

	WP KT Leader : IP	WP KT Coleader : IPC	Y1	Y2	Y3	TOTAL
			01/04/2017 - 30/03/2018	01/04/2018 - 30/03/2019	01/04/2019 - 30/03/2020	
TOTAL	99 000	51 000	47 000	38 000	65 000	150 000
PERSONNEL						
International coordination of the project	90 000	0	23 000	26 000	41 000	90 000
Project Coordination	90 000	0	23 000	26 000	41 000	90 000
International Project Coordination	90 000	0	23 000	26 000	41 000	90 000
Project Coordinator (20%)	90 000	0	23 000	26 000	41 000	90 000
Trainings communs (diagnostic leptu geo-localisation...)						
MISSIONS	0	40 000	15 000	7 000	18 000	40 000
Coordination project meetings : working group meetings of the Knowledge Translation Platform, national stakeholders meetings, participation in regional workshop	0	40 000	15 000	7 000	18 000	40 000
SUB-CONTRACTUAL	3 000	7 000	6 000	2 000	2 000	10 000
Website	3 000	0	3 000	0	0	3 000
Organization of KT meetings	0	7 000	3 000	2 000	2 000	7 000
OVERHEADS IP : 8% ; IPC : 10%	6 000	4 000	3 000	3 000	4 000	10 000