personnel	Study implementation	Field entomologist / N. Pommavanh	Salary for Nothasinh on 09/2017	26/09/2017	Semester2	\$604,05	1,1916	€ 506,92	Payroll	N.Pommavanh	014ECO2-B3/17	
I.	Personnel	Study implementation	Field entomologist / N. Pommavanh	Salary for Nothasinh on 10/2017	27/10/2017	Semester2	\$604,05	1,1778	€ 512,86	Payroll	N.Pommavanh	033ECO2-B3/17	
I.	Personnel	Study implementation	Field entomologist / N. Pommavanh	Salary for Nothasinh on 11/2017	24/11/2017	Semester2	\$604,05	1,1612	€ 520,19	Payroll	N.Pommavanh	053ECO2-B3/17	
I.	Personnel	Study implementation	Field entomologist / N. Pommavanh	Salary of 12/2017 + 13th month for Nothasinh	19/12/2017	Semester2	\$1 159,58	1,1827	€ 980,45	Payroll	N.Pommavanh	075ECO2-B3/17	
I.	Personnel	Study implementation	Field entomologist / N. Pommavanh	Salary for Nothasinh on 01/2018	24/01/2018	Semester2	\$615,23	1,1934	€ 515,53	Payroll	N.Pommavanh	010ECO2-B3/18	
I.	Personnel	Study implementation	Field entomologist / N. Pommavanh	Salary for Nothasinh on 02/2018	26/02/2018	Semester2	\$615,23	1,2421	€ 495,31	Payroll	N.Pommavanh	040ECO2-B3/18	
I.	Personnel	Study implementation	Field entomologist / N. Pommavanh	Salary for Nothasinh on 03/2018	27/03/2018	Semester2	\$615,23	1,2301	€ 500,15	Payroll	N.Pommavanh	059ECO2-B3/18	
I.	Personnel	Study implementation	Entomologist junior scientist /P.Thammavong	Salary of 12/2017 + 13th month for Phoutmany	19/12/2017	Semester2	\$2 077,63	1,1827	€ 1 756,68	Payroll	P.Thammavong	072ECO2-B3/17	



No.	Budget Heading reference	Sub-Section	Budget Line	Detail of expenses	Date	Period	Amount in (USD)	Ex-change Rate	Amount in (EUR)	Justif.	Salary	Reference PV.	Supplier
I.	Personnel	Study implementation	Entomologist junior scientist /P.Thammavong	Salary for Phoutmany on 01/2018	24/01/2018	Semester2	\$1 083,44	1,1934	€ 907,86	Payroll	P.Thammavong	013ECO2-B3/18	
I.	Personnel	Study implementation	Entomologist junior scientist /P.Thammavong	Salary for Phoutmany on 02/2018	26/02/2018	Semester2	\$1 083,44	1,2421	€ 872,26	Payroll	P.Thammavong	037ECO2-B3/18	
I.	Personnel	Study implementation	Entomologist junior scientist /P.Thammavong	Salary for Phoutmany on 03/2018	27/03/2018	Semester2	\$1 083,44	1,2301	€ 880,77	Payroll	P.Thammavong	057ECO2-B3/18	
I.	Personnel	Administration	Accounting staff	Salary for Phouvannamalee on 09/2017	26/09/2017	Semester2	\$1 237,26	1,1916	€ 1 038,32	Payroll	P.Vilaysouk	009ECO2-B3/17	
I.	Personnel	Administration	Accounting staff	Salary for Phouvannamalee on 10/2017	27/10/2017	Semester2	\$1 237,26	1,1778	€ 1 050,48	Payroll	P.Vilaysouk	028ECO2-B3/17	
I.	Personnel	Administration	Accounting staff	Salary for Phouvannamalee on 11/2017	24/11/2017	Semester2	\$1 351,62	1,1612	€ 1 163,99	Payroll	P.Vilaysouk	058ECO2-B3/17	
I.	Personnel	Administration	Accounting staff	Salary of 12/2017 + 13th month for Phouvannamalee	19/12/2017	Semester2	\$2 651,55	1,1827	€ 2 241,95	Payroll	P.Vilaysouk	069ECO2-B3/17	
I.	Personnel	Administration	Accounting staff	Salary for Phouvannamalee on 01/2018	24/01/2018	Semester2	\$1 377,62	1,1934	€ 1 154,37	Payroll	P.Vilaysouk	016ECO2-B3/18	
I.	Personnel	Administration	Accounting staff	Salary for Phouvannamalee on 02/2018	26/02/2018	Semester2	\$1 377,62	1,2421	€ 1 109,11	Payroll	P.Vilaysouk	034ECO2-B3/18	
I.	Personnel	Administration	Accounting staff	Salary for Phouvannamalee on 03/2018	27/03/2018	Semester2	\$1 377,62	1,2301	€ 1 119,93	Payroll	P.Vilaysouk	053ECO2-B3/18	
I.	Personnel	Administration	Driver/ A. Bounmanosin	Salary for Amphone on 09/2017	26/09/2017	Semester2	\$428,64	1,1916	€ 359,72	Payroll	A.Bounmanosin	008ECO2-B3/17	
I.	Personnel	Administration	Driver/ A. Bounmanosin	Salary for Amphone on 10/2017	27/10/2017	Semester2	\$427,45	1,1778	€ 362,92	Payroll	A.Bounmanosin	027ECO2-B3/17	
I.	Personnel	Administration	Driver/ A. Bounmanosin	Salary for Amphone on 11/2017	24/11/2017	Semester2	\$427,45	1,1612	€ 368,11	Payroll	A.Bounmanosin	059ECO2-B3/17	
I.	Personnel	Administration	Driver/ A. Bounmanosin	Salary of 12/2017 + 13th month for Amp	19/12/2017	Semester2	\$853,46	1,1827	€ 721,62	Payroll	A.Bounmanosin	068ECO2-B3/17	
I.	Personnel	Administration	Driver/ A. Bounmanosin	Salary for Amphone on 01/2018	24/01/2018	Semester2	\$435,63	1,1934	€ 365,03	Payroll	A.Bounmanosin	017ECO2-B3/18	
I.	Personnel	Administration	Driver/ A. Bounmanosin	Salary for Amphone on 02/2018	26/02/2018	Semester2	\$442,84	1,2421	€ 356,53	Payroll	A.Bounmanosin	033ECO2-B3/18	
I.	Personnel	Administration	Driver/ A. Bounmanosin	Salary for Amphone on 03/2018	27/03/2018	Semester2	\$533,58	1,2301	€ 433,77	Payroll	A.Bounmanosin	054ECO2-B3/18	
II.	Operating budget: Consumables / analysis	Virology	Oligo-nucleotidesynthesis by RT-PCR	Buying oil and go reload + Bank fees	06/12/2017	Semester2			€ 4 020,00	Invoice		063ECO2-B3/17	EUROGENTEC
II.	Operating budget: Consumables / analysis	Virology	Sequencing SANGER	Buying neptune200ul barrier filtered tip... (paid 25% of total amounts to share with other projects)	28/09/2017	Semester2	\$2 416,25	1,1916	€ 2 027,74	Invoice		019ECO2-B1/17	SKN Trading Import - Export Sole Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Rapid Diagnostic Test for dengue	SD Dengue ELISA (Dengue NS1)	29/11/2017	Semester2	\$1 800,00	1,1612	€ 1 550,12	Invoice		062ECO2-B3/17	CBF PHARMA COMPANY LIMITED
II.	Operating budget: Consumables / analysis	Virology	Differential molecular diagnosis (Real Time-PCR )	Buying Nucleospin 8RNA Virus kit	28/09/2017	Semester2	\$6 504,00	1,1916	€ 5 458,21	Invoice		018ECO2-B3/17	SKN Trading Import - Export Sole Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges; TMB)	Buying alcohol, syringe,.....	20/09/2017	Semester2	\$26,87	1,1916	€ 22,55	Invoice		006ECO2-CK/17	
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges; TMB)	Hand folded tissue for use in Lab.	20/09/2017	Semester2	\$83,13	1,1916	€ 69,76	Invoice		007ECO2-CK/17	KP Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges; TMB)	Buying multi channel reservoirs, 8CH and Reservoir (share payment at 25% of total amount)	28/09/2017	Semester2	\$51,01	1,1916	€ 42,81	Invoice		016ECO2-CD/17	Gibthai Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges; TMB)	SPL cell culture flask 75cm....	11/09/2018	Semester2	\$500,00	1,1916	€ 419,60	Invoice		003ECO2-B1/17	SKN Trading Import - Export Sole Co.,Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges; TMB)	Buying urine collection container	19/10/2017	Semester2	\$151,09	1,1778	€ 128,28	Invoice		024ECO2-CK/17	V.T Pharma Co.,Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges; TMB)	Syringe and blood collection tube	19/10/2017	Semester2	\$30,46	1,1778	€ 25,86	Invoice		025ECO2-CK/17	Saysaarth Pharmacy and Noupheuk Pharmacy
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges; TMB)	Hand folded tissue for using in Lab.	26/10/2017	Semester2	\$82,99	1,1778	€ 70,46	Invoice		026ECO2-CK/17	KP Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges; TMB)	Phosphate_buffered saline, pH7.2, 10x500ml, trypsin_Edta(0.25%) phenol red 100ml....	30/10/2017	Semester2	\$7 855,00	1,1778	€ 6 669,21	Invoice		036ECO2-B3/17	J.M Import - Export Sole Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges; TMB)	Sodium phosphate disbasic, boixtra	06/11/2017	Semester2	\$589,00	1,1612	€ 507,23	Invoice		039ECO2-B3/17	Lao Scitec Trading Import_Export co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges; TMB)	Chart paper 0_200 recorder KOKUSAI	06/11/2017	Semester2	\$58,58	1,1612	€ 50,45	Invoice		040ECO2-CD/17	NP Chemical Supply Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges; TMB)	Deltalab sharp container 2L, deltalab cardboard wast container 50L	14/11/2017	Semester2	\$1 312,00	1,1612	€ 1 129,87	Invoice		043ECO2-B1/17	SKN Trading Import - Export Sole Co.,Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges; TMB)	Universal fit pipet tips 96tips/rack, 10rack/box	16/11/2017	Semester2	\$180,00	1,1612	€ 155,01	Invoice		050ECO2-B3/17	Lao Scitec Trading Import_Export co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges; TMB)	Para filme M	16/11/2017	Semester2	\$81,25	1,1612	€ 69,97	Invoice		051ECO2-CD/17	Viengthong Pharmaceutical Company Limited
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges; TMB)	Hand folded tissue for using in Lab. (share payment 25% at total amount in invoice)	08/12/2017	Semester2	\$83,03	1,1827	€ 70,20	Invoice		064ECO2-CK/17	KP Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges; TMB)	Sterilized biohazard waste on Nov.2017 (share payment 25% at total amount in invoice)	11/12/2017	Semester2	\$51,15	1,1827	€ 43,25	Invoice		065ECO2-CK/17	Vientiane Capital Development and Management ORG.

No.	Budget Heading reference	Sub-Section	Budget Line	Detail of expenses	Date	Period	Amount in (USD)	Ex-change Rate	Amount in (EUR)	Justif.	Salary	Reference PV.	Supplier
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges: TMB)	Sterilized biohazard waste on Dec.2017 (share payment 25% at total amount in invoice)	09/01/2018	Semester2	\$37,99	1,1934	€ 31,83	Invoice		002ECO2-CK/18	Vientiane Capital Development and Management ORG.
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges: TMB)	3M steam indicator tape 3/4" (share payment 25% of total amount in invoice)	25/01/2018	Semester2	\$31,84	1,1934	€ 26,68	Invoice		018ECO2-B1/18	Tri Solution Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges: TMB)	Diamond grip plus gloves, size S and M(share payment 25% of total amount in invoice)	25/01/2018	Semester2	\$1 069,25	1,1934	€ 895,97	Invoice		019ECO2-B1/18	SKN Trading Import-Export Sole Co., Ltd
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges: TMB)	Hand folded tissue for using in Lab. (share payment 25% at total amount in invoice)	09/02/2018	Semester2	\$80,18	1,2421	€ 64,55	Invoice		024ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges: TMB)	Sterilized biohazard waste on Jan.2018 (share payment 25% at total amount in invoice)	09/02/2018	Semester2	\$23,21	1,2421	€ 18,69	Invoice		025ECO2-CK/18	Vientiane Capital Development and Management ORG.
II.	Operating budget: Consumables / analysis	Virology	Serology (production d'antigènes/marquage; plaques; anticorps/coniuges: TMB)	Plastic bags for waste and lab shoes	30/03/2018	Semester2	\$60,44	1,2301	€ 49,13	Invoice		062ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Virology	Bio-banking	Diamond grip plus, neptune barrier, ...	11/09/2017	Semester2	\$2 979,00	1,1916	€ 2 500,00	Invoice		003ECO2-B1/17	SKN Trading Import - Export Sole Co.,Ltd
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	Consumables insectarium	Cover shoes and zip lock plastic bag	08/09/2017	Semester2	\$63,47	1,1916	€ 53,26	Invoice		002ECO2-CK/17	
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	Consumables insectarium	Buying biohazard autoclave bags size 64 x 89cm (share payment at 25% of total amount)	28/09/2017	Semester2	\$155,89	1,1916	€ 130,82	Invoice		015ECO2-CD/17	Tri Solution Co., Ltd
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	Consumables insectarium	Filter	16/11/2017	Semester2	\$70,77	1,1612	€ 60,95	Invoice		046ECO2-CK/17	
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	Consumables insectarium	Filter + plastic cup 7oz (used with larvae)	27/12/2017	Semester2	\$111,00	1,1827	€ 93,85	Invoice		081ECO2-CK/17	
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	Consumables insectarium	Buying birds, sock, bird food,....	20/02/2018	Semester2	\$69,90	1,2421	€ 56,28	Invoice		030ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	Equipment/maintenance of insectarium	Buying electrical mosquito trap	12/02/2018	Semester2	\$61,68	1,2421	€ 49,66	Invoice		026ECO2-CK/18	Dongpalane Electric Shop
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	bioassays insecticide resistance	Payment deposit for buying washable lab coats	28/09/2017	Semester2	\$45,31	1,1916	€ 38,02	Invoice		017ECO2-CK/17	Sensouk Garment and Printing
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	bioassays insecticide resistance	Final payment for buying washable lab coats	13/10/2017	Semester2	\$117,77	1,1778	€ 99,99	Invoice		022ECO2-B1/17	Sensouk Garment and Printing
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	bioassays insecticide resistance	Mask, food for mosquitoes, bird food,....	02/11/2017	Semester2	\$52,82	1,1612	€ 45,49	Invoice		037ECO2-CK/17	
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	bioassays insecticide resistance	Birds, sugar, ethanol,.....	16/11/2017	Semester2	\$64,00	1,1612	€ 55,12	Invoice		045ECO2-CK/17	
II.	Operating budget: Consumables / analysis	Entomology: Insectarium	bioassays insecticide resistance	Buying mop, plastic bag, aluminium foil, ...	21/02/2018	Semester2	\$66,63	1,2421	€ 53,64	Invoice		032ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Buying stationery: Clip, folder, box file, pen, .....	16/11/2017	Semester2	\$254,25	1,1612	€ 218,95	Invoice		049ECO2-CK/17	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Transportation fee for collecting sample from SLV province	24/11/2017	Semester2	\$2,42	1,1612	€ 2,08	Invoice		060ECO2-CK/17	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Sent letter to Sarah Respaut IP Paris	19/12/2017	Semester2	\$57,00	1,1827	€ 48,19	Invoice		077ECO2-CD/17	DHL
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Battery for GPS machine	15/01/2018	Semester2	\$6,04	1,1934	€ 5,06	Invoice		004ECO2-CK/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Bank fee (Foreign bank's fee/ Received fund)	01/03/2018	Semester2			€ 20,00	Bank form		042ECO2-B2/18	
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	(Telecommunications, visas, invitations...)	Bank fee at BCEL (received fund)	01/03/2018	Semester2			€ 91,99	Bank form		042ECO2-B2/18	BCEL
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	Petrol, car maintenance, insurance	Gasoline for car 4358	15/01/2018	Semester2	\$47,59	1,1934	€ 39,88	Invoice		003ECO2-CK/18	PTT Lao Co., Ltd / Kingnakone Station
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	Petrol, car maintenance, insurance	Gasoline for car 4358	20/02/2018	Semester2	\$48,37	1,2421	€ 38,94	Invoice		031ECO2-CK/18	PTT Lao Co., Ltd / Kingnakone Station
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	Petrol, car maintenance, insurance	Transportation fee for Dr Somphavanh to attending meeting in Thalat 06_07/03/2018	06/03/2018	Semester2	\$24,19	1,2301	€ 19,67	Invoice		043ECO2-CK/18	Plus 8 Service

No.	Budget Heading reference	Sub-Section	Budget Line	Detail of expenses	Date	Period	Amount in (USD)	Ex-change Rate	Amount in (EUR)	Justif.	Salary	Reference PV.	Supplier
II.	Operating budget: Consumables / analysis	Other: Telecommunication, transportation to/from the field sites, etc	Petrol, car maintenance, insurance	Gasoline for car 5544	21/03/2018	Semester2	\$53,17	1,2301	€ 43,22	Invoice		050ECO2-CK/18	PTT Lao Co., Ltd
III.	Equipment	Equipment	Various entomological equipment	Buying BG sentinel basic version, BG sweetscent, ...	28/03/2018	Semester2	\$2 641,80	1,2301	€ 2 147,63	Invoice		061ECO-B3/18	VP Mosquito Control Co., Ltd
III.	Equipment	Equipment	Various entomological equipment	Bank fee for transfer payment	28/03/2018	Semester2	\$48,70	1,2301	€ 39,59	Bank form		061ECO-B3/18	BCEL
III.	Equipment	Equipment	Traps In2care	In2Care traps, insecticide refill	19/03/2018	Semester2	\$9 779,30	1,2301	€ 7 950,00	Invoice		049ECO-B2/18	In2Care Trading BV
III.	Equipment	Equipment	Traps In2care	Bank fee for transfer payment	19/03/2018	Semester2	\$55,69	1,2301	€ 45,27	Bank form		049ECO-B2/18	BCEL
IV.	Missions	Missions	DSA villagers	Compensation for collecting mosquitoes and larvae in Vientiane from 01 _ 23/11/2017	02/11/2017	Semester2	\$67,69	1,1612	€ 58,29	Invoice		038ECO2-CK/17	
IV.	Missions	Missions	DSA villagers	Compensation for collecting mosquitoes and larvae in Vientiane from 01 _ 23/11/2017	24/11/2017	Semester2	\$16,91	1,1612	€ 14,56	Invoice		061ECO2-CK/17	
IV.	Missions	Missions	DSA villagers	Compensation for collecting mosquitoes and larvae in Vientiane from 01_30/12/2017	27/12/2017	Semester2	\$67,64	1,1827	€ 57,19	Invoice		080ECO2-CK/17	
IV.	Missions	Missions	DSA villagers	Compensation for collecting mosquitoes and larvae in Vientiane from 03_31/01/2018	04/01/2018	Semester2	\$76,10	1,1934	€ 63,77	Invoice		001ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Meal for Thongsamoud, Map GPS in 9 districts in VTE Capital 16 & 19/01/2018	15/01/2018	Semester2	\$12,08	1,1934	€ 10,12	Invoice		005ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Meal for Sitsana, Map GPS in 9 districts in VTE Capital 16 & 19/01/2018	15/01/2018	Semester2	\$12,08	1,1934	€ 10,12	Invoice		005ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Meal for Thongsamoud, Map GPS in 9 districts in VTE Capital on 23/01/2018	22/01/2018	Semester2	\$6,04	1,1934	€ 5,06	Invoice		008ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Meal for Phaithong, Map GPS in 9 districts in VTE Capital 23 & 26/01/2018	22/01/2018	Semester2	\$12,08	1,1934	€ 10,12	Invoice		008ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Meal for Amphone, Map GPS in 9 districts in VTE Capital on 26/01/2018	22/01/2018	Semester2	\$6,04	1,1934	€ 5,06	Invoice		008ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Compensation for collecting mosquitoes and larvae in Vientiane from 01_28/02/2018	09/02/2018	Semester2	\$67,72	1,2421	€ 54,52	Invoice		022ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Meal for Thongsamoud, Map GPS in 9 districts in VTE Capital on 09, 13 and 16/02/2018	09/02/2018	Semester2	\$18,14	1,2421	€ 14,60	Invoice		023ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Meal for Chintana, Map GPS in 9 districts in VTE Capital on 09, 13 and 16/02/2018	09/02/2018	Semester2	\$18,14	1,2421	€ 14,60	Invoice		023ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Meal for Thongsamoud, Map GPS in 9 districts in VTE Capital on 20/02/2018	20/02/2018	Semester2	\$6,05	1,2421	€ 4,87	Invoice		029ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Meal for Sitsana, Map GPS in 9 districts in VTE Capital on 20/02/2018	20/02/2018	Semester2	\$6,05	1,2421	€ 4,87	Invoice		029ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Compensation for collecting mosquitoes and larvae in Vientiane from 01_31/03/2018	15/03/2018	Semester2	\$67,72	1,2301	€ 55,05	Invoice		046ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Meal 5days for Phaithong, Map GPS in 9 districts in VTE Capital 19_23/03/2018 (5days x LAK50,000/day)	19/03/2018	Semester2	\$30,21	1,2301	€ 24,56	Invoice		048ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Meal 5days for Amphone, Map GPS in 9 districts in VTE Capital on 19_23/03/2018 (5days x LAK50,000/day)	19/03/2018	Semester2	\$30,21	1,2301	€ 24,56	Invoice		048ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Meal 5days for Sitsana, Map GPS in 9 districts in VTE Capital 27&30/03/2018 (2days x LAK50,000/day)	26/03/2018	Semester2	\$12,09	1,2301	€ 9,83	Invoice		051ECO2-CK/18	
IV.	Missions	Missions	DSA villagers	Meal 5days for Thongsamoud, Map GPS in 9 districts in VTE Capital on 27&30/03/2018 (2days x LAK50,000/day)	26/03/2018	Semester2	\$12,09	1,2301	€ 9,83	Invoice		051ECO2-CK/18	
				<b>Total:</b>					€ 82 640,96				



# J.M

## IMPORT - EXPORT SOLE CO., LTD

ບໍລິສັດ ເຈ.ເອັມ ຂາເຂົ້າ - ຂາອອກ ຈຳກັດຜູ້ດຽວ

Phonethung Village, No 12 - Kamphengmeung T.4 Road, Saysettha District, Vientiane Capital, Laos PDR.  
ບ້ານ ໂພນທັນ, ໜ່ວຍ 12 - ຖະໜົນກຳແພງເມືອງ T.4, ເມືອງ ໄຊເສດຖາ, ນະຄອນຫລວງວຽງຈັນ, ສ.ປ.ປ.ລາວ. - Tel / Fax: +856 21 454254

# SALES RECEIPT

Receipt No.: JM/2410

Receipt Date: 24 October 2017

Order No.: IPL.2017/083

Invoice No.: IN/JM/241017

No.	Description	Unit	Unit Price (USD)	Quantity	Total amount (USD)
1	Phosphate-buffered saline, pH 7.2, 10x500ml Brand: Thermo Scientific Code: 20012050	Set	450.00	2	900.00
2	Trypsin-EDTA (0.25%), phenol red, 100ml Brand: Thermo Scientific Code: 25200056	Bottle	55.00	10	550.00
3	Leibovitz's L-15 Medium, 10x500ml Brand: Thermo Scientific Code: 11415114	Set	725.00	2	1,450.00
4	TMB (3,3', 5,5;-tetramethylbenzidine) chromogen solution (for ELISA), 500ml Brand: Thermo Scientific Code: 002023	Bottle	380.00	2	760.00
5	Fetal bovine sera, qualified, 500ml Brand: Thermo Scientific Code: 26140079	Bottle	730.00	5	3,650.00
6	Medium 199, 10x500ml Brand: Thermo Scientific Code: 11150067	Set	545.00	1	545.00
<b>Total Paid:</b>					<b>7,855.00</b>



J.M Import Export Sole Co., Ltd.

**J.M** **IMPORT - EXPORT SOLE CO., LTD**  
 ບໍລິສັດ ເຈ ເອັມ ຊາເອັກ - ຂາອອກ ຈຳກັດຜູ້ດຽວ  
 Phonethung Village, No 12 - Kamphengmeung T.4 Road, Saysetha District, Vientiane Capital, Laos PDR  
 ບ້ານ ໂພນທັນ, ຂອບ 12 - ຖະໜົນກຳແຈງເມັງ T.4, ເມັງ ໂຮ່ສາຕາ, ພາກເໜືອວຽງຈັນ, ສ.ປ.ປ.ລາວ - Tel / Fax: +856 21 454254

**SALES INVOICE**


Invoice #: **IN/JM/241017**  
 Date: **Oct 24<sup>th</sup>, 2017**

<b>BILL TO:</b>  <b>Institut Pasteur du Laos</b> Samsenthai road, Ban Kao-Gnot, P.O Box 3560, Vientiane, Lao PDR	<b>SHIP TO:</b>  <b>Institut Pasteur du Laos</b> Samsenthai road, Ban Kao-Gnot, P.O Box 3560, Vientiane, Lao PDR
--	--

No.	Description	Unit	Unit Price (USD)	Quantity	Total amount (USD)
1	Phosphate-buffered saline, pH 7.2, 10x500ml Brand: Thermo Scientific Code: 20012050	Set	450.00	2	900.00
2	Trypsin-EDTA (0.25%), phenol red, 100ml Brand: Thermo Scientific Code: 25200056	Bottle	55.00	10	550.00
3	Leibovitz's L-15 Medium, 10x500ml Brand: Thermo Scientific Code: 11415114	Set	725.00	2	1,450.00
4	TMB (3,3', 5,5'-tetramethylbenzidine) chromogen solution (for ELISA), 500ml Brand: Thermo Scientific Code: 002023	Bottle	380.00	2	760.00
5	Fetal bovine sera, qualified, 500ml Brand: Thermo Scientific Code: 26140079	Bottle	730.00	5	3,650.00
6	Medium 199, 10x500ml Brand: Thermo Scientific Code: 11150067	Set	545.00	1	545.00
<b>Customer Net Price</b>					<b>7,855.00</b>
<b>Discount</b>					<b>0.00</b>
<b>Final Total Amount</b>					<b>7,855.00</b>

Note: Please arrange payment by TT transfer to following account:

Bank name: **MILITARY BANK**  
 Account Name: **J.M IMPORT-EXPORT SOLE CO., LTD**  
 Account No. (USD): **100.000.036.484**

and on behalf of  
  
**ພັນທຸລາດ ອິນທິແສງ**  
**Phantboulath INTHISENG**  
**J.M Import Export Sole Co., Ltd.**



ສະຖາບັນ ປັດສະເຕີ ລາວ  
**INSTITUT PASTEUR DU LAOS**  
**Institut Pasteur du Laos**

Samsenthai Road, Ban Kao-Gnot, Sisattanak district, P.O Box 3560, Vientiane, Lao PDR  
 Tel: +856 21 285321/Fax: +856 21 285326, E-Mail: a.desgraviers@pasteur.la


**PURCHASE ORDER**

PO No. IPL.2017/083

**To: JM Import-Export Sole co., Ltd**  
 Phonethung Village, No12-Kamphengmeung T4 Road, Saysettha District,  
[Vientiane Capital, Laos](#)  
 Tel: +856 21 454254  
 Email: jmtrading.salesteam@gmail.com

Date of PO: 20/10/2017

Requisition No. 0361

No.	Description	Catalog No.	Unit	Quantity	Unit/price (USD)	Total Price (USD)
1	Phosphate-buffered saline, pH 7.2, 10x500ml, Thermo Scientific	20012050	set	2	450.00	900.00
2	Trypsin-EDTA(0.25%), phenol red, 100ml, Thermo Scientific	25200056	Bottle	10	55.00	550.00
3	Leibovitz's L-15 Medium, 10x500ml, Thermo Scientific	11415114	set	2	725.00	1,450.00
4	TMB , 500ml , Thermo Scientific, code:002023	002023	Bottle	2	380.00	760.00
5	Fetal bovine sera, qualified, 500ml, Thermo Scientific	26140079	Bottle	5	730.00	3,650.00
6	Medium 199, 10x500ml, Thermo scientific	11150067	Bottle	1	545.00	545.00
						-00
						-00
						-00
						-00
						-00
						-00
						-00
						-00
						-00
<b>TOTAL</b>						<b>7,855.00</b>
IPL Contact Person: Ms. Lattanaphone MISI			Discount			
Warehouse: Bounheuang			Vat7%			
End user: Ecomore2, Somphavanh			<b>Grand Total (USD):</b>		<b>7,855.00</b>	
<b>DELIVERY TO:</b>	Institut Pasteur du Laos. Samsenthai Road, Ban Kao-Gnot, Sisattanak district, P.O.Box 3560, Vientiane, Lao PDR Tel: +856 21 285321/Fax: +856 21 285326, E-Mail: a.desgraviers@pasteur.la					
<u><b>Other Terms and Condition:</b></u>						
INCOTERM 2010: IPL						
Delivery date : 30 days after order confirmation						
TERM OF PAYMENT: 100% shall be in advance						
Warranty:						
GOODS: The service to be supplied to IPL shall be new, unexpired and meet with specification requirement other wise will be rejected by the IPL.						
<b>For and on behalf of IPL</b>						
Approved by						
						
Chief Finance Officer (-----)						
Antoine des Graviers						
Date: 20/10/2017						

Requester Somphavanh	Head of division Name: Marc GRANDADAM	Required date:
Signature <i>[Signature]</i>	Signature <i>[Signature]</i>	Deadline:
Division: junior scientist	Date: <i>[Signature]</i>	
Date: 19/10/17		

No.	Budget	Description of products	Catalogue No.	Supplier	Unit of Measure	Quantity	Estimate price (currency)	Total Estimate price (currency)
1	Ecomore 2	Phosphate-buffered saline, pH 7.2, 10x500ml	20012050	Thermo Scientific	bottle	2	450	900.00
2		Trypsin-EDTA (0.25%), phenol red, 100ml	25200056	Thermo Scientific	bottle	10	55	550.00
3		Leibovitz's L-15 Medium, 10x500ml	11415114	Thermo Scientific	bottle	2	725	1,450.00
4		TMB (3,3', 5,5'- tetramethylbenzidine) chromogen solution (for ELISA), 500ml	2023	Thermo Scientific	bottle	2	380	760.00
5		Fetal bovine sera, qualified, 500ml	26140079	Thermo Scientific	bottle	5	730	3,650.00
6		Medium 199, 10x500ml	11150067	Thermo Scientific	bottle	1	545	545.00
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			TOTAL( currency)		7,855.00
Mode of Purchase	Cash requested	Contract	PO		
			Check and Approved Budget by: CEO / CFO		
			Name:		
Other recommendation			Signature:		
			Date:		

Yes  
 No
  Yes  
 No
  Yes  
 No



MEMORANDUM

Purchase Order No. PO No. IPL.2017/083 Approved date 20/10/2017 Delivery date 30days

Requisition No. 0361 Division: Ecomore2 Requester / Originator Somphavanh

Subject: Reagents

Estimate Budget: 7,855.00 USD Currency: USD  
Contract Price: 7,855.00 USD  
Balance of Budget 7,855.00 USD

Payment Terms: 100% shall be in advance

Single Source by Requester:

Competitive Bidding :

1. Supplier : J.M import-export sole co.,ltd ? Supplier : Gibthai  
3. Supplier : I Supplier :

Table of Comparison:

Bid Assessment of Quotation of materials/goods/services/equipments to be purchased/contracted

Ref	Description	Unit	Quantity	1 J.M import-export sole co.,ltd			2 Gibthai			3 0	
				Unit rate [USD]	Total	Lead time	Unit rate [THB]	Total	Lead time	Unit rate [CURRENCY ]	Total
20012050	Phosphate-buffered saline,pH 7.2, 10x500ml, Thermo Scientific	set	2	450.00	900.00	30days		15,470.00	45days		
25200056	Trypsin-EDTA(0.25%),phenol red,100ml, Thermo Scientific	Bottle	10	55.00	550.00			8,000.00			
11415114	Leibovitz's L-15 Medium, 10x500ml, Thermo Scientific	set	2	725.00	1,450.00			48,900.00			
002023	TMB , 500ml , Thermo Scientific, code:002023	Bottle	2	380.00	760.00			18,800.00			
26140079	Fetal bovine sera, qualified,500ml, Thermo Scientific	Bottle	5	730.00	3,650.00			147,500.00			
11150067	Medium 199, 10x500ml, Thermo scientific	Bottle	1	545.00	545.00			18,670.00			
								Vat7% 18,013.80			
								THB-US:33.18			
Total :					7,855.00			275,353.80			
Total in Same Currency (USD)					7,855.00			8,298.79			

Recommend the award to:

J.M import-export sole co.,ltd

Reason(s): Compare by price, lead time and delivery door to door

Prepared by: PCD Officer

Name: Lattanaphone MISI

Signature:.....

Date:..... 20/10/2017

Approved by: CEO / CFO

Name:.... Antoine des Graviers

Signature:.....

Date:..... 20/10/2017

Originator/ Key user

Name:..... Somphavanh SOMLOR

Signature:.....

Date:..... 20/10/2017

บริษัท กิบทไทย จำกัด  
44/6 ถนนสุทธิสารวินิจฉัย แขวงสามเสนนอก  
เขตห้วยขวาง กรุงเทพฯ 10310  
โทร : 02-274-8331-3, 02-274-7480  
แฟกซ์ : 02-274-8336, 02-274-8580, 02-693-0192  
อีเมล : info@gibthai.com  
เลขประจำตัวผู้เสียภาษี : 0105528025574



**GIBTHAI CO., LTD.**  
44/6 Suthisarnvinichai Road., Samsennok,  
Huay Kwang, Bangkok 10310, Thailand  
Tel. 02-274-8331-3  
Fax. 02-274-8336, 02-274-8580, 02-693-0192  
E-mail : info@gibthai.com  
TAX ID : 0105528025574

## ใบเสนอราคา

ลูกค้า : Institut Pasteur du Laos  
ATTN : Accounting & Finance Devison Samsenthai Road,  
Ban Kao Gnot, Sisattanak district, P.O Box 3560,  
Vientiane, Lao PRD

วันที่เอกสาร :  
เลขที่เอกสาร : SR6010002303  
พนักงานขาย : 1LS-พัชรี ตรีพิณิจ  
เอกสารอ้างอิง:

โทรศัพท์ : แฟกซ์ :

บริษัทฯ มีความยินดีขอเรียนเสนอราคาสินค้า/บริการ ดังต่อไปนี้

สั	รายการสินค้า	จำนวน	หน่วยนับ	ราคาต่อหน่วย	จำนวนเงิน
	<b>INVITROGEN, U.S.A.</b>				
1	1IVG2-11150-067 : MEDIUM 199 (1X), 10X500 ML	1.00	CASE	18,670.00	18,670.00
2	1IVG2-11415-114 : LEIBOVITZS L-15 MEDIUM, (10x500 ML)	2.00	CASE	24,450.00	48,900.00
3	1IVG3-26140-079 : FETAL BOVINE SERUM, 500 ML	5.00	BOTTLE	29,500.00	147,500.00
4	1IVG4-20012-050 : PHOSPHATE-BUFFERED SALINE (PBS), 10x500 ML	1.00	CASE	15,470.00	15,470.00
5	1IVG7-25200-056 : TRYPSIN-EDTA, 100 ML	10.00	BOTTLE	800.00	8,000.00
6	1IVZ-00-2023 : TMB SINGLE SOLUTION, 500 ML	2.00	BOTTLE	9,400.00	18,800.00

<b>(สองแสนเจ็ดหมื่นห้าพันสามร้อยห้าสิบสามบาทแปดสิบสตางค์)</b>	รวมจำนวนเงิน	257,340.00
กำหนดยื่นราคาภายใน 60 วัน นับจากวันที่เสนอราคา	ภาษีมูลค่าเพิ่ม 7%	18,013.80
กำหนดส่งของภายใน 45 วัน นับจากวันที่ได้รับใบสั่งซื้อ	จำนวนเงินรวมทั้งสิ้น	<b>275,353.80</b>

หมายเหตุ :

฿ 275,353.80

ทั้งนี้บริษัทฯ หวังว่าจะได้รับการพิจารณาสั่งซื้อจากท่าน และขอขอบคุณมา ณ โอกาสนี้ด้วย

ในนาม บริษัท กิบทไทย จำกัด

นายพนทพล ประยูรเชียร  
กรรมการผู้จัดการ

# J.M

## IMPORT - EXPORT SOLE CO., LTD

ບໍລິສັດ ເຈ.ເອັມ ຂາເຂົ້າ - ຂາອອກ ຈຳກັດຜູ້ດຽວ

Phonethung Village, No 12 - Kamphengmeung T.4 Road, Saysettha District, Vientiane Capital, Laos PDR.  
ບ້ານ ໂພນທັນ, ຫ່ວຍ 12 - ຖະໜົນກຳແພງເມືອງ T.4, ເມືອງ ໄຊເສດຖາ, ນະຄອນຫລວງວຽງຈັນ, ສ.ປ.ປ.ລາວ. - Tel / Fax: +856 21 454254

### PRICE PROPOSAL

To: Institut Pasteur du Laos

Samsenthai road, Ban Kao-Gnot, P.O Box 3560, Vientiane, Lao PDR

We propose to offer you the below products at the prices as follows:

No.	Description	Unit	Unit Price (USD)	Quantity	Total amount (USD)
1	Phosphate-buffered saline, pH 7.2, 10x500ml Brand: Thermo Scientific Code: 20012050	Set	450.00	2	900.00
2	Trypsin-EDTA (0.25%), phenol red, 100ml Brand: Thermo Scientific Code: 25200056	Bottle	55.00	10	550.00
3	Leibovitz's L-15 Medium, 10x500ml Brand: Thermo Scientific Code: 11415114	Set	725.00	2	1,450.00
4	TMB (3,3', 5,5;- tetramethylbenzidine) chromogen solution (for ELISA), 500ml Brand: Thermo Scientific Code: 002023	Bottle	380.00	2	760.00
5	Fetal bovine sera, qualified, 500ml Brand: Thermo Scientific Code: 26140079	Bottle	730.00	5	3,650.00
6	Medium 199, 10x500ml Brand: Thermo Scientific Code: 11150067	Set	545.00	1	545.00
Customer Net Price					7,855.00
Discount					0.00
<b>Final Total Amount</b>					<b>7,855.00</b>

- All the above prices are quoted in US Dollar. All sales and deliveries are subject to J.M Import - Export Sole Co., Ltd's terms and conditions of supply.
- J.M reserves the right to alter specifications to offer the best possible product.

**Notes:**

- Validity: 30 days.
- Delivery in Vientiane within 60 days.
- VAT and Taxes excluded.

**PAYMENT VOUCHER**

=====000=====

No: 049ECO2-B2/18  
Date: 19-Mar-2018

Payee: **In2Care Trading BV**

Pay from: BCEL 384 977 001

Cash  Transfer

Cheque Date: 19/03/2018

Cheque Amount: **EUR 7,995.27**

Currency # **EUR** Amount **7,995.27**

Exchange rate: 1.2301

Equav. In USD **9,834.98**


Said: One hundred and eighty-US dollars

Purchase Order / Contact No: IPL2017/024  
Requisition / Invoice No: 0184

Date	A/C Code		Analytics Code			A/C Name & Description of Payment	Amount Dr.-(Cr.)
	Debit	Credit	Comp	Activity	Funds		
19/03/2018	6068	57796	C5	2204	ECO2	In2Care traps, insecticide refill	9,779.30
	627	57796	C5	2204	ECO2	Bank fee for transfer payment	55.69
<b>Total:</b>							<b>9,834.98</b>

Payment Memo:

Remarks:

Prepared by: 

Verified by: 

Approved By: 

Received by:



ທະນາຄານການຄ້າຕ່າງປະເທດລາວ ມະຫາຊືນ  
BANQUE POUR LE COMMERCE EXTERIEUR LAO PUBLIC

ທັນສະໄໝ ວ່ອງໄວ ພົ້ນໃຈ  
Modern Quick Reliable

www.bcel.com.la

ແບບຟອມຂໍ້ໂອນເງິນໄປຕ່າງປະເທດ / Outward Remittance Application Form

ກະລຸນາຕື່ມຂໍ້ມູນດ້ວຍອັກສອນໃຫຍ່ໃນໂຕໃຫຍ່ ແລະ ຕື່ມເຄື່ອງໝາຍ "✓" ໃສ່ປ່ອງທີ່ຕ້ອງການໃຊ້ / Please fill in using CAPITAL LETTERS and tick "✓" in the box where applicable

Date / ວັນທີ 19 03 2018

ສຳນັກງານໃຫຍ່ / ສາຂາ / Head Office / Branch HAV

Applicant's Information (Sender) ຂໍ້ມູນຜູ້ຂໍໂອນເງິນ

Individual  Enterprise Sector of Business: \_\_\_\_\_

Name of Sender / ຊື່ຜູ້ຂໍໂອນເງິນ: Institut Pasteur du Laos  
Address Ban Kao Grot, Sibattanak, Vientiane, Laos

Tax ID: \_\_\_\_\_

ທີ່ຢູ່ Contact Telephone Number/ ເບີໂທເພື່ອຕິດຕໍ່ 281 324

Resident  Yes /ແມ່ນ  No /ບໍ່ແມ່ນ

ID/ Passport No \_\_\_\_\_

ມີຖືນຖານໃນປະເທດ ບັດປະຈຳຕົວ / ຫນັງສືເດີນທາງເລກທີ \_\_\_\_\_

Transfer Instructions / ຄຳສັ່ງໂອນເງິນ

Payment Method / ວິທີການຊໍາລະເງິນ

From Account / ຈາກບັນຊີ  By Cash ເງິນສົດ  Others (Please specify) ອື່ນໆ (ກະລຸນາລະບຸ)

Debit Account / ຫັກຈາກບັນຊີ Institut Pasteur du Laos

Cheque No / ແຊັກເລກທີ: HE-100 7128

Charges Debit Account / ຫັກຄ່າທຳນຽມຈາກບັນຊີ 010 118 900 0849 77 001

Currency / ສະກຸນເງິນ EUR

32A	Value Date, Currency Code and amount/ ວັນທີ, ສະກຸນເງິນ, ຈຳນວນ	19 03 2018 EUR #7,950.00
		Amount in Words / ຈຳນວນເງິນເປັນຫນັງສື Seven thousand nine hundred and fifty eur

56A	Intermediary Bank ຊຳລະຜ່ານທະນາຄານ Optional - for routing payment to Beneficiary's Bank ເລືອກ - ເສັ້ນທາງການໂອນເງິນໄປທາທະນາຄານຜູ້ຮັບ	Name/ ຊື່: _____ Address/ ທີ່ຢູ່: _____ Country ປະເທດ: _____ SWIFT Code/Chips ID/BSB Code _____ USA Fed Wire/ USA ABA/ UK Sort Code _____ ລະຫັດ ສວີບ/ ລະຫັດ ຊີບ/ ບີເອສບີ/ເຟດວາຍ/ ເອບີເອ/ລະຫັດຢູເຄ
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57	Beneficiary's Bank ທະນາຄານຜູ້ຮັບເງິນ	Name/ ຊື່: ABN AMRO Address/ ທີ່ຢູ່: Wageningen Country ປະເທດ: Netherlands SWIFT Code/Chips ID/BSB Code ABNANL2A USA Fed Wire/ USA ABA/ UK Sort Code _____ ລະຫັດ ສວີບ/ ລະຫັດ ຊີບ/ ບີເອສບີ/ເຟດວາຍ/ ເອບີເອ/ລະຫັດຢູເຄ
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59	Beneficiary ຜູ້ຮັບເງິນ	Name / ຊື່ : Ino Care Trading BV Address/ ທີ່ຢູ່: Wageningen Country ປະເທດ: Netherlands Account No / IBAN N110ABNA 0532148744 ເລກບັນຊີ / ໄອບານ Resident <input type="checkbox"/> Yes /ແມ່ນ <input checked="" type="checkbox"/> No /ບໍ່ແມ່ນ ID/ Passport No _____ ມີຖືນຖານໃນປະເທດ ບັດປະຈຳຕົວ / ຫນັງສືເດີນທາງເລກທີ _____
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70	Details / Purpose of Payment ລາຍລະອຽດ / ຈະປະສົງໃນການໂອນເງິນຄັ້ງນີ້	Payment of Inv. 2018010
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71	<input type="checkbox"/> All local and overseas charges borne by beneficiary (BEN) ຜູ້ຮັບເງິນຮັບຜິດຊອບຄ່າທຳນຽມທັງໝົດໃນປະເທດ ແລະ ຕ່າງປະເທດ(BEN)	<input checked="" type="checkbox"/> All local and overseas bank charges borne by remitter (OUR) ຜູ້ສົ່ງເງິນຮັບຜິດຊອບຄ່າທຳນຽມທັງໝົດໃນປະເທດ ແລະ ທະນາຄານຢູ່ຕ່າງປະເທດ(OUR)	<input type="checkbox"/> Local charges borne by remitter & overseas charges by beneficiary (SHA) ຜູ້ສົ່ງເງິນຮັບຜິດຊອບຄ່າທຳນຽມໃນປະເທດ ຜູ້ຮັບເງິນຮັບຜິດຊອບຄ່າທຳນຽມຢູ່ຕ່າງປະເທດ(SHA)
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Bank to Bank Information ຂໍ້ມູນທະນາຄານເຖິງທະນາຄານ	
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Contract Details (As Applicable) / ລາຍລະອຽດສັນຍາ (ຖ້າໃຊ້) Forward contract/Treasury Deal No / ສັນຍາຊື້ຂາຍລວງໜ້າ/ເລກທີການຄ້າເງິນ _____ FX Rate / ອັດຕາແລກປ່ຽນ _____ Dealer's Name / ຊື່ຜູ້ຄ້າເງິນ _____	Customer's Signature / ລາຍເຊັນລູກຄ້າ I/We authorize the bank to debit the above monies for the lawful purpose detailed above and agree to abide by the Terms and Conditions for Outward Electronic Fund Transfer at the back. ຂ້າພະເຈົ້າ/ພວກເຮົາອະນຸຍາດໃຫ້ທະນາຄານຫັກເງິນຂ້າງເທິງເພື່ອຈຸດປະສົງທີ່ຖືກກົດໝາຍ ຕາມລາຍລະອຽດເທິງນີ້ ແລະ ຕົກລົງຜູກພັນຕົນກັບຂໍ້ຕົກລົງ ແລະ ຕົ້ນໄຂການໂອນເງິນອອກໄປຕ່າງປະເທດດ້ວຍລະບົບອີເລັກໂທຣນິກ ລາຍລະອຽດຢູ່ດ້ານຫລັງ.
--	---

Amount to be remitted or equivalent currency to be converted / ຈຳນວນເງິນທີ່ຈະໂອນ ຫຼື ທຽບເທົ່າສະກຸນອື່ນ				
	Currency: EUR	Rate	Equivalent in LAK	Other Currency: _____
Amount to be remitted	7.950,00			
OUR	25,00			
Comm.	7,95			
SWIFT	12,32			
Total	7.995,27			

For Bank Use Only / ສຳລັບທະນາຄານໃຊ້ເທົ່ານັ້ນ

Reference No. EFT \_\_\_\_\_  Signature Verified  Attached Document Checked  Fund sufficiency  AML Checked  AML Reporting

Call back confirmed with: \_\_\_\_\_ Time & Date: \_\_\_\_\_ Remitted by:  SWIFT  Bank Draft  Other \_\_\_\_\_

Prepare and Check performed by: \_\_\_\_\_ Staff ID: \_\_\_\_\_ Processed by: \_\_\_\_\_ Staff ID: \_\_\_\_\_

Checked by: \_\_\_\_\_ Date: \_\_\_\_\_ Approved by: \_\_\_\_\_ Date: \_\_\_\_\_ Authorized by: \_\_\_\_\_ Date: \_\_\_\_\_

No. AE-1009135

ຍໂຮ/EUR # 7.995, <sup>27</sup> #



ທະນາຄານການຄ້າຕ່າງປະເທດລາວ ມະຫາຊົນ  
BANQUE POUR LE COMMERCE EXTERIEUR LAO PUBLIC

ວັນທີ / Date 19/03/2018

ຈ່າຍໃຫ້  
Pay to BCEL

ຈຳນວນເງິນເປັນຕົວໜັງສື  
Amount in words

Seven thousand nine hundred ninety five euros

Payable at BCEL

and 27/100

ລາຍເຊັນ/ Signature

ບັນຊີ 010112900384977001  
Account INSTITUT PASTEUR DU LAOS

In2Care Trading B.V.  
Marijkeweg 22  
6709PG Wageningen  
The Netherlands



## INVOICE

Institut Pasteur du Laos  
Att. Sebastien Marcombe  
Samsenthai Rd, Ban Kao-gnot  
P.O Box 3560, Vientiane  
Laos PDR

Invoice number: 2018010  
Invoice date: 3/16/2018  
Expiration date: 3/30/2018  
Reference number: 2018010

Description	Units	Price / complete unit	Commercial value
Pots	600	€ 4.50	€ 2,700.00
Lids	600		
Floater	600		
Green Cap	600		
Refill sachets	2,400	€ 1.50	€ 3,600.00
Tie wraps	100	€ 0.00	€ 0.00
Metal securing tool	100	€ 0.00	€ 0.00
Transport costs		€ 0.00	€ 1,600.00
Handling fee		€ 0.00	€ 50.00
<b>TOTAL Value</b>			<b>€ 7,950.00</b>

Kindly transfer this amount within 14 days after receipt of this Invoice to  
In2Care Trading BV, City: Wageningen, Country: The Netherlands  
Bank: ABN AMRO, City: Wageningen, Country: The Netherlands  
Acc#: 53.71.48.744  
IBAN: NL10 ABNA 0537148744  
BIC CODE: ABNANL2A  
Reference: Invoice number

+31(0)317769018 [info@in2care.org](mailto:info@in2care.org)

Chamber of Commerce: 59036613

VATN°: NL853290106801



ສະຖາບັນ ປັດສະເຕີ ລາວ  
INSTITUT PASTEUR DU LAOS

**Institut Pasteur du Laos**

Samsenthai Road, Ban Kao-Gnot, Sisattanak district, P.O Box 3560, Vientiane, Lao PDR  
Tel: +856 21 285321/Fax: +856 21 285326, E-Mail: a.desgravier@pasteur.la

**PURCHASE ORDER**

PO No. IPL.2018/024

To: **In2 Care**  
Trading B.V  
Marijkeweg22  
6709PG Wageningen  
The Netherlands

Date of PO: 16-Mar-18

Requisition No. 0184

No.	Description	Catalog No.	Unit	Quantity	Unit/price (EUR)	Total Price (EUR)
	In2 care traps			600	4.50	2,700.00
	Insecticide refill			2400	1.50	3,600.00
	Transport			1	1,650.00	1,650.00
						-00
						-00
						-00
<b>TOTAL</b>						7,950.00

IPL Contact Person: Ms. Lattanaphone MISI

Discount

Warehouse: Bounheuang

Vat10%

End user: Seb

**Grand Total (EUR):**

7,950.00

**DELIVERY TO:** Institut Pasteur du Laos.  
Samsenthai Road, Ban Kao-Gnot, Sisattanak district, P.O.Box 3560,  
Vientiane, Lao PDR  
Tel: +856 21 285321/Fax: +856 21 285326, E-Mail: a.desgravier@pasteur.la

**Other Terms and Condition:**

INCOTERM 2010: IPL

Delivery date : 4-6 weeks after order confirmation

TERM OF PAYMENT: 100% shall be in advance by cheque

Warranty:

GOODS: The service to be supplied to IPL shall be new, unexpired and meet with specification requirement other wise will be rejected by the IPL.

**For and on behalf of IPL**

Approved by

Chief Finance Officer ( \_\_\_\_\_ )

Antoine des Gravier

Date: 16-Mar-18





Purchase Order No. *PO No. IPL.2018/024* Approved date *3-16-2018* Delivery date *4-6weeks*  
 Requisition No. *0184* Division: *Ecomore2* Requester / Originator *Sebastien*  
 Subject: *Consummable*  
 Estimate Budget: *7,950.00* EUR Currency: *EUR*  
 Contract Price: *7,950.00* EUR  
 Balance of Budget: *7,950.00* EUR  
 Payment Terms: *100% shall be in advance by cheque*

Single Source by Requester:

Competitive Bidding :

- 1. Supplier : *In2Care*
- 3. Supplier :

- 2 Supplier :
- 4 Supplier :

Table of Comparison:

Bid Assessment of Quotation of materials/goods/services/equipments to be purchased/contracted

Ref	Description	Unit	Quantity	1			2			3	
				In2Care			0			0	
				Unit rate [EUR]	Total EUR	Lead time	Unit rate [USD]	Total in USD	Lead time	Unit rate [USD]	Total in USD
	In2 care traps		600	4.50	2,700.00						
	Insecticide refill		2400	1.50	3,600.00						
	Transport		1	1,650.00	1,650.00						
Total :					7,950.00					-00	0.00
Total in Same Currency (EUR)					7,950.00					-00	0.00

Recommend the award to:

Reason(s): *In2Care is the only company producing these items*

Prepared by: PCD Officer  
 Name: *Lattanaphone MISI*  
 Signature:   
 Date: *16-Mar-18*

Approved by: CEO / CFO  
 Name: *Antoine des Graviers*  
 Signature: .....  
 Date: *16-Mar-18*

Originator/ Key user  
 Name: *Dr. Sebastien*  
 Signature:   
 Date: *16-Mar-18*



Requester <b>S Marcombe</b>	Head of division Name: Marcombe	Required date: 27/02/2018
Signature 	Signature 	Deadline: asap
Division: Entomology	Date: 27/02/2018	

No.	Budget	Description of products	Catalogue No.	Supplier	Unit of Measure	Quantity	Estimate price (Euros)	Total Estimate price (Euro)
1	ECOMORE2 entomo	In2Care traps		In2Care	trap	600	4.50	2,700.00
2		Insecticide refill		In2Care	refill	2400	1.50	3,600.00
3		Transportation			flight	1	1,650.00	1,650.00
4								0.00
5								0.00
6								0.00
7								0.00
8								0.00
9								0.00
10								0.00
11								0.00
12								0.00
13								0.00
14								0.00
15								0.00
16								0.00
17								0.00
18								0.00
19								0.00
20								0.00
21								0.00
22								0.00
23								0.00
24								0.00
25								0.00
26								0.00
27								0.00
28								0.00
29								0.00
30								0.00
31								0.00
32								0.00
33								0.00
34								0.00
35								0.00
36								0.00
37								0.00
38								0.00
39								0.00
40								0.00

TOTAL( currency) 7,950.00

Mode of Purchase	Cash requested	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Contract	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	PO	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Check and Approved Budget by: CEO / CFO
Other recommendation						Signature: 	Date:

	YEAR 1						
	Budget Year 1	Budget S1	Expenditures S1	Budget S2	Expenditures S2	Total expenditures Year 1	Balance budget Year 1
	01/04/2017 - 31/03/2018	01/04/2017 - 30/09/2017	01/04/2017 - 30/09/2017	01/10/2017 - 31/03/2018	01/10/2017 - 31/03/2018	01/04/2017 - 31/03/2018	
<b>TOTAL</b>	<b>96 500</b>	<b>0</b>	<b>670</b>	<b>97 500</b>	<b>19 393</b>	<b>20 063</b>	<b>76 437</b>
<b>PERSONNEL</b>	<b>10 500</b>	<b>0</b>	<b>0</b>	<b>10 500</b>	<b>10 487</b>	<b>10 487</b>	<b>13</b>
Epidemiologist 50% / 12 months	10 500			10 500	10 487	10 487	13
<b>OPERATING BUDGET</b>	<b>19 000</b>	<b>0</b>	<b>0</b>	<b>19 000</b>	<b>2 576</b>	<b>2 576</b>	<b>16 424</b>
<b>Consumables/analyses</b>	<b>15 000</b>	<b>0</b>	<b>0</b>	<b>15 000</b>	<b>2 215</b>	<b>2 215</b>	<b>12 785</b>
Test serology leptospirosis (8000 Elisa iQMI)	7 000	0	0	7 000	0	0	7 000
Test PCR leptospirosis (4000 tests)	3 000	0	0	3 000	1 661	1 661	1 338
MAT Leptospirosis (500 tests)	0	0	0	0	0	0	0
Test schistosomiasis (4,000 tests)	0	0	0	0	0	0	0
Tests Hepatitis A/E (4,000 tests)	0	0	0	0	0	0	0
Various small materials (tubes...)	2 000	0	0	2 000	0	0	2 000
Material for PCR	3 000	0	0	3 000	554	554	2 446
<b>Trainings</b>	<b>1 000</b>	<b>0</b>	<b>0</b>	<b>1 000</b>	<b>0</b>	<b>0</b>	<b>1 000</b>
Leaflets for the vets	1 000	0	0	1 000	0	0	1 000
IEC on case definition/algorithm	0	0	0	0	0	0	0
<b>Others</b>	<b>3 000</b>	<b>0</b>	<b>0</b>	<b>3 000</b>	<b>361</b>	<b>361</b>	<b>2 639</b>
(Telecommunication, fees, visa)	1 000	0	0	1 000	361	361	639
Ethics	1 000	0	0	1 000	0	0	1 000
Transportation of samples from hospitals and from veterinarians to NHL	1 000	0	0	1 000	0	0	1 000
<b>EQUIPMENT</b>	<b>21 000</b>	<b>0</b>	<b>0</b>	<b>21 000</b>	<b>0</b>	<b>0</b>	<b>21 000</b>
-20°C freezer	4 000	0	0	4 000	0	0	4 000
Car for samples transportation	14 000	0	0	14 000	0	0	14 000
Computer, software, Laptop, GPS...(4 laptops, printer...)	3 000	0	0	3 000	0	0	3 000
<b>MISSIONS</b>	<b>17 000</b>	<b>0</b>	<b>609</b>	<b>18 000</b>	<b>1 522</b>	<b>2 131</b>	<b>14 869</b>
<b>Training</b>	<b>5 000</b>	<b>0</b>	<b>609</b>	<b>5 000</b>	<b>1 058</b>	<b>1 667</b>	<b>3 333</b>
Training on laboratory techniques (NIHE, IPC, IPNC...)	3 000	0	0	3 000	284	284	2 716
Training for data management at IPC, 3 x 2 weeks	2 000	0	609	2 000	774	1 383	617
<b>Local/regional Meetings</b>	<b>7 000</b>	<b>0</b>	<b>0</b>	<b>7 000</b>	<b>0</b>	<b>0</b>	<b>7 000</b>
Organization of Working Groups with MD x 4 times x 40 participants	2 000	0	0	2 000	0	0	2 000
Organization of the KAP survey	1 000	0	0	1 000	0	0	1 000
Participation of NHL in regional meetings and Steering Committee)	3 000	0	0	3 000	0	0	3 000
Organization of meetings for the vets	1 000	0	0	1 000	0	0	1 000
<b>Field missions</b>	<b>5 000</b>	<b>0</b>	<b>0</b>	<b>6 000</b>	<b>464</b>	<b>464</b>	<b>4 536</b>
National coordinator missions in hospitals	2 000	0	0	3 000	0	0	2 000
Mission of epidemic 3 times 1 week /E.Chavanne	2 000	0	0	2 000	464	464	1 536
Master student for data analysis	1 000	0	0	1 000	0	0	1 000
<b>SUB-CONTRACTUAL</b>	<b>23 000</b>	<b>0</b>	<b>0</b>	<b>23 000</b>	<b>3 350</b>	<b>3 350</b>	<b>19 650</b>
<b>Audit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Staff recruited by NHL to implement the Myanmar component</b>	<b>14 500</b>	<b>0</b>	<b>0</b>	<b>14 500</b>	<b>3 350</b>	<b>3 350</b>	<b>11 150</b>
3 MD coordinator 20 months (1,000 USD/month)	3 000	0	0	3 000	0	0	3 000
2 lab technicians (bacterio/viro/parasito (500USD / month) 22 months	3 000	0	0	3 000	0	0	3 000
1 veterinarian coordinator 22 months (500 USD/month)	1 500	0	0	1 500	0	0	1 500
1 driver for the car (300 USD/ month) 20 months	500	0	0	500	0	0	500
Data manager 36 months (800 USD/month)	4 500	0	0	4 500	3 350	3 350	1 150
Assistant data manager (400 USD/month) 36 months	2 000	0	0	2 000	0	0	2 000
<b>Compensation</b>	<b>6 500</b>	<b>0</b>	<b>0</b>	<b>6 500</b>	<b>0</b>	<b>0</b>	<b>6 500</b>
Compensation laboratory staff quality samples/packaging for transport (1000 USD/ hospital/ an)	2 500	0	0	2 500	0	0	2 500
Compensation collection of specimens in hospitals for lepto analysis (10 USD/case)	4 000	0	0	4 000	0	0	4 000
Collaboration statistical analysis (Epidemiology Unit of MoH)	0	0	0	0	0	0	0
Compensation for local health authorities to assist investigation (100 investigations/20USD)	0	0	0	0	0	0	0
<b>Consultancy</b>	<b>2 000</b>	<b>0</b>	<b>0</b>	<b>2 000</b>	<b>0</b>	<b>0</b>	<b>2 000</b>
Consultancy analysis of data	0	0	0	0	0	0	0
Consultancy to conduct KAP	2 000	0	0	2 000	0	0	2 000
<b>OVERHEADS</b>	<b>6 000</b>	<b>0</b>	<b>61</b>	<b>6 000</b>	<b>1 458</b>	<b>1 519</b>	<b>4 481</b>

## ECOMORE-2 PROJECT

## MYANMAR WP

## EXPENDITURES' DETAILS 01/10/2017-31/03/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S2	

## PERSONNEL

## Epidemiologist 50% / 12 months (IB 05-8801)

31-Oct-2017				Salary of Entomologist / Mr. CHEVANNE Etienne for October 2017	Personnel		1 598,49	
30-Nov-2017				Salary of Entomologist / Mr. CHEVANNE Etienne for November 2017	Personnel		1 598,49	
31-Dec-2017				Salary of Entomologist / Mr. CHEVANNE Etienne for December 2017	Personnel		1 598,49	
31-Jan-2018				Salary of Entomologist / Mr. CHEVANNE Etienne for January 2018	Personnel		1 616,07	
28-Feb-2018				Salary of Entomologist / Mr. CHEVANNE Etienne for February 2018	Personnel		1 562,37	
30-Mar-2018				Salary of Entomologist / Mr. CHEVANNE Etienne for March 2018	Personnel		1 582,00	
7-Oct-2017				Air-ticket of Mr. CHEVANNE Etienne / travel to France 22 Dec 2017-2 January 2018.	Personnel		931,40	
<b>TOTAL Epidemiologist 50% / 12 months</b>							<b>10 487,31</b>	

## Test PCR leptospirosis (IB 05-8803)

26-Dec-2017	Macrogen	ISO171226030		Modified 0.2 umoles oligo purification PAGE, Modified primer synthesis 0.2 umoles, primer synthesis 0.05.umoles	Reagent	163,30	138,08	
26-Dec-2017	Macrogen	ISO171226030		Shipping cost "Modified 0.2 umoles oligo purification PAGE, Modified primer synthesis 0.2 umoles, primer synthesis 0.05.umoles"	Reagent	25,00	21,14	
9-Jan-2018	Dynamic Pharma	DYN0003304		QIAamp DNA Blood Mini Kit(Qiagen)	Reagent	710,00	594,94	
17-Mar-2018	Unique Medic	UNIQUE0010		Platinum Quantitative PCR SuperMix-UDG Invitrogen	Reagent	1115,00	906,43	
<b>TOTAL Test PCR leptospirosis</b>							<b>1660,58</b>	

## Material for PCR (IB 05-8808)

30-Mar-2018			Pièce:1111	PCR Small materials for NHL=651\$		651,50	529,65	
23-Mar-2018			PAI176	Bank Charge for the payment 50% to OKKAR THIRI		30,00	24,39	
<b>TOTAL Material for PCR</b>							<b>554,03</b>	

## OTHERS

## Telecommunication, fees, visa.. (IB 05-88011)

10-Oct-2017	Voyage France		VY14815	Myanmar Visa for 3 months for Mr. CHEVANNE Etienne	Others	47,00	39,90	
21-Nov-2017			Pièce:3523	Petty cash for office in Myanmar	Others	300,00	258,36	
7-Mar-2018	Voyage France		VY1800442	Myanmar Visa for 3 months for Mr. CHEVANNE Etienne	Others	47,00	38,21	
4-Jan-2018			Pièce:0039	Transfer fees by Western Unio for the salary of Ms. May July for December 2017	Others	10,00	8,38	
29-Jan-2018			Pièce:0267	Transfer fees by Western Unio for the salary of Ms. May July for January 2018	Others	10,00	8,38	
26-Feb-2018			Pièce:0631	Transfer fees by Western Unio for the salary of Ms. May July for February 2018	Others	10,00	8,05	
<b>TOTAL Telecommunication, fees, visa..</b>							<b>361,29</b>	

## MISSIONS

## Training on laboratory technique (NIHE, IPC, IPNC...) (IB 05-8817)

30-Mar-2018			Pièce:1110	Sunway Hotel for 2 technicians of NHL, Dr. Khin Nyein Zan and Mrs. Su Sandy Myo during Transversality training on Leptospirosis, 19-22 March 2018.	Training	349,75	284,18	
<b>TOTAL Training on laboratory technique (NIHE, IPC, IPNC...)</b>							<b>284,18</b>	

## Training for data management at IPC, 3x2 weeks (IB 05-8818)

27-Nov-2017			Pièce:3625	Per-diem and taxi fees of Ms. May July for July for mission in Phnom Penh from 7-21 October 2017	Training	514,00	442,64	
21-Oct-2017	Hotel CARA	CARA1516372		Hotel Ms. May July during mission in Phnom Penh from 7-21 October 2017.	Training	390,00	331,12	
<b>TOTAL Training for data management at IPC, 3x2 weeks</b>							<b>773,77</b>	

## Mission of epidemio 3 times 1 week/ E.Chavanne (IB 05-8824)

8-Nov-2017			Pièce:3377	Hotel Mr. CHEVANNE during a mission " Support to data management in Yangon" from 22-27 October 2017.	Training	198,09	170,60	
15-Nov-2017			Pièce:3448	Expenses of Mr. CHEVANNE during a mission " Support to data management in Yangon" from 22-27 October 2017.(Meals, Taxi)	Training	52,33	45,07	
7-Mar-2018	Voyage France	VY1800439		Air-ticket Mr. CHEVANNE Etienne for the mission" Meeting with local partners (NHL, VAL, Veterinary and Refuges)" in Yangon from 20-28 March 2018	Training	305,00	247,94	
<b>TOTAL Mission of epidemio 3 times 1 week/ E.Chavanne</b>							<b>463,61</b>	

## SUB-CONTRACTUAL

## Data manager 36 months (800USD/month) (IB 05-8832)

21-Nov-2017				Salary of data manager/ Ms. MAY Juy for October 2017		800,00	688,94	
5-Dec-2017				Salary of data manager/ Ms. MAY Juy for November 2017		800,00	676,42	
4-Jan-2018				Salary of data manager/ Ms. MAY Juy for December 2017		800,00	670,36	
29-Jan-2018				Salary of data manager/ Ms. MAY Juy for January 2018		800,00	670,36	
26-Feb-2018				Salary of data manager/ Ms. MAY Juy for February 2018		800,00	644,07	
<b>TOTAL Data manager</b>							<b>3350,15</b>	

## OVERHEADS

31-Mar-2018				Overheads 10% ( October 2017-March 2018)			1458,48	
<b>TOTAL Overheads</b>						<b>0,00</b>	<b>1458,48</b>	

TOTAL MYAMAR WP

19 393,39 €



Institut Pasteur

**ECOMORE 2**  
**WP PHILIPPINES**  
 WP Leader IP WP Coleader RITM

	IP Direction Internationale IP DI S-CR17024-03A						
	YEAR 1						
	Budget Year 1	Budget S1	Expenditures S1	Budget S2	Expenditures S2	Total expenditures Year 1	Balance budget Year 1
	01/04/2017 - 31/03/2018	1/4/2017 - 30/9/2017	1/4/2017 - 30/9/2017	1/10/2017 - 31/3/2018	1/10/2017 - 31/3/2018	01/04/2017 - 31/03/2018	
<b>TOTAL</b>	<b>17 000</b>	<b>8 000</b>	<b>3 256</b>	<b>9 000</b>	<b>5 477</b>	<b>8 733</b>	<b>8 267</b>
<b>Personnel</b>	<b>13 000</b>	<b>5 500</b>	<b>3 015</b>	<b>7 500</b>	<b>5 071</b>	<b>8 086</b>	<b>4 914</b>
Salary of the dedicated staff (according to the % of time allocated to the project)							
International coordination - Regional Coordinator (to be recruited for 3 years, declared 10% on this component)	13 000	5 500	3 015	7 500	5 071	8 086	4 914
International Research assistant (to be recruited at year 3 of the project, declared 100% on this component)	0					0	0
Research Assistant dedicated to DDMS training (to be recruited for 3 years, declared 40% on WP2-DDMS)	0					0	0
Philippines Bioinformatics technician (to be recruited for 2.5 years, declared 100% on WP1-Surveillance & WP2-DDMS)	0					0	0
4 Lab technicians (to be recruited for 2 years from year 2, declared 100% on WP4-Intervention)	0					0	0
<b>Operating budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Consumables / analysis</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Serological analyses by ELISA ( WP intervention)	0					0	0
EDTA tubes (WP intervention)	0					0	0
<b>Other (Telecommunication, transportation to/from the field sites, etc)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Phone and telecommunication	0					0	0
Scientific publication charges	0					0	0
<b>Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Mosquito field equipment, dedicated computer.							
Dedicated computer (WP DDMS)	0					0	0
GPS Units (WP geolocalisation)	0					0	0
Gravid Aedes Traps and small field equipment (WP intervention)	0					0	0
In2Care Mosquito traps and refills for 2 year study (WP intervention)	0					0	0
-20°C chest freezer (WP intervention)	0					0	0
<b>Training courses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Database DDMS training courses							
DDMS training	0					0	0
<b>Missions</b>	<b>3 000</b>	<b>2 000</b>	<b>0</b>	<b>1 000</b>	<b>0</b>	<b>0</b>	<b>3 000</b>
Travel for DDMS courses	0					0	0
Transport Field missions (WP geolocalisation ; WP intervention)	0					0	0
National stakeholders meetings & KT working groups	0					0	0
Participation in the annual SC meeting	0					0	0
International Coordination missions (IP)	3 000	2 000		1 000		0	3 000
<b>Subcontractual</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Audit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Audit	0					0	0
<b>Compensation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Compensation Institutional staff	0					0	0
Compensation Health Workers	0					0	0
<b>Overheads</b>	<b>1 000</b>	<b>500</b>	<b>241</b>	<b>500</b>	<b>406</b>	<b>647</b>	<b>353</b>

	IP Unit of Functional Genetics of Infectious Diseases IP UGFMI S-CR17024-03B							RITM S-CR17024-03D	LSTM S-CR17024-03C
	YEAR 1							YEAR 1	YEAR 1
	Budget Year 1	Budget S1	Expenditures S1	Budget S2	Expenditures S2	Total expenditures Year 1	Balance budget Year 1	Budget Year 1	Budget Year 1
	01/04/2017 - 31/03/2018	1/4/2017 - 30/9/2017	1/4/2017 - 30/9/2017	1/10/2017 - 31/3/2018	1/10/2017 - 31/3/2018	01/04/2017 - 31/03/2018		01/04/2017 - 31/03/2018	01/04/2017 - 31/03/2018
<b>TOTAL</b>	<b>21 000</b>	<b>8 500</b>	<b>5 070</b>	<b>12 500</b>	<b>4 232</b>	<b>9 302</b>	<b>11 698</b>	<b>19 900</b>	<b>16 000</b>
<b>Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3 000</b>	<b>12 000</b>
Salary of the dedicated staff (according to the % of time allocated to the project)									
International coordination - Regional Coordinator (to be recruited for 3 years, declared 10% on this component)							0	0	
International Research assistant (to be recruited at year 3 of the project, declared 100% on this component)							0	0	
Research Assistant dedicated to DDMS training (to be recruited for 3 years, declared 40% on WP2-DDMS)							0	0	
Philippines Bioinformatics technician (to be recruited for 2.5 years, declared 100% on WP1-Surveillance & WP2-DDMS)							0	0	
4 Lab technicians (to be recruited for 2 years from year 2, declared 100% on WP4-Intervention)							0	0	
<b>Operating budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>
<b>Consumables / analysis</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Serological analyses by ELISA ( WP intervention)							0	0	
EDTA tubes (WP intervention)							0	0	
<b>Other (Telecommunication, transportation to/from the field sites, etc)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>
Phone and telecommunication							0	200	
Scientific publication charges							0	0	
<b>Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3 500</b>	<b>0</b>
Mosquito field equipment, dedicated computer.									
Dedicated computer (WP DDMS)							0	2 000	
GPS Units (WP geolocalisation)							0	1 500	
Gravid Aedes Traps and small field equipment (WP intervention)							0	0	
In2Care Mosquito traps and refills for 2 year study (WP intervention)							0	0	
-20°C chest freezer (WP intervention)							0	0	
<b>Training courses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4 000</b>	<b>0</b>
Database DDMS training courses									
DDMS training							0	4 000	
<b>Missions</b>	<b>19 000</b>	<b>8 000</b>	<b>4 694</b>	<b>11 000</b>	<b>3 919</b>	<b>8 613</b>	<b>10 387</b>	<b>5 000</b>	<b>2 500</b>
Travel for DDMS courses							0	0	
Transport Field missions (WP geolocalisation ; WP intervention)							0	0	
National stakeholders meetings & KT working groups							0	0	
Participation in the annual SC meeting							0	0	
International Coordination missions (IP)	19 000	8 000	4 694	11 000	3 919	8 613	10 387	5 000	2 500
<b>Subcontractual</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2 700</b>	<b>0</b>
<b>Audit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Audit							0	0	
<b>Compensation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2 700</b>	<b>0</b>
Compensation Institutional staff							0	1 800	
Compensation Health Workers							0	900	
<b>Overheads</b>	<b>2 000</b>	<b>500</b>	<b>376</b>	<b>1 500</b>	<b>313</b>	<b>689</b>	<b>1 311</b>	<b>1 500</b>	<b>1 500</b>

Compte rendu financier du 1er avril 2017 au 31 mars 2018  
LISTING DES DEPENSES  
WP Philippines

Nature	Désignation	N° pièce	N° pièce référence	Date comptable	Date de la pièce	Montant
<b>Personnel</b>					Total	<b>8 086,05</b>
<b>International Project Coordination</b>						
Project Coordinator	Y. FROELICH du 01/04/2017 au 30/09/2017					3 014,77
	Y. FROELICH du 01/10/2017 au 31/03/2018					5 071,28
<b>Missions</b>					<b>TOTAL</b>	<b>8 612,92</b>
<b>International Coordination missions (IP)</b>					<b>TOTAL</b>	<b>4 694,19</b>
<b>R.PAUL, démarrage projet Ecomore 2 DI, Philippines</b>					<b>Sous Total</b>	<b>2 728,35</b>
MISSIONS PASTEURIENS	Paul/Richa 08.04.2017 BANGKOK	200460525	200415852	19/06/2017	13/03/2017	1 489,74
MISSIONS PASTEURIENS	04/17 RPAUL repas	200460526	200431579	19/06/2017	08/04/2017	8,73
MISSIONS PASTEURIENS	04/17 RPAUL taxi	200460526	200431579	19/06/2017	08/04/2017	50,00
MISSIONS PASTEURIENS	04/17 RPAUL taxi	200460526	200431579	19/06/2017	08/04/2017	30,80
MISSIONS PASTEURIENS	04/17 RPAUL repas	200460526	200431579	19/06/2017	08/04/2017	10,77
MISSIONS PASTEURIENS	04/17 RPAUL repas	200460526	200431579	19/06/2017	08/04/2017	28,88
MISSIONS PASTEURIENS	04/17 RPAUL repas	200460526	200431579	19/06/2017	08/04/2017	31,57
MISSIONS PASTEURIENS	04/17 RPAUL hotel	200460526	200431579	19/06/2017	08/04/2017	216,26
MISSIONS PASTEURIENS	04/17 RPAUL hotel	200460526	200431579	19/06/2017	08/04/2017	282,47
MISSIONS PASTEURIENS	04/17 RPAUL hotel	200460526	200431579	19/06/2017	08/04/2017	211,52
MISSIONS PASTEURIENS	04/17 RPAUL Thaïlande	200544117	200431579	30/09/2017	08/04/2017	9,61
MISSIONS PASTEURIENS	04/17 RPAUL Thaïlande	200544117	200431579	30/09/2017	08/04/2017	358,00
<b>M.BANGS, participation projet Ecomore 2, Philippines</b>					<b>Sous Total</b>	<b>1 194,72</b>
SEMINAIRES COLLOQUES	04/17 Taxi ( f taxi	200444857	5017010610	19/05/2017	09/04/2017	34,23
SEMINAIRES COLLOQUES	04/17 Hôtel ho hotel	200444857	5017010610	19/05/2017	09/04/2017	40,39
SEMINAIRES COLLOQUES	04/17 Hôtel ho hôtel	200444857	5017010610	19/05/2017	09/04/2017	21,83
SEMINAIRES COLLOQUES	04/17 Hôtel ho hotel	200444857	5017010610	19/05/2017	09/04/2017	72,77
SEMINAIRES COLLOQUES	04/17 Transpor billets	200444857	5017010610	19/05/2017	09/04/2017	484,92
SEMINAIRES COLLOQUES	04/17 Taxi ( f taxi	200444857	5017010610	19/05/2017	09/04/2017	34,23
SEMINAIRES COLLOQUES	04/17 Hôtel ho hôtel	200444857	5017010610	19/05/2017	09/04/2017	49,30
SEMINAIRES COLLOQUES	04/17 Transpor billets	200444857	5017010610	19/05/2017	09/04/2017	457,05
<b>E. THOMSEN, participation projet Ecomore 2, Philippines</b>					<b>Sous Total</b>	<b>443,42</b>
SEMINAIRES COLLOQUES	04/17 Repas sa repas	200444858	5017010611	19/05/2017	07/04/2017	11,15
SEMINAIRES COLLOQUES	04/17 Hôtel ho hôtel	200444858	5017010611	19/05/2017	07/04/2017	298,00
SEMINAIRES COLLOQUES	04/17 Repas sa repas	200444858	5017010611	19/05/2017	07/04/2017	6,10
SEMINAIRES COLLOQUES	03/17 Taxi ( f taxi	200464498	5017013808	29/06/2017	28/03/2017	128,17
<b>R.PAUL, Réunion projet Ecomore 2 IP Cambodge et IP Laos</b>					<b>Sous Total</b>	<b>327,70</b>
MISSIONS PASTEURIENS	09/17 RPAUL taxi	200515965	1217006286	30/09/2017	24/09/2017	47,00
MISSIONS PASTEURIENS	09/17 RPAUL taxi	200515965	1217006286	30/09/2017	24/09/2017	33,00
MISSIONS PASTEURIENS	09/17 RPAUL repas	200515965	1217006286	30/09/2017	24/09/2017	7,80
MISSIONS PASTEURIENS	09/17 RPAUL repas	200515965	1217006286	30/09/2017	24/09/2017	15,83
MISSIONS PASTEURIENS	09/17 RPAUL taxi	200515965	1217006286	30/09/2017	24/09/2017	1,53
MISSIONS PASTEURIENS	09/17 RPAUL taxi	200515965	1217006286	30/09/2017	24/09/2017	11,22
MISSIONS PASTEURIENS	09/17 RPAUL hotel	200515965	1217006286	30/09/2017	24/09/2017	25,50
MISSIONS PASTEURIENS	09/17 RPAUL hotel	200515965	1217006286	30/09/2017	24/09/2017	185,82
<b>Participation in the annual SC meeting</b>					<b>TOTAL</b>	<b>3 918,73</b>
<b>E. THOMSEN, Steering committee Ecomore 2 CAMBODGE</b>					<b>Sous Total</b>	<b>1 369,34</b>
FRAIS DEPLACEMENT	Thomsen/Edward Kenda 21.01.2018 HONG KONG	200596510	1218000383	12/02/2018	15/01/2018	950,70
SEMINAIRES COLLOQUES	01/18 Taxi ( f taxi	200612579	5018005362	16/03/2018	25/01/2018	6,67
SEMINAIRES COLLOQUES	01/18 Repas sa repas	200612579	5018005362	16/03/2018	25/01/2018	2,91
SEMINAIRES COLLOQUES	01/18 Repas sa repas	200612579	5018005362	16/03/2018	25/01/2018	9,21
SEMINAIRES COLLOQUES	01/18 Hôtel ho hôtel	200612579	5018005362	16/03/2018	25/01/2018	234,74
SEMINAIRES COLLOQUES	01/18 Taxi ( f taxi	200612579	5018005362	16/03/2018	25/01/2018	126,00

Nature	Désignation	N° pièce	N° pièce référence	Date comptable	Date de la pièce	Montant
SEMINAIRES COLLOQUES	01/18 Taxi ( f taxi	200612579	5018005362	16/03/2018	25/01/2018	9,99
SEMINAIRES COLLOQUES	01/18 Autres ( visa	200612579	5018005362	16/03/2018	25/01/2018	29,12
<b>R.PAUL, Steering committee Ecomore 2 CAMBODGE- THAILANDE</b>					<b>Sous Total</b>	<b>2 141,39</b>
MISSIONS PASTEURINIENS	Paul/Richard Mr. 21.01.2018 BANGKOK	200570833	1217008973	30/12/2017	21/12/2017	1 313,83
MISSIONS PASTEURINIENS	01/18 RPAUL repas	200598616	1218000622	16/02/2018	25/01/2018	3,77
MISSIONS PASTEURINIENS	01/18 RPAUL repas	200598616	1218000622	16/02/2018	25/01/2018	9,46
MISSIONS PASTEURINIENS	01/18 RPAUL hotel	200598616	1218000622	16/02/2018	25/01/2018	139,44
MISSIONS PASTEURINIENS	01/18 RPAUL taxi	200598616	1218000622	16/02/2018	25/01/2018	40,50
MISSIONS PASTEURINIENS	01/18 RPAUL taxi	200598616	1218000622	16/02/2018	25/01/2018	50,00
MISSIONS PASTEURINIENS	01/18 RPAUL taxi	200598616	1218000622	16/02/2018	25/01/2018	42,10
MISSIONS PASTEURINIENS	01/18 RPAUL repas	200598616	1218000622	16/02/2018	25/01/2018	3,22
MISSIONS PASTEURINIENS	01/18 RPAUL repas	200598616	1218000622	16/02/2018	25/01/2018	14,80
MISSIONS PASTEURINIENS	01/18 RPAUL hotel	200598616	1218000622	16/02/2018	25/01/2018	330,19
MISSIONS PASTEURINIENS	01/18 RPAUL hotel	200598616	1218000622	16/02/2018	25/01/2018	278,70
MISSIONS PASTEURINIENS	01/18 RPAUL repas	200598616	1218000622	16/02/2018	25/01/2018	4,38
MISSIONS PASTEURINIENS	01/18 RPAUL taxi	200598616	1218000622	16/02/2018	25/01/2018	11,67
MISSIONS PASTEURINIENS	01/18 RPAUL taxi	200598616	1218000622	16/02/2018	25/01/2018	12,51
MISSIONS PASTEURINIENS	01/18 RPAUL visa	200598616	1218000622	16/02/2018	25/01/2018	25,01
MISSIONS PASTEURINIENS	01/18 RPAUL RER	200598616	1218000622	16/02/2018	25/01/2018	10,30
MISSIONS PASTEURINIENS	01/18 RPAUL repas	200598616	1218000622	16/02/2018	25/01/2018	4,18
MISSIONS PASTEURINIENS	01/18 RPAUL repas	200618736	200598616	31/03/2018	25/01/2018	-3,77
MISSIONS PASTEURINIENS	01/18 RPAUL hotel	200618736	200598616	31/03/2018	25/01/2018	-139,44
MISSIONS PASTEURINIENS	01/18 RPAUL repas	200618737	200598616	31/03/2018	25/01/2018	-9,46
<b>F.SALAZAR, Steering committee Ecomore 2 CAMBODGE</b>					<b>Sous Total</b>	<b>408,00</b>
FRAIS DEPLACEMENT	Salazar/Ferdinand 22.01.2018 HONG KONG	200586378	1218000115	23/01/18	05/01/18	408,00
<b>Total de la période</b>						<b>16 698,97</b>

WP CLIMATE							
WPColeader : IP							
S-CR17024-04D							
YEAR 1							
	Budget Year 1	Budget S1	Expenditures S1	Budget S2	Expenditures S2	Total expenditures Year 1	Balance budget Year 1
	01/04/2017 - 31/03/2018	01/04/2017 - 30/09/2017	01/04/2017 - 30/09/2017	1/10/2017 - 31/03/2018	1/10/2017 - 31/03/2018	01/04/2017 - 31/03/2018	01/04/2017 - 31/03/2018
<b>TOTAL</b>	<b>22 700</b>	<b>9 800</b>	<b>7 683</b>	<b>12 900</b>	<b>11 282</b>	<b>18 966</b>	<b>3 734</b>
<b>PERSONNEL</b>	<b>21 000</b>	<b>9 000</b>	<b>7 114</b>	<b>12 000</b>	<b>10 447</b>	<b>17 561</b>	<b>3 439</b>
<b>WP Coordination</b>	<b>21 000</b>	<b>9 000</b>	<b>7 114</b>	<b>12 000</b>	<b>10 447</b>	<b>17 561</b>	<b>3 439</b>
International Project Coordination	21 000	9 000	7 114	12 000	10 447	17 561	3 439
Project Coordinator	21 000	9 000	7 114	12 000	10 447	17 561	3 439
Epidemiologist (30 months)						0	0
<b>OPERATING BUDGET</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Purchase of data						0	0
Information tools (leaflets posters...)						0	0
Telecommunications, visa fee, invitations...						0	0
<b>EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Computer, Laptop, Printer			0			0	0
<b>FORMATIONS</b>			<b>0</b>			<b>0</b>	<b>0</b>
Trainings communs (diagnostic lepto geo-localisation...)						0	0
<b>MISSIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Coordination and experts missions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Coordinator missions						0	0
National Consultants missions participation or national Consultants in Steering Committee meetings x 2 (20 000€)						0	0
Missions of expertise						0	0
National meetings (2.000€*10 meetings : 2 meetings per country x 5 countries)						0	0
Participation to regional meetings						0	0
Meetings (once a year with WP managers)						0	0
<b>SUB-CONTRACTUAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Audit						0	0
Consultancy (geograph/journalist/media)						0	0
Contracts of service National Coordinators						0	0
Meeting planner (incl. Final symposium)						0	0
<b>OVERHEADS</b>	<b>1 700</b>	<b>800</b>	<b>569</b>	<b>900</b>	<b>836</b>	<b>1 405</b>	<b>295</b>



Compte rendu financier du 1er avril 2017 au 31 mars 2018  
 LISTING DES DEPENSES  
 WP Climate

Nature	Désignation	N° pièce	N° pièce référence	Date comptable	Date de la pièce	Montant
<b>Personnel</b>					Total	<b>17 560,74</b>
<b>International Project Coordination</b>						
Project Coordinator	Y. FROELICH du 01/04/2017 au 30/09/2017					7 114,02
	Y. FROELICH du 01/10/2017 au 31/03/2018					10 446,72
<b>Total de la période</b>						<b>17 560,74</b>

**ECOMORE 2**  
**WP Transversality & Networking**  
 WPLLeader IP WPColeader IPC

	WP7 Transversality & Networking Leader : IP S-CR17024-04C							WP7 Transversality & Networking Coleader : IPC S-CR17024-02C						
	YEAR 1							YEAR 1						
	Budget Year 1	Budget S1	Expenditures S1	Budget S2	Expenditures S2	Total expenditures Year 1	Balance budget Year 1	Budget Year 1	Budget S1	Expenditures S1	Budget S2	Expenditures S2	Total expenditures Year 1	Balance budget Year 1
<b>TOTAL</b>	<b>11 900</b>	<b>4 900</b>	<b>3 935</b>	<b>7 000</b>	<b>5 915</b>	<b>9 850</b>	<b>2 050</b>	<b>31 100</b>	<b>5 600</b>	<b>9 645</b>	<b>25 500</b>	<b>12 398</b>	<b>22 043</b>	<b>9 057</b>
<b>PERSONNEL</b>	<b>11 000</b>	<b>4 500</b>	<b>3 644</b>	<b>6 500</b>	<b>5 477</b>	<b>9 121</b>	<b>1 879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
WP Coordination	11 000	4 500	3 644	6 500	5 477	9 121	1 879	0	0	0	0	0	0	0
International Project Coordination	11 000	4 500	3 644	6 500	5 477	9 121	1 879	0	0	0	0	0	0	0
Project Coordinator (9%)	11 000	4 500	3 644	6 500	5 477	9 121	1 879	0	0	0	0	0	0	0
<b>BUDGET DE FONCTIONNEMENT</b> (télécommunication, visa, autres)						<b>0</b>	<b>0</b>	<b>0</b>						
Other						0	0							
(Telecommunications, visa fee, invitations...)						0	0							
<b>EQUIPEMENT</b>						<b>0</b>	<b>0</b>	<b>0</b>						
WP Coordination /assistant						0	0							
Computer, Laptop, Printer						0	0							
<b>OPERATING BUDGET</b>		<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>2 000</b>	<b>0</b>	<b>0</b>	<b>2 000</b>	<b>0</b>	<b>0</b>	<b>2 000</b>
Notebooks, leaflets, banners...						0	0	2 000			2 000			2 000
<b>MISSIONS</b>		<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>22 000</b>	<b>5 000</b>	<b>8 768</b>	<b>17 000</b>	<b>11 271</b>	<b>20 039</b>	<b>1 961</b>
Training		0	0			0	0	12 000	0	4 851	12 000	4 440	9 291	2 709
Shared trainings (Lab diagnosis, geo-localization...)						0	0	12 000	0	4 851	12 000	4 440	9 291	2 709
Field missions		0	0			0	0	0	0	0	0	613	613	-613
Field visits NIHE/NHL- IPC/IPL/RITM						0	0	0	0	0	0	613	613	-613
Local/regional Meetings		0	0			0	0	10 000	5 000	3 917	5 000	6 218	10 135	-135
Meetings (2-3 times a year with WP leaders)						0	0	10 000	5 000	3 917	5 000	6 218	10 135	-135
<b>SUB-CONTRACTUAL</b>		<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>5 000</b>	<b>0</b>	<b>0</b>	<b>5 000</b>	<b>0</b>	<b>0</b>	<b>5 000</b>
Consultancy						0	0	5 000			5 000		0	5 000
Journalist/media, etc.						0	0							
<b>OVERHEADS</b>	<b>900</b>	<b>400</b>	<b>292</b>	<b>500</b>	<b>438</b>	<b>730</b>	<b>170</b>	<b>2 100</b>	<b>600</b>	<b>877</b>	<b>1 500</b>	<b>1 127</b>	<b>2 004</b>	<b>96</b>

Compte rendu financier du 1er avril 2017 au 31 mars 2018  
 LISTING DES DEPENSES  
 WP Transversality

Nature	Désignation	N° pièce	N° pièce référence	Date comptable	Date de la pièce	Montant
<b>Personnel</b>					Total	<b>9 120,72</b>
<b>International Project Coordination</b>						
Project Coordinator	Y. FROELICH du 01/04/2017 au 30/09/2017					3 643,82
	Y. FROELICH du 01/10/2017 au 31/03/2018					5 476,90
<b>Total de la période</b>						<b>9 120,72</b>

## ECOMORE-2 PROJECT

## TRANSVERSALITY WP

## EXPENDITURES' DETAILS 01/10/2017-31/03/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							<b>S2</b>	

## TRAINING

## Shared Trainings (Lab diagnosis, Geo-localization...) (IB 01-4102)

24-Nov-2017			Pièce:3605	Per-diem Dr. Khin Nyein Zan (NHL) for 8days mission in New Caledonia, Training on Leptospirosis from 12-18 November 2017.	Training	400	344,47		
24-Nov-2017			Pièce:3605	Per-diem Mrs. Nguyen Thuy Tram (NIHE) for 8days mission in New Caledonia, Training on Leptospirosis from 12-18 November 2017.	Training	400	344,47		
29-Nov-2017			Pièce:3690	Expenses of Mr. Yves FROEHLICH during mission " Joint training with microbiologist of NHL and NIHE at IPNC and CPS" in New Caledonia from 10-20 November 2017.	Training	3023,96	2 604,17		
2-Jan-2018	Voyage France	VY15297		Re-issue and correcting name in the air-ticket of Mrs. SU Sandi Myo	Training	50	41,90		
2-Jan-2018	Voyage France	VY15252		Air-ticket of Mrs. SU Sandi Myo for mission in Hanoi from 9-13 January 2018.	Training	220	184,35		
2-Jan-2018	Voyage France	VY15252		Air-ticket of Mrs. KHIN Nyein Zan for mission in Hanoi from 9-13 January 2018.	Training	220	184,35		
20-Mar-2018	Voyage France	VY1800523		Air-ticket of Mrs. SU Sandi Myo for mission in Hanoi from 18-22 March 2018.	Training	139	113,00		
20-Mar-2018	Voyage France	VY1800523		Air-ticket of Mrs. KHIN Nyein Zan for mission in Hanoi from 18-22 March 2018.	Training	139	113,00		
5-Jan-2018			Pièce:0054	Hotel for Dr. KHIN Nyein Zan and Mrs. SU Sandi Myo for training in at NIHE from 10-12 January 2018.	Training	609	510,31		
<b>TOTAL Shared Trainings (Lab diagnosis, Geo-localization...)</b>							<b>4 440,01</b>		

## MISSIONS

## Field Visits NIHE/NHL-IPC/IPL/RITM (IB 01-4103)

30-Nov-2017			Pièce:3723	Expenses (Visa, Hote and Meals) of Mr. Sebastien BOYER, Meeting Ecomore 2 project at IP Laos from 14-19 November 2017.	Mission	197,90	170,42		
25-Dec-2017	IPC		FA:802	Transportation cost of Mr. Sebastien BOYER to go to Phnom Penh airport on 14 November 2017.	Mission		7,20		
28-Feb-2018	Voyage France	VY1800390		Air-ticket of Mr. Sebastien MARCOMBE for mission in Cambodia from 12-14 March 2018.	Mission	319,00	256,82		
16-Mar-2018			Pièce:0917	Rental Car for Mr. Sebastien MARCOMBE for mission in Kampong Cham from 12-14 March 2018.	Mission	220,00	178,85		
<b>TOTAL Field Visits NIHE/NHL-IPC/IPL/RITM</b>							<b>613,29</b>		

## Meetings gathering WP leaders (IB 01-4104)

5-Oct-2017			Pièce:3036	Expenses (Lunch & Dinner) of Ms. YEAN Sony during the mission "Entomologist Meeting for Ecomore 2 Project" in Bangkok from 21-24 September 2017.	Meeting	5,24	4,46	
6-Oct-2017			Pièce:3047	Transportation expenses of Mr. Sebastien BOYER during the mission "Entomologist Meeting for Ecomore 2 Project" in Bangkok from 21-24 September 2017.	Meeting	55,60	47,22	
7-Mar-2018	Voyage France	VY1800434		Air-ticket of Mr. Didier FONTENILLE for mission " Transversal Workshop on Climat" in Bangkok 19-21 March 2018	Meeting	191,00	155,27	
16-Mar-2018	Voyage France	VY1800491		Air-ticket of Mr. Philippe DUSSART for mission " Transversal Workshop on Climat" in Bangkok 19-21 March 2018	Meeting	191,00	155,27	
20-Mar-2018	Voyage France	VY1800512		Air-ticket of Mr. Yves FROEHLICH for mission " Organization of transversal Workshop on Climat" in Bangkok 18-21 March 2018	Meeting	219,00	178,03	
20-Mar-2018	Voyage France	VY1800527		Air-ticket of Mr. Patrice PIOLA for mission " Transversal Workshop on Climat" in Bangkok 19-21 March 2018	Meeting	191,00	155,27	
20-Mar-2018	Voyage France	VY1800521		Air-ticket of Mr. Guillaume DAUFRESNE for mission " Meeting of Ecomore 2 Project" in Vientiane, Laos 3-5 April 2018	Meeting	266,00	216,24	
7-Mar-2018	Voyage France	VY1800433		Air-ticket of Mr. Benjamin SULTAN for mission " Transversal Workshop on Climat" in Bangkok 19-21 March 2018	Meeting	835,00	678,81	
7-Mar-2018	Voyage France	VY1800437		Air-ticket of Mr. Vincent HERBRETEAU for mission " Transversal Workshop on Climat" in Bangkok 19-21 March 2018	Meeting	1035,00	841,40	

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
16-Mar-2018	Voyage France	VY1800492		Air-ticket of Mr. Marc GRANDADAM for mission" Transversal Workshop on Climat" in Bangkok 19-21 March 2018	Meeting	235,00	191,04	
16-Mar-2018	Voyage France	VY1800490		Air-ticket of Mrs. LE Thi Phuong Mai for mission" Meeting of Ecomore 2 Project" in Vientiane, Laos 3-5 April 2018	Meeting	313,00	254,45	
20-Mar-2018	Voyage France	VY1800526		Air-ticket of Ms. YIN Yin Htwe for mission" Transversal Workshop on Climat" in Bangkok 19-21 March 2018	Meeting	285,00	231,69	
20-Mar-2018	Voyage France	VY1800537		Air-ticket of Mrs. LE Thi Phuong Mai for mission" Transversal Workshop on Climat" in Bangkok 19-21 March 2018	Meeting	235,00	191,04	
20-Mar-2018	Voyage France	VY1800537		Air-ticket of Mr. VU Truong Duoc for mission" Transversal Workshop on Climat" in Bangkok 19-21 March 2018	Meeting	235,00	191,04	
22-Mar-2018			Pièce:0980	Meeting Room, Coffee Break and Lunch for full day meeting on 20 March and Half day meeting on 21 March, "Trasversal Workshop on Climat".	Meeting	2739,28	2226,87	
30-Mar-2018			Pièce:1106	Expenses(Taxi & Meals) of Mr.Yves FROELICH for mission" Organization of ransversal Workshop on Climat" in Bangkok 18-21 March 2018	Meeting	614,65	499,69	
<b>TOTAL Meetings gathering WP leaders</b>							<b>6217,80</b>	
<b>OVERHEADS</b>								
31-Mar-2018				Overheads 10% ( October 2017-March 2018)			1127,11	
<b>TOTAL Overheads</b>							<b>1127,11</b>	
<b>TOTAL CAMBODIA WP</b>							<b>12 398,21 €</b>	

	WP KT Leader : IP S-CR17024-04A							WP KT Coleader : IPC S-CR17024-02A					
	YEAR 1							YEAR 1					
	Budget Y1	Budget S1	Expenditures S1	Budget S2	Expenditures S2	Total expenditures Year 1	Balance budget Year 1	Budget Year 1	Budget S1	Budget S2	Expenditures S2	Total expenditures Year 1	Balance budget Year 1
	01/04/2017 - 31/03/2018	01/04/2017 - 30/09/2017	01/04/2017 - 30/09/2017	01/10/2017 - 31/03/2018	01/10/2017 - 31/03/2018	01/04/2017 - 31/03/2018	01/04/2017 - 31/03/2018	01/04/2017 - 31/03/2018	01/04/2017 - 30/09/2017	01/10/2017 - 31/03/2018	01/10/2017 - 31/03/2018	01/04/2017 - 31/03/2018	
<b>TOTAL</b>	<b>27 800</b>	<b>10 800</b>	<b>8 745</b>	<b>17 000</b>	<b>13 145</b>	<b>21 890</b>	<b>5 910</b>	<b>19 200</b>	<b>0</b>	<b>19 200</b>	<b>4 306</b>	<b>4 306</b>	<b>14 894</b>
<b>PERSONNEL</b>													
International coordination of the project	23 000	10 000	8 097	13 000	12 171	20 268	2 732	0	0	0	0	0	0
<b>Project Coordination</b>	<b>23 000</b>	<b>10 000</b>	<b>8 097</b>	<b>13 000</b>	<b>12 171</b>	<b>20 268</b>	<b>2 732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
International Project Coordination	23 000	10 000	8 097	13 000	12 171	20 268	2 732	0	0	0	0	0	0
Project Coordinator (20%)	23 000	10 000	8 097	13 000	12 171	20 268	2 732						
Trainings communs (diagnostic leptu geo-localisation...)												0	0
<b>MISSIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15 000</b>	<b>0</b>	<b>15 000</b>	<b>2 534</b>	<b>2 534</b>	<b>12 466</b>
<b>Coordination project meetings :</b> working group meetings of the Knowledge Translation Platform, national stakeholders meetings, participation in regional workshop	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15 000</b>	<b>0</b>	<b>15 000</b>	<b>2 534</b>	<b>2 534</b>	<b>12 466</b>
Coordinator missions						0	0					0	0
Project Manager missions (1 visite annuelle corrélée au SC)						0	0					0	0
Steering Committee meetings (20.000€/an)						0	0					0	0
Missions of expertise (10 missions de 3.000€ sur 3 ans)						0	0					0	0
National meetings (1 meeting presentation of the project per country + preliminary results)						0	0	12 000	0	12 000	2 052	2 052	9 948
Working Group meetings						0	0	3 000	0	3 000	482	482	2 518
Participation to regional meetings						0	0	0	0	0	0	0	0
Visites terrains NIHE-NHL/IPC-IPL 1 fois par an						0	0					0	0
Meetings (1 fois/an avec les WP managers )						0	0					0	0
<b>SUB-CONTRACTUAL</b>	<b>3 000</b>	<b>0</b>	<b>0</b>	<b>3 000</b>	<b>0</b>	<b>0</b>	<b>3 000</b>	<b>3 000</b>	<b>0</b>	<b>3 000</b>	<b>1 518</b>	<b>1 518</b>	<b>1 482</b>
Website	3 000			3 000		0	3 000					0	0
Audit	0					0	0					0	0
Meeting planner (incl. Final symposium)	0					0	0					0	0
Organization of KT meetings	0					0	0	3 000	0	3 000	1 518	1 518	1 482
<b>OVERHEADS</b> IP : 8% ; IPC : 10%	<b>1 800</b>	<b>800</b>	<b>648</b>	<b>1 000</b>	<b>974</b>	<b>1 621</b>	<b>179</b>	<b>1 200</b>	<b>0</b>	<b>1 200</b>	<b>253</b>	<b>253</b>	<b>947</b>

Compte rendu financier du 1er avril 2017 au 31 mars 2018  
**LISTING DES DEPENSES**  
**WP Knowledge Transfer**

Nature	Désignation	N° pièce	N° pièce référence	Date comptable	Date de la pièce	Montant
<b>Personnel</b>					Total	<b>20 268,41</b>
<b>International Project Coordination</b>						
Project Coordinator	Y. FROELICH du 01/04/2017 au 30/09/2017					8 097,44
	Y. FROELICH du 01/10/2017 au 31/03/2018					12 170,97
<b>Total de la période</b>						<b>20 268,41</b>

## ECOMORE-2 PROJECT

## KNOWLEDGE TRANSLATION WP

## EXPENDITURES' DETAILS 01/10/2017-31/03/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S2	

## MISSION-MEETINGS

## National Meetings (IB 01-3901)

30-Mar-2018			Pièce:1108	Print Stickers, Banner PVC for National Stakeholders Meeting on 23 March 2018.	Meeting	100	81,29	
30-Mar-2018	Big Text Translation	#18109		Interpreting service for the National Stakeholders Meeting on 23 March 2018.	Meeting	150	121,94	
27-Mar-2018	Sofitel Hotel and Resorts	#43066		Meeting room and lunch buffet, National Stakeholders Meeting at Sofitel Hotel on 23 March 2018.	Meeting	1768,15	1 437,41	
30-Mar-2018			Pièce:0916	Per-diem for 9 Participants for National Stakeholders Meeting on 23 March 2018.	Meeting	506	411,35	
<b>TOTAL National Meetings</b>							<b>2 051,99</b>	

## Working Groups Meetings (IB 01-3902)

11-Jan-2018	Raffle Hotel Le Royal	#010043		Meeting with business set lunch for 13 guests at Raffle Hotel Le Royal	Meeting	575,12	481,92	
<b>TOTAL Working Groups Meetings</b>							<b>481,92</b>	

## SUB-CONTRACTUAL

## KT Meetings (Consultancy) (IB 01-3903)

2-Oct-2017			Pièce:2971	Contract of service HOLL Davun/Oct-Dec 2017 (First payment 50%=900\$)	Consultancy	900,00	764,14	
12-Jan-2018			Pièce:0120	Contract of service HOLL Davun/Oct-Dec 2017 (Final payment 50%=900\$)	Consultancy	900,00	754,15	
<b>TOTAL KT Meetings (Consultancy)</b>							<b>1 518,29</b>	

## OVERHEADS

## Overheads (IB 01-3904)

31-Mar-2018				Overheads 10% ( October 2017-March 2018)			253,39	
<b>TOTAL Overheads</b>							<b>253,39</b>	

**TOTAL KNOWLEDGE TRANSLATION WP****4 305,59 €**



	WP Coordination Leader : IP S-CR17024-04B							WP Coordination coleader : IPC S-CR17024-02B						
	YEAR 1							YEAR 1						
	Budget Y1	Budget S1	Expenditures S1	Budget S2	Expenditures S2	Total expenditures Year 1	Balance budget Year 1	Budget Year 1	Budget S1	Expenditures S1	Budget S2	Expenditures S2	Total expenditures Year 1	Balance budget Year 1
	01/04/2017 - 31/03/2018	01/04/2017 - 30/09/2017	01/04/2017 - 30/09/2017	01/10/2017 - 31/03/2018	01/10/2017 - 31/03/2018	01/04/2017 - 31/03/2018		01/04/2017 - 31/03/2018	01/04/2017 - 30/09/2017	01/04/2017 - 30/09/2017	01/10/2017 - 31/03/2018	01/10/2017 - 31/03/2018	01/04/2017 - 31/03/2018	
<b>TOTAL</b>	<b>60 000</b>	<b>24 700</b>	<b>21 551</b>	<b>35 300</b>	<b>32 666</b>	<b>54 217</b>	<b>5 783</b>	<b>82 000</b>	<b>23 900</b>	<b>11 895</b>	<b>58 100</b>	<b>26 910</b>	<b>38 805</b>	<b>43 195</b>
<b>PERSONNEL</b>	<b>50 000</b>	<b>22 800</b>	<b>18 617</b>	<b>27 200</b>	<b>27 689</b>	<b>46 306</b>	<b>3 694</b>	<b>5 000</b>	<b>700</b>	<b>0</b>	<b>4 300</b>	<b>3 353</b>	<b>3 353</b>	<b>1 647</b>
Project Coordination	50 000	22 800	18 617	27 200	27 689	46 306	3 694	5 000	700	0	4 300	3 353	3 353	1 647
International Project Coordination	50 000	22 800	18 617	27 200	27 689	46 306	3 694	5 000	700	0	4 300	3 353	3 353	1 647
Project Coordinator (44%)	50 000	22 800	18 617	27 200	27 689	46 306	3 694						0	0
Cambodian Assistant (100%) 3 years						0	0	5 000	700		4 300	3 353	3 353	1 647
<b>OPERATING BUDGET</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3 000</b>	<b>1 000</b>	<b>413</b>	<b>2 000</b>	<b>2 095</b>	<b>2 508</b>	<b>492</b>
Other	0	0	0	0	0	0	0	3 000	1 000	413	2 000	2 095	2 508	492
(phone credit, visa fees, etc.)								3 000	1 000	413	2 000	2 095	2 508	492
<b>EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4 000</b>	<b>3 000</b>	<b>1 203</b>	<b>1 000</b>	<b>2 305</b>	<b>3 508</b>	<b>492</b>
WP Coordination /assistant	0	0	0	0	0	0	0	4 000	3 000	1 203	1 000	2 305	3 508	492
Laptop, etc.								4 000	3 000	1 203	1 000	2 305	3 508	492
<b>FORMATIONS COMMUNES</b> (diagnostic leptospirose, géolocalisation, etc)						<b>0</b>	<b>0</b>						<b>0</b>	<b>0</b>
Trainings communs (diagnostic leptospirose...)						0	0						0	0
<b>MISSIONS</b>	<b>6 000</b>	<b>0</b>	<b>1 337</b>	<b>6 000</b>	<b>2 557</b>	<b>3 894</b>	<b>2 106</b>	<b>58 000</b>	<b>12 500</b>	<b>9 095</b>	<b>45 500</b>	<b>16 711</b>	<b>25 806</b>	<b>32 194</b>
Coordination project meetings : Steering Committee, Missions of expertise, Coordinator / Project manager missions, etc.	6 000	0	1 337	6 000	2 557	3 894	2 106	58 000	12 500	9 095	45 500	16 711	25 806	32 194
Coordinator missions						0	0	23 000	10 000	9 095	13 000	6 165	15 260	7 740
Project Manager missions (1 Annual mission linked to SC meeting)	6 000			6 000	2 556.76	2 556.76	3 443		0				0	0
Steering Committee meetings						0	0	25 000	0		25 000	10 546	10 546	14 454
Missions of expertise (10 missions)			1 337			1 337	-1 337	10 000	2 500		7 500		0	10 000
National meetings (3.000€*10 meetings ; ~ 3meeting per country)						0	0						0	0
Participation to regional meetings (3.000€/year)						0	0						0	0
Visites terrains NIHE-NHL/IPC-IPL 1 fois par an						0	0						0	0
Meetings (1 fois/an avec les WP managers )						0	0						0	0
<b>SUB-CONTRACTUAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5 000</b>	<b>5 000</b>	<b>113</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>4 887</b>
Audit						0	0		0				0	0
Consultancy						0	0	5 000	5 000	113			113	4 887
Meeting planner (incl. Final symposium)						0	0		0				0	0
<b>OVERHEADS</b> IP : 8% ; IPC : 10%	<b>4 000</b>	<b>1 900</b>	<b>1 596</b>	<b>2 100</b>	<b>2 420</b>	<b>4 016</b>	<b>-16</b>	<b>7 000</b>	<b>1 700</b>	<b>1 071</b>	<b>5 300</b>	<b>2 446</b>	<b>3 517</b>	<b>3 483</b>



Institut Pasteur

Compte rendu financier du 1er avril 2017 au 31 mars 2018  
LISTING DES DEPENSES  
WP coordination

Nature	Désignation	N° pièce	N° pièce référence	Date comptable	Date de la pièce	Montant
<b>Personnel</b>					Total	<b>46 306,47</b>
<b>International Project Coordination</b>						
Project Coordinator	Y. FROELICH du 01/04/2017 au 30/09/2017					18 617,31
	Y. FROELICH du 01/10/2017 au 31/03/2018					27 689,16
<b>Missions</b>					<b>TOTAL</b>	<b>3 894,01</b>
<b>Coordination project meetings : Steering Committee, Missions of expertise, Coordinator / Project manager missions, etc.</b>					<b>TOTAL</b>	<b>3 894,01</b>
<b>Mission of Expertise</b>					<b>Total</b>	<b>1 337,25</b>
<b>BICH HUYNH</b>					<b>Sous total</b>	<b>1 337,25</b>
MISSIONS PASTEURIENS	Huynh/Bich 01.07.2017 HANOI	200452038	1217003173	31/05/2017	11/05/2017	450,00
MISSIONS PASTEURIENS	Huynh/Bich 25.02.2017 HANOI	200457142	200409853	12/06/2017	07/02/2017	975,93
MISSIONS PASTEURIENS	Huynh/Bich 24.02.2017	200457143	200409854	12/06/2017	24/02/2017	35,00
MISSIONS PASTEURIENS	Huynh/Bich 13.05.2017 HANOI	200457145	200409924	12/06/2017	24/02/2017	450,00
MISSIONS PASTEURIENS	Huynh/Bich 25.02.2017 HANOI	200460946	200457142	20/06/2017	07/02/2017	-975,93
MISSIONS PASTEURIENS	07/17 BHUYNH HotelHano	200481973	200480257	27/07/2017	01/07/2017	316,86
MISSIONS PASTEURIENS	07/17 BHUYNH Taxi Hano	200481973	200480257	27/07/2017	01/07/2017	15,88
MISSIONS PASTEURIENS	07/17 BHUYNH Taxi Hano	200481973	200480257	27/07/2017	01/07/2017	1,44
MISSIONS PASTEURIENS	07/17 BHUYNH Taxi Hano	200481973	200480257	27/07/2017	01/07/2017	0,87
MISSIONS PASTEURIENS	07/17 BHUYNH Taxi Hano	200481973	200480257	27/07/2017	01/07/2017	17,10
MISSIONS PASTEURIENS	07/17 BHUYNH Taxi Hano	200481973	200480257	27/07/2017	01/07/2017	1,20
MISSIONS PASTEURIENS	07/17 BHUYNH Taxi Hano	200481973	200480257	27/07/2017	01/07/2017	1,22
MISSIONS PASTEURIENS	07/17 BHUYNH repas Hano	200481973	200480257	27/07/2017	01/07/2017	12,07
MISSIONS PASTEURIENS	07/17 BHUYNH repas Hano	200481973	200480257	27/07/2017	01/07/2017	3,04
MISSIONS PASTEURIENS	07/17 BHUYNH repas Hano	200481973	200480257	27/07/2017	01/07/2017	13,68
MISSIONS PASTEURIENS	07/17 BHUYNH repas Hano	200481973	200480257	27/07/2017	01/07/2017	13,72
MISSIONS PASTEURIENS	07/17 BHUYNH repas Hano	200481973	200480257	27/07/2017	01/07/2017	5,17
<b>Project Manager missions (1 Annual mission linked to SC meeting)</b>					<b>Total</b>	<b>2 556,76</b>
<b>Maud SEGUY</b>					<b>Sous total</b>	<b>1 223,61</b>
MISSIONS PASTEURIENS	Seguy/Maud 21.01.2018 BANGKOK	200586470	1218000222	23/01/2018	12/01/2018	890,30
MISSIONS PASTEURIENS	01/18 MSEGUY diner	200590971	1218000295	31/01/2018	24/01/2018	21,89
MISSIONS PASTEURIENS	01/18 MSEGUY nuits	200590971	1218000295	31/01/2018	24/01/2018	165,10
MISSIONS PASTEURIENS	01/18 MSEGUY diner	200590971	1218000295	31/01/2018	24/01/2018	10,64
MISSIONS PASTEURIENS	01/18 MSEGUY taxi local	200590971	1218000295	31/01/2018	24/01/2018	11,67
MISSIONS PASTEURIENS	01/18 MSEGUY taxi local	200590971	1218000295	31/01/2018	24/01/2018	10,01
MISSIONS PASTEURIENS	01/18 MSEGUY taxi A	200590971	1218000295	31/01/2018	24/01/2018	59,00
MISSIONS PASTEURIENS	01/18 MSEGUY taxi R	200590971	1218000295	31/01/2018	24/01/2018	55,00
<b>S. GUILLEMAUT</b>					<b>Sous total</b>	<b>1 333,15</b>
MISSIONS PASTEURIENS		200616384	1218001484	27/03/2018	05/03/2018	1 333,15
<b>Total de la période</b>						<b>50 200,48</b>

## ECOMORE-2 PROJECT

## COORDINATION WP

## EXPENDITURES' DETAILS 01/10/2017-31/03/2018

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
							S2	

## PERSONNEL

## National Assistant (IB 01-4001)

25-Oct-2017				Salary of National Assistant / Mr. OENG Rotana for October 2017	Personnel	605,00	513,66	
24-Nov-2017				Salary of National Assistant / Mr. OENG Rotana for November 2017	Personnel	605,00	521,02	
20-Dec-2017				Salary of National Assistant / Mr. OENG Rotana for December 2017	Personnel	605,00	511,54	
25-Jan-2018				Salary of National Assistant / Mr. OENG Rotana for January 2018, Plus bonus on the project	Personnel	953,00	798,56	
26-Feb-2018				Salary of National Assistant / Mr. OENG Rotana for February 2018	Personnel	623,00	501,57	
26-Mar-2018				Salary of National Assistant / Mr. OENG Rotana for March 2018	Personnel	623,00	506,46	
<b>TOTAL National Assistant</b>							<b>3 352,81</b>	

## OPERATING BUDGET

## Others: (Phone, Visa Fees, ICE tools....)(IB 01-4002)

7-Nov-2017	Nippon Khmer Printing & Public	#002649		Printing Name Cards of Mr. Yves FROEHLICH (1B/100pcs)	Others	10,00	8,62	
24-Oct-2017	KIM HENG Center	#171972		HP 61 Tri-color Ink Cartridge	Others	34,00	28,87	
24-Nov-2017			Pièce:3607	Purchase of templates for construction of the new website of ECOMORE 2	Others	61,00	52,53	
24-Nov-2017			Pièce:3607	Hosting the website for 3 years	Others	188,49	162,32	
30-Nov-2017	IPC		FA:782A	Rallonge électrique	Others		10,16	
27-Nov-2017	Voyage France	VY15096		Myanmar Visa for 1 year for Mr. Yves FROEHLICH	Others	30,00	25,84	
28-Oct-2017	MOBITEL	MO3163595		Telephone expense of Mr. Yves FROEHLICH for October 2017	Others	53,27	45,23	
28-Nov-2017	MOBITEL	MO3180695		Telephone expense of Mr. Yves FROEHLICH for November 2017	Others	58,18	50,10	
28-Dec-2017	MOBITEL	MO3197279		Telephone expense of Mr. Yves FROEHLICH for December 2017	Others	40,45	34,20	
31-Jan-2018	IPC		FA:030	Scissor and knife	Others		3,29	
28-Feb-2018			Pièce:3607	Photo paper and Golgo paper	Others	6,60	5,33	
18-Jan-2018	KIM HENG Center	#18139		Ink Cartridge HP Deskjet (1Color &1Black)	Others	34,50	28,90	
19-Feb-2018	KIM HENG Center	#18375		Ink Cartridge HP Deskjet (1Color &1Black)	Others	53,50	43,06	
5-Jan-2018			Pièce:3607	Printing photos for Steering Committee, Logo Ecomore sticker	Others	219,00	183,51	
17-Jan-2018	Punleukeo Sovann	PSP20180124		Printing Desk Calendar 2018	Others	275,01	230,44	
19-Jan-2018	Punleukeo Sovann	PSP20180151		Printing Note Books (250)	Others	592,00	496,06	
29-Mar-2018	KIM HENG Center	#18650		Digital cordless phone /Panasonic (1Set)	Others	40,00	32,52	
16-Feb-2018	Voyage France	VY1800315		Visa extension(Khmer) for 6 Months for Mr. Yves FROEHLICH	Others	230,00	185,17	
5-Jan-2018				Breakfast Meeting Contact Mr. Yseang / Working Group	Others	22,40	18,76	
28-Feb-2018			Pièce:0685	Transportation cost during the Steering Committee 2018	Others	94,00	75,68	
28-Feb-2018			Pièce:0685	Visa and taxi of Paul Brey during the Steering Committee 2018	Others	66,00	53,13	
28-Feb-2018			Pièce:0685	Visa and taxi of Vargas Morales during the Steering Committee 2018	Others	39,00	31,40	
28-Feb-2018			Pièce:0685	Visa and taxi of Cyrille Goarant during the Steering Committee 2018	Others	42,00	33,82	
28-Feb-2018			Pièce:0685	Restaurant during the Steering Committee 2018	Others	64,85	52,23	
5-Mar-2018			Pièce:0737	Myanmar Visa for C.Goarant, Conducted the training on lab diagnosis of Leptospirosis.	Others	50,00	40,26	
5-Mar-2018			Pièce:0738	Laos Visa for Mr. Yves FROEHLICH for mission, Discussion on WP Climate/Organization National Stakeholders Meeting/ Formation GIS	Others	30,00	24,39	
7-Mar-2018			Pièce:0773	Transportation Mr. OENG Rotana from IPC-CNM-IPC	Others	5,36	4,54	
28-Jan-2018	MOBITEL	MO3213559		Telephone expense of Mr. Yves FROEHLICH for January 2018	Others	37,69	31,59	
28-Feb-2018	MOBITEL	MO3233445		Telephone expense of Mr. Yves FROEHLICH for February 2018	Others	28,60	23,03	
28-Mar-2018	MOBITEL	MO3247354		Telephone expense of Mr. Yves FROEHLICH for March 2018	Others	38,06	30,94	
29-Jan-2018	DRX	DRX1801003		Sending Document to France	Others	58,00	48,60	
<b>TOTAL Others: (Phone, Visa Fees, ICE tools....)</b>							<b>2094,52</b>	

## EQUIPMENTS

## Small equipment for assistant (Laptop,.....)(IB 01-4003)

4-Oct-2017	T.C COMPUTER	TC000054		Desktop Dell Optiplex 7050MT Intel Core i7(1set), Dell LED Monitor 23 inch s2318H Wide screen(1set)		935	793,85	
6-Oct-2017	CHANTRA COMPUTER	#61017A		Laptop ASUS R510 Core i7-7700HQ		934	793,01	
31-Oct-2017	PANASONIC	#311017		Refrigerator Model Panasonic 146		185	157,07	
19-Jan-2018	Sabay Nash Camera Shop	#0625		Camera Panasonic Lumix GX80/85		670	561,42	
<b>TOTAL Small equipment for assistant (Laptop,.....)</b>							<b>2305,35</b>	

## MISSIONS

## Coordinator Missions (IB 01-4003)

11-Oct-2017	Voyage France	VY14827		Change date fees for the air-ticket of Mr. Yves FROEHLICH, departure on 13 October 2017	Mission	110	93,39	
12-Oct-2017	Voyage France	VY14831		Air-ticket Mr. Yves FROEHLICH for the mission in Yangon and Naypyitaw from 16-21 October 2017	Mission	766	650,36	
26-Oct-2017	Voyage France	VY14909		Air-ticket Mr. Yves FROEHLICH for the mission in Yangon from 27-29 October 2017	Mission	281	238,58	

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments
31-Oct-2017	Voyage France	VY14935		Change date fees for the air-ticket of Mr. Yves FROELICH, departure from Yangon to Phnom Penh on 29 October 2017	Mission	120	101,88	
27-Oct-2017			Pièce:3303	Expenses of Mr. Yves FROELICH during the mission" Accompagner la mission AFD/P.Lagier/Reunion TICA" in Yangon and Bangkok from 16-21 October 2017.	Mission	654,89	556,04	
27-Oct-2017			Pièce:3304	Expenses of Mr. Yves FROELICH during the mission" Consolidation des budgets S2/Preparation des Partnership Agreements" in Paris from 30 September-15 October 2017.	Mission	1429,79	1213,97	
8-Nov-2017			Pièce:3374	Expenses of Mr. Yves FROELICH during the mission" Reunion avec le Laboratoire Veterinaire" in Yangon from 27-29 October 2017.	Mission	271,19	233,53	
2-Jan-2018	Voyage France	VY15294		Air-ticket of Mr. Yves FROELICH, Mission" Accompagnement mission formation PCR Leptospirose de C.Goarant_IPNC" in Yangon from 24-26 January 2018.	Mission	306	256,41	
12-Jan-2018	Voyage France	VY180041		Air-ticket of Mr. Yves FROELICH, Mission"Revue du draft du Partnership Agreement avec le NHL" in Yangon from 7-8 January 2018.	Mission	306	256,41	
16-Feb-2018	Voyage France	VY1800299		Air-ticket of Mr. Yves FROELICH, Mission"Revue des requestes pour le composant Climat/Organisation du 1er Stakeholders Meeting" in Vientiane from 19-21 February 2018.	Mission	425	342,16	
22-Feb-2018	Voyage France	VY1800338		Air-ticket of Mr. Yves FROELICH, Mission" Organization et participation au National Stakeholders meeting/Meeting Transversal avec S.Guillemaut/A.Desgraviere/Lep Mail/G.Daufresne" in Vientiane from 2-5 April 2018.	Mission	237	190,80	
7-Mar-2018	Voyage France	VY1800440		Air-ticket of Mr. Yves FROELICH, Mission"Reunion TICA a Bangkok/Visio-conference climat NIHE" in Bangkok and Hanoi from 6-9 March 2018.	Mission	520	422,73	
20-Mar-2018	Voyage France	VY1800509		Air-ticket of Mr. Yves FROELICH, Mission"Revue WP Climat/Participation mission E.Chevanne avec les veterinaire" in Yangon from 25-27 March 2018.	Mission	312	253,63	
14-Feb-2018			Pièce:0515	Expenses (Meals, Hotel and Taxi) of Mr. Yves FROELICH during the mission" Revue du draft Partnership Agreement avec le NHL" in Yangon from 7-8 Janvier 2018.	Mission	166,68	134,21	
5-Mar-2018			Pièce:0737	Expenses (Meals, Hotel and Taxi) of Mr. Yves FROELICH during the mission" Accompagnement mission formation PCR Leptospirose de C.Goarant_IPNC" in Yangon from 24-26 January 2018.	Mission	503,96	409,72	
5-Mar-2018			Pièce:0738	Expenses (Meals, Hotel and Taxi) of Mr. Yves FROELICH during the mission"Revue des requestes pour le composant Climat/Organisation du 1er Stakeholders Meeting" in Vientiane from 19-21 February 2018.	Mission	220,32	179,12	
16-Mar-2018			Pièce:0911	Expenses (Meals, Hotel and Taxi) of Mr. Yves FROELICH during the mission" Reunion TICA a Bangkok/Visio-conference climat NIHE" in Bangkok and Hanoi from 6-9 March 2018.	Mission	295,72	240,43	
30-Mar-2018			Pièce:1105	Expenses (Meals, Hotel and Taxi) of Mr. Yves FROELICH during the mission" Revue WP Climat/Participation mission E.Chevanne avec les veterinaire" in Yangon from 25-27 March 2018.	Mission	482,17	391,98	
<b>TOTAL Coordinator Missions</b>							<b>6165,35</b>	
<b>Steering Committee Meetings (IB 01-4004)</b>								
28-Dec-2017			Pièce:1105	Contract of service Mr. Dominique TARDY, Professional Photographer for ECOMORE Project.	Meeting	440,00	372,03	
30-Nov-2017	Voyage France	VY15150		Air-ticket of Mr. PREY Paul, participate in the Steering Committee Meeting, in Phnom Peh 23-24 January 2018	Meeting	306,00	265,53	
30-Nov-2017	Voyage France	VY15150		Air-ticket of Mr. GRANDADAM Marc, participate in the Steering Committee Meeting, in Phnom Peh 23-24 January 2018	Meeting	306,00	265,53	
30-Nov-2017	Voyage France	VY15150		Air-ticket of Mr. MARCOMBE Se Bastten, participate in the Steering Committee Meeting, in Phnom Peh 23-24 January 2018	Meeting	306,00	265,53	
13-Dec-2017	Voyage France	VY15208		Air-ticket of Mr.DANG Duc for participate in the Steering Committee Meeting, 23-24 January 2018	Meeting	408,00	344,97	
13-Dec-2017	Voyage France	VY15208		Air-ticket of Mrs. LE Thi Phuong Mai, participate in the Steering Committee Meeting, in Phnom Peh 23-24 January 2018	Meeting	408,00	344,97	
13-Dec-2017	Voyage France	VY15204		Air-ticket of Mr. GOARANT Cyrille, participate in the Steering Committee Meeting, in Phnom Peh 23-24 January 2018	Meeting	2480,00	2096,90	
2-Jan-2018	Voyage France	VY15282		Air-ticket of Mr. MORALES Vargas Ronald Enrique, participate in the Steering Committee Meeting, in Phnom Peh 23-24 January 2018	Meeting	305,00	255,58	

Date	Supplier	Invoice Nr	Internal Invoice Nr	Purpose	Nature	Amount in currency \$	Amount in €	Comments	
12-Jan-2018	Voyage France	VY1800046		Air-ticket of Mr. TRAN Nhu Duong, participate in the Steering Committee Meeting, in Phnom Peh 23-24 January 2018	Meeting	408,00	341,88		
18-Jan-2018	Voyage France	VY180103		Refund Air-ticket of Mr. DANG Duc, invoice:VY15208	Meeting	-348,00	-291,60		
30-Mar-2018	Voyage France	VY15180		Air-ticket of Mr. SULTAN Benjamin, participate in the Steering Committee Meeting, in Phnom Peh 23-24 January 2018	Meeting	1460,00	1186,90		
30-Mar-2018	Voyage France	VY1800012		Air-ticket of Mrs. SAN Mya, participate in the Steering Committee Meeting, in Phnom Peh 23-24 January 2018	Meeting	277,00	225,19		
30-Mar-2018	Voyage France	VY1800012		Air-ticket of Mr. WIN Thein, participate in the Steering Committee Meeting, in Phnom Peh 23-24 January 2018	Meeting	277,00	225,19		
24-Jan-2018	The Plantation Urban Resort & Sp	#001990		Meeting room and meals for participants in the Steering Committee Meeting, at Plantation Urban Resort and Spa in Phnom Peh 23-24 January 2018	Meeting	1476,15	1236,92		
30-Jan-2018	Noir & Blanc	#01180001		Dinner and beverage on boat during the Steering Committee Meeting, in Phnom Penh 23 January 2018.	Meeting	1076,50	902,05		
16-Mar-2018			Pièce:0916	Expenses (Taxi and Hotel IBIS) of Mr. SULTAN Benjamin during the Steering Committee Meetin, in Phnom Penh 23-24 January 2018.	Meeting	159,70	129,85		
31-Jan-2018	The Plantation Urban Resort & Sp	#310118		Room and Catering Service at The Plantation Urban Resort, For the participants in the Steering Committee Meeting, in Phnom Penh.	Meeting	2838,00	2378,08		
<b>TOTAL Steering Committee Meetings</b>							<b>10545,50</b>		
<b>OVERHEADS</b>									
31-Mar-2018				Overheads 10% ( October 2017-March 2018)			2446,35		
<b>TOTAL Overheads</b>							<b>0,00</b>	<b>2446,35</b>	
<b>TOTAL COORDINATION WP</b>								<b>26 909,89 €</b>	