

	Year 1	Year 2	Year 3	TOTAL
	01/04/2017 - 30/03/2018	01/04/2018 - 30/03/2019	01/04/2019 - 30/03/2020	
TOTAL	184 000	183 000	193 000	560 000
Personnel Salary of the dedicated staff (according to the % of time allocated to the project)	37 600	65 300	70 100	173 000
Study implementation	30 600	53 300	53 100	137 000
Administration	7 000	12 000	17 000	36 000
Operating budget	72 500	72 000	77 000	221 500
Consumables / analysis	69 000	65 000	61 000	195 000
Virology	60 000	62 000	58 000	180 000
Entomology / Insectarium	9 000	3 000	3 000	15 000
Other (Telecommunication, transportation to/from the field sites, etc)	3 500	7 000	16 000	26 500
Equipment	42 000	7 500	5 500	55 000
Incubator for entomology	15 000	0	0	15 000
Cooled centrifuge	5 000	0	0	5 000
Various entomological equipment	2 000	1 500	1 500	5 000
Traps In2care	0	5 000	3 000	8 000
GPS/telephone/App	15 000	0	0	15 000
Computer and extension of server memory	5 000	1 000	1 000	7 000
Missions	10 900	11 200	11 400	33 500
Sub-Contractual : Website, publication fees, participation to regional meetings, final symposium, etc.	5 000	11 000	13 000	29 000
Audit	0	5 000	10 000	15 000
Consultancy	5 000	6 000	3 000	14 000
Overheads 10% IPL	16 000	16 000	16 000	48 000