

ECOMORE 2
WP Transversality & Networking
 WPLLeader IP WPColeader IPC

	WP Transversality & Networking Leader : IP	WP7 Transversality & Networking Coleader : IPC	Y1	Y2	Y3	TOTAL
			01/04/2017 - 30/03/2018	01/04/2018 - 30/03/2019	01/04/2019 - 30/03/2020	
TOTAL	43 000	107 000	43 000	59 000	48 000	150 000
PERSONNEL	40 000	0	11 000	13 000	16 000	40 000
WP Coordination	40 000	0	11 000	13 000	16 000	40 000
International Project Coordination	40 000	0	11 000	13 000	16 000	40 000
Project Coordinator (9%)	40 000	0	11 000	13 000	16 000	40 000
BUDGET DE FONCTIONNEMENT (télécommunication, visa, autres)	0	0				0
EQUIPEMENT	0	0				0
OPERATING BUDGET		8 000	2 000	3 000	3 000	8 000
MISSIONS		75 000	22 000	33 000	20 000	75 000
Training		25 000	12 000	13 000	0	25 000
Shared trainings (Lab diagnosis, geo-localization...)		25 000	12 000	13 000	0	25 000
Field missions		20 000	0	10 000	10 000	20 000
Field visits NIHE/NHL- IPC/IPL/RITM		20 000	0	10 000	10 000	20 000
Local / regional Meetings		30 000	10 000	10 000	10 000	30 000
Meetings (2-3 times a year with WP leaders)		30 000	10 000	10 000	10 000	30 000
SUB-CONTRACTUAL		15 000	5 000	5 000	5 000	15 000
Consultancy		15 000	5 000	5 000	5 000	15 000
Journalist/media, etc.		15 000	5 000	5 000	5 000	15 000
OVERHEADS	3 000	9 000	3 000	5 000	4 000	12 000